

A photograph of the North Dakota State University gate, featuring brick pillars, a black wrought-iron fence, and a blue sky. In the foreground, there are numerous bright yellow marigold flowers. A dark green semi-transparent box is overlaid on the left side of the image, containing white text.

NDSU NORTH DAKOTA
STATE UNIVERSITY

PROPOSED
ANNUAL
BUDGET
2023-2025



VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

The 2023-2025 Budget was approved by Chancellor Hagerott on July 20, 2023.

The 2024 Budget was approved by President Cook on June 23, 2023.

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SUMMARY SCHEDULES

Approp. Code 235
Institution/Agency NDSU

**SCHEDULE 1
2023-25
Appropriation Summary**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Appropriation (HB1003, HB1020)	2021-23 Actual Carryover	2023-24 Line Item Transfers	2023-24 Other Adjustments	2024-25 Line Item Transfers	2024-25 Other Adjustments	Total 2023-25 Adjusted Appropriation
1 Operations	813,191,976		-				813,191,976
2 Capital Assets (Excl Major Capital Projects)	7,799,104		-				7,799,104
3 Capital Assets-Major Capital Projects	107,000,000						107,000,000
4 Capital Building Fund	15,448,788		-				15,448,788
5 Other Line Items	7,300,000		-				7,300,000
<i>General Fund Carryover:</i>							
6 Capital Improvements/Projects -		-					-
7 Other (Excluding Campuses & SMHS-See Footnote 1)		-					-
<i>Income Carryover (If applicable):</i>							
8 Capital Improvements/Projects		-					-
9 Other (Excluding Campuses & SMHS-See Footnote 1)		-					-
10 Total	950,739,868	-	-	-	-	-	950,739,868
11 Estimated Income Appropriation	675,193,103	-					675,193,103
12 Federal Funds-Major Capital Projects	-	-					-
13 Revenue Bonds-Major Capital Projects	-	-					-
14 Other Funds-Major Capital Projects	107,000,000	-					107,000,000
15 General Fund Appropriation	168,546,765	-	-	-	-	-	168,546,765

FOOTNOTES - CAMPUSES AND MED SCHOOL:

16 #1 2021-23 Estimated general fund carryover (Operating)	-
17 2021-23 Estimated tuition/misc income carryover	32,000,000
18 Total 2021-23 GF & tuition/misc income carryover	32,000,000
19 #2 Estimated 2023-25 gross tuition	240,590,592
20 Estimated 2023-25 tuition waivers	(39,684,000)
21 Estimated 2023-25 tuition (net of waivers)	200,906,592

SCHEDULE 2
SUMMARY OF ESTIMATED 2023-24 and 2024-25 BUDGET (ALL FUNDS)

Institution/Agency:
North Dakota State University

	(1)	(2)	(3)	(4)	(5)	(6)
	2022-23 Actual Budget	2023-24 Proposed Budget	2024-25 Proposed Budget	2023-24 Budget Increase (Decrease) from 2022-23	2023-24 Budget Percent Increase (Decrease) from 2022-23	2024-25 Budget Increase (Decrease) from 2023-24
Expenditures						
Salaries & Wages						
Grants/Contracts	\$18,880,854	\$21,744,346	\$22,614,120	\$2,863,492	15.2%	\$869,774
General Fund & Tuition/Other	\$140,776,774	\$149,546,736	\$155,528,605	\$8,769,962	6.2%	\$5,981,869
Other Current Funds	\$49,506,368	\$52,015,815	\$54,096,448	\$2,509,447	5.1%	\$2,080,633
TOTAL	\$209,163,996	\$223,306,897	\$232,239,172	\$0	0.0%	\$8,932,275
Operating Expenses						
Grants/Contracts	\$15,560,000	\$15,750,000	\$15,750,000	\$190,000	1.2%	\$0
General Fund & Tuition/Other	\$34,230,840	\$34,448,341	\$31,732,763	\$217,501	0.6%	(\$2,715,578)
Other Current Funds	\$45,067,424	\$46,880,493	\$46,880,493	\$1,813,069	4.0%	\$0
TOTAL	\$94,858,264	\$97,078,834	\$94,363,256	\$2,220,570	2.3%	(\$2,715,578)
Equipment						
Grants/Contracts	\$5,250,000	\$5,250,000	\$5,250,000	\$0	0.0%	\$0
General Fund & Tuition/Other	\$1,726,327	\$1,556,334	\$1,556,334	(\$169,993)	-9.8%	\$0
Other Current Funds	\$1,260,968	\$1,475,000	\$1,475,000	\$214,032	17.0%	\$0
TOTAL	\$8,237,295	\$8,281,334	\$8,281,334	\$44,039	0.5%	\$0
Other, Incl CGS, Schol, etc						
Grants/Contracts	\$11,950,000	\$12,000,000	\$12,000,000	\$50,000	0.4%	\$0
General Fund & Tuition/Other	\$22,105,668	\$19,842,000	\$19,842,000	(\$2,263,668)	-10.2%	\$0
Other Current Funds	\$115,304,666	\$113,013,333	\$115,000,000	(\$2,291,333)	-2.0%	\$1,986,667
TOTAL	\$149,360,334	\$144,855,333	\$146,842,000	(\$4,505,001)	-3.0%	\$1,986,667
Subtotal						
Grants/Contracts	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Current Funds	\$211,139,426	\$213,384,641	\$217,451,941	\$2,245,215	1.1%	\$4,067,300
TOTAL	\$461,619,889	\$473,522,398	\$481,725,762	\$11,902,509	2.6%	\$8,203,364
Transfers for Debt Service						
Grants/Contracts	\$0	\$0	\$0	\$0	0.0%	\$0
General Fund & Tuition/Other	\$0	\$0	\$0	\$0	0.0%	\$0
Other Current Funds	\$9,062,000	\$8,727,000	\$7,462,000	(\$335,000)	-3.7%	(\$1,265,000)
TOTAL	\$9,062,000	\$8,727,000	\$7,462,000	(\$335,000)	-3.7%	(\$1,265,000)
Total Projected Expenditures, Excl Cap Impr						
Grants/Contracts	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Current Funds	\$220,201,426	\$222,111,641	\$224,913,941	\$1,910,215	0.9%	\$2,802,300
TOTAL	\$470,681,889	\$482,249,398	\$489,187,762	\$11,567,509	2.5%	\$6,938,364
Revenues by Source						
Restricted						
Grants and Contracts	\$51,554,822	\$54,665,974	\$55,534,120	\$3,111,152	6.0%	\$868,146
Other Current Restricted Revenue	\$86,032	\$78,372	\$80,000	(\$7,660)	-8.9%	\$1,628
TOTAL -Current Restricted Revenue	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
Unrestricted						
General Fund	\$68,934,313	\$81,274,115	\$84,540,406	\$12,339,802	17.9%	\$3,266,291
Tuition Income	\$126,595,296	\$120,295,296	\$120,295,296	(\$6,300,000)	-5.0%	\$0
Other (Land, Interest, etc)	\$3,310,000	\$3,824,000	\$3,824,000	\$514,000	15.5%	\$0
Subtotal-General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Unrestricted Revenue:						
Federal Appropriations	\$0	\$0	\$0	\$0	0.0%	\$0
Auxiliaries Sales & Service (FS,HS,etc)	\$51,511,137	\$52,696,311	\$54,804,163	\$1,185,174	2.3%	\$2,107,852
Nonauxiliary Sales & Service*	\$18,238,054	\$19,188,286	\$19,188,286	\$950,232	5.2%	\$0
Tuition & Fees	\$11,111,503	\$11,747,090	\$11,747,090	\$635,587	5.7%	\$0
Fed/State/Private Grants & Contracts	\$34,350	\$37,350	\$37,350	\$3,000	8.7%	\$0
Investments & Endowments	\$0	\$0	\$0	\$0	0.0%	\$0
Other Revenue	\$139,306,382	\$138,442,604	\$139,137,051	(\$863,778)	-0.6%	\$694,447
Subtotal Other Current Unrestricted	\$220,201,426	\$222,111,641	\$224,913,940	\$1,910,215	0.9%	\$2,802,299
TOTAL -Current Unrestricted Revenue	\$419,041,035	\$427,505,052	\$433,573,642	\$8,464,017	2.0%	\$6,068,590
TOTAL - ALL REVENUE	\$470,681,889	\$482,249,398	\$489,187,762	\$11,567,509	2.5%	\$6,938,364
Revenues over (under) expenses	\$0	\$0	\$0			

* Nonauxiliary Sales and Services includes a variety of sales and services of educational activities such as camps, clinics, workshops and conferences, flight time, parking, rentals, library and parking fines, shop and lab production, etc.

SCHEDULE 3
SUMMARY OF CREDIT ENROLLMENTS

Please note instructions on page 3 of 2023-25 Biennial Budget Instructions

	(1) 2020-21 Actual	(2) 2021-22 Actual	(3) 2022-23 Estimate	(4) 2023-24 Estimate	(4) 2024-25 Estimate	(5) 2023-25 Biennial Estimate
FTE Enrollments Per Year:						
Lower Division, 1:30	5,074	5,017	5,085	4,860	4,860	9,720
Upper Division, 1:30	3,267	2,813	3,029	2,967	2,862	5,829
Upper Division-Engineering, Architecture, 1:30	1,019	1,006	810	835	827	1,662
Graduate, 1:24	1,199	1,198	1,195	1,196	1,195	2,392
Trade and Technical, 1:30						0
Law, First Professional						0
Nursing-Undergraduate, 1:30	435	403	395	398	397	795
Nursing- Graduate, 1:24	60	62	59	60	59	119
Pharmacy-Undergraduate, 1:30	4	6	7	7	7	13
Pharmacy-First Professional	344	300	244	200	200	400
Medicine, First Professional						0
Non-Medical-Clinical (First Professional)						0
No. of Total FTE Students	11,372	10,905	10,824	10,523	10,408	20,930

**Schedule 5
2023-25 Biennial Budget Narrative**

Narrative should be concise, connected to the budget and should address the following:

Schedule 1

Estimated amount and use of 2021-23 general and other carryover funds (column 2):

General fund operations carryover: None

Estimated tuition income carryover funds of \$32M are allocated to support NDSU's strategic plan, academic program prioritization and general operations; including instructional and academic support, salaries for faculty and staff, operating costs, equipment, debt service, campus designated deferred maintenance and/or facility renovations and fit-up projects.

Proposed FY24 & FY25 line item transfers, including transfers from operating to capital for purposes of providing all/part of required 1-for-1 or 2-for-1 (NDSU/UND) match for base extraordinary repairs (column 3):

Line item transfers may be proposed for Capital Building Fund (Tier I, II, and/or III) projects with matching requirements, transfers will be requested through the established process, via the NDUS and OMB, as matching projects are identified.

A description of other adjustments (column 4):

No other adjustments are proposed for 2023-25.

Schedule 2

Descriptions and amounts of other new investments and allocations that will assist the institution in carrying out the goals set forth in the Board and campuses strategic plans for each year (e.g. new academic programs, new initiatives, etc.).

As a land-grant institution, NDSU provides transformational education, creates knowledge through innovative research, and shares knowledge through community engagement to meet the needs of North Dakota and the world. Consistent with the goals of the North Dakota University System, we offer high quality education that is relatively affordable, accessible and prepares students for success. The following sections describe how new investments and potential reallocations will assist the institution in carrying out the goals set forth by the State Board of Higher Education and our university strategic plan.

NDSU is embarking on an effort to transform the university to meet future workforce and research challenges facing North Dakota and beyond, positioning NDSU for future success. To reflect and address the reality of a decreased population of students, we continue to evaluate and make programmatic and operational adjustments. In order for NDSU to succeed, we need to acknowledge our reduced size and the changing landscape of higher education. Beginning this biennium (2023-25), we are transforming, right-sizing and organizing our institution to meet the demands of our state and region.

We are guided by five strategic priorities for this transformation:

- Enhancing enrollment, retention and student success
- Prioritizing NDSU's Research-1 Carnegie classification status as a top research institution

- Investing in the well-being of the people across the NDSU community
- Building a stronger culture of diversity, inclusion and respect
- Embracing NDSU's critical role as a land-grant university

Three key strategies for our transformation include:

- Right-sizing operations through college mergers and academic program efficiencies,
- Strategic investing in opportunities that will enhance our academic enterprise and improve retention and enrollment, and
- Modernizing our financial infrastructure through an incentivized budget model for colleges and reorganizing how financial services are delivered.

More information on these efforts is located here: https://www.ndsu.edu/president/ndsu_transform/

Strategic Planning & Academic Prioritization

NDSU President Cook established five priorities that emerged from our recent strategic plan: (1) increasing student retention and success, (2) maintaining R1 status, (3) supporting campus well-being, (4) embracing inclusivity and respect, and (5) sustaining our land-grant mission. These priorities were packaged as NDSU Transform to serve as the framework for implementing a wide-ranging set of changes.

Student retention and success

A major part of NDSU Transform is the on-going review of our current academic portfolio to ensure we offer degree and certificate programs that meet ND workforce needs. Although we began this work in 2021 with a series of committees, we intensely implemented a process over the past academic year to analyze, review, collect feedback, and implement several program realignments. This work included a structural reorganization to reduce the number of academic colleges from 7 to 5 and the termination and teach out of several lower-enrolled programs. These efforts set the stage for the next two years of targeted and meaningful investment in new programs, expanding existing programs, and realignment of internal resources to increase efficiency and productivity. Our goals over the next two years are to meet the needs of our students and the state's workforce needs. This includes offering new delivery methods or new programs in accelerated nursing, cybersecurity, IT, and degree completion. We will also focus on high demand programs in health, engineering, and education. We will make a strong pivot to increase online delivery in key programs. Currently we have 4% of our programs online and we are moving to 20% in the next 2-4 years.

We will also seek better and more meaningful relationships with other 2- and 4-year ND institutions to collaborate to address mutually-beneficial needs in order to better serve the state. A key aspect of our investments is to attract more out-of-state students to ND since we have a track record of keeping 40-60% of out-of-state students in ND for their first jobs.

We have implemented two major changes to provide increased accountability and efficiency. We have implemented a new budget model for academic areas that will incentivize leaders to focus on high-demand and high-need programs, improve quality teaching, and ensure increased stewardship of our resources. We are also completing a financial operations reorganization that will feature modernized business and transaction centers to increase efficiency, reduce errors, and be more agile in a changing world. These changes will significantly improve how we manage our financial resources.

We have invested in a professional advising model to ensure that all first- and second-year students work with a professional advisor in order to improve retention and graduation rates. This approach has additional benefits, such as decreasing poor course performance, reducing stop-outs, and increasing opportunities for early career coaching.

Maintaining R1 status

NDSU is one of four universities in the upper Midwest that has the R1 (very-high research university) designation and is the only institution in ND. We focus on research that benefits the state in agriculture, engineering, computer science, transportation, health, and the sciences. We will focus on key areas around food security, health, and engineering to meet the state needs, including agricultural production and food systems, manufacturing and materials science, biomedical research, cybersecurity, sustainability of natural resources sustainability, and the livability of rural communities. Some of the key high-impact areas for the state and region are EPSCoR and I-Corps (entrepreneur engineering hub). We expect to make a significant impact on the state in positive and meaningful ways through the creation of new companies and business opportunities, new intellectual property, new knowledge for communities, and new economic impact.

Inclusivity and respect

An essential element of our university community and throughout the state that is also a key aspect of all companies is a strong, diverse workforce. We will focus on recommendations from a recent President's Council for Diversity, Inclusion and Respect to seek a better community for historically underserved populations and to host a welcoming and inclusive campus. We will also promote connections across the state through our extension offices to ensure that we maintain a network with a variety of interests and needs. Connecting and engaging with a diverse range of individuals is necessary to meet the needs of ND and to seek solutions to address complex problems.

Campus well-being

Multiple stressors have impacted the well-being and morale of our campus community. Following the recommendations provided by our President's Council for Campus Well-being, we will implement programming, events, and trainings to address a range of social and environmental factors that strengthen the health and well-being of our campus community.

Land-grant mission

A key aspect of the President's priorities is NDSU's commitment to its land-grant mission, as the State's only land-grant university. To serve the State's constituents, we plan to improve our relationships with other institutions across the state, to provide expertise for our communities on such areas as community development, agriculture, engineering, and planning, and to support ND communities to thrive in a changing world.

Descriptions and amounts of reallocations/reductions, including adjustments to spending and operations to control costs, and the corresponding effect on their ability to carry out Board and campus strategic plans.

Disclose tuition rate increases for 2023-24 and 2024-25.

Due to the 68th Legislative assembly's financial support for students, the State Board of Higher Education has approved, NDSU's tuition rate increase for the academic years

2023-24: 0%

2024-25: 0%

Other significant changes in the budget, not specifically addressed above (what appears unusual and why?). *This applies to all schedules.*

Brief explanation of why expenditures and revenues, on Schedule 2, are not equal (if applicable). Provide examples of funds that will be used to cover expenditures where they are greater than revenue.

FY2023-24 budget assumptions include a (-2.0%) reduction for preliminary estimates of Fall 2023 student enrollment, tuition collections are decreased by an estimated (-\$2.5M), expenditure budgets will be adjusted as necessary. FY2024-25 budget assumptions do not include any increase or decrease estimate due to any student enrollment changes.

Beginning in FY2023-24, NDSU will record graduate assistant tuition and waivers at the ND residency rate. Due to this change tuition revenue and waiver estimates have been decreased by \$3.8M.

Revenues and expenditures on Schedule 2 are equal; any significant changes affecting the increases and/or decreases are outlined in other sections.

Schedule 4

Extraordinary Repairs – Tier I:

HB1003 Section 4 requires that institutions, excluding NDSU and UND “shall provide one dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.”, while NDSU and UND “shall provide two dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.” Please disclose the estimated amount of match, and source of funds for FY24 & FY25. If you list “zero” at this time, please indicate whether you simply don’t have an estimate at this time but intend to access some/all later, or if you have no intention of accessing any during FY23-FY24.

General funds allocated for base extraordinary repairs for the 2023-25 biennium are \$2,732,244. As per legislative requirements, a 2:1 match is required in order to utilize the base amount. To fulfill the legislative matching requirement, NDSU intends to provide from available appropriated operating or local funds an estimated \$4,098,366 in FY2024 and \$1,366,122 in FY2025 for total matching funds of \$5,464,488. Projects and campus needs continue to be evaluated and prioritized; specific sources for matching funds will be identified at the time the project is approved. See schedule 4 for a more detailed listing of intended uses.

Capital Building Funds Tier II & Tier III:

HB1003 Sections 11-12 include Tier II and Tier III capital building funds that require institution matching funds. Disclose the estimated use of these funds including the match amount and source of funds for FY24 & FY25. If you list “zero” at this time, please indicate whether you simply don’t have an estimate at this time but intend to access some/all later, or if you have no intention of accessing any during FY24 or FY25.

NDSU intends to access capital building funds, for building exterior, interior and mechanical/electrical upgrades. As per the legislative matching requirements; Tier II (1:1 match) and Tier III (2:1 match), NDSU intends to provide from available appropriated operating or local funds \$4,349,394 for Tier II and \$4,500,000 for Tier III match for a total of \$8,849,394. Projects and campus needs continue to be evaluated and prioritized; specific sources for matching funds will be identified at the time the project is approved. See schedule 4 for a more detailed listing of intended uses.

Major Capital Projects - \$107,000,000

-approved and authorized for the 2023-25 biennium

Center for Engineering, automation and autonomous system building \$84,000,000

This project will house engineering and Ag engineering, computer science, construction management teaching and research programs which is critical in order to maintain and advance current programs by promoting innovation, collaboration, and hands-on learning in modernized spaces. This project will also allow NDSU to expand and create new programs in the key areas of precision agriculture, cybersecurity, robotics, artificial intelligence, biomedical engineering and environmental engineering.

Enhanced, modern laboratory and fabrication space for these engineering programs is vital to enroll, retain and graduate students and enables us to make them more successful for entry into the workforce now and in the future. This project will also promote interdisciplinary innovation and collaboration and provide spaces for faculty to be more productive and advance research opportunities for these vital program areas.

Project funding is comprised of \$59M in ND SIIF funds and \$25M from private donations.

Music Building Addition/Renovation \$20,000,000

Music building is a 96,886 square-foot building that was constructed in 1982. While the overall building is in good shape, many of the spaces lack adequate acoustical characteristics that are essential to the program. The building is deficient in other areas, as well:

- The band room is too small to hold the entire marching band simultaneously.
- Rehearsal spaces are inadequate in both size and quantity.
- Graduate student spaces, not previously designed in the original building, are in high demand.

This project will create an addition for spaces that aren't feasible in the current building. The exact size is yet to be determined but could be in the 12,000 square foot range. Some of the existing spaces will be repurposed, renovated or improved for the performance of the space. There are also plans to improve one of the entrances for better accessibility and as a more prominent feature. Besides the programmatic improvements to the building, various deferred maintenance items will be addressed at the same time.

Project funding authorized with \$20M in private donations.

Sudro Hall research expansion \$3,000,000

The current facility located in Sudro Hall is inadequate in size and scope and will be upgraded to include research specific space in order to conduct biomedical research safely and effectively and accommodate the growing research needs of the pharmaceutical sciences department, faculty need access to a contemporary small animal research facility to conduct animal studies. Without a major expansion of the current small animal research facility, the future growth of research within the department will be greatly impacted.

Project funding authorized with \$3M in private donations.

Major Capital Projects- \$37,600,000
-continuing 2019-21 authorization

University Village Replacement Ph II - authorization

Phase II of the housing replacement project with construction taking place east of the current University Village Phase I building. The extent of this phase will be dependent on market conditions, interest rates, inflation costs and other factors at the time the project commences. The work schedule will be similar to the previous Phase I project with asbestos abatement, demolition, site utilities, foundation work. Construction plans indicate up to three additional four-story replacement buildings with an approximate total capacity of 240 apartment units.

Salary Increases

Disclose FY24 & FY25 overall average salary increase and a brief description of related salary increase policies for each year. Narrative should explain the extent to which responsibility, workload, and other increase types will be utilized. Disclose use of any one-time salary payments included in your budgets.

Salary increase guidelines approved by the State Board of Higher Education for the 2023-25 biennium:

FY2023-24 increases averaging 6.0% for permanent employees, subject to satisfactory employee performance and availability of funds.

FY2022-23 increases averaging 4.0%, subject to satisfactory employee performance and availability of funds.

In addition, with available funding and performance documentation on file; the President approved salary adjustments for 1) Promotion; 2) Performance (above legislative amount); 3) Market for employees whose salary is below recognized market benchmarks for the position. NDSU's FY2023-24 average salary increase for all funding sources is 6.2%.

Tuition Waivers

Disclose that a review of the reported tuition waivers has been conducted. The waivers can be accessed at this link: [Institutional Waivers](#).

If no substantive changes are necessary and no new waivers have been created, please include a statement to that affect. If new waivers have been created or changes made to previously reported waivers, please include the completed/updated "NDUS Institutional Waiver Standard Template Data Form", which can be accessed at the same link above.

NDSU's annual review of waivers noted no substantive changes to existing waivers and no new waivers have been created.

NDSU Detail Budget

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19380	Student Government	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19380	Student Government	0520	Student Government		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19380	Student Government	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	181,260.00	1,014.00	182,274.00
19380	Student Government	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	181,260.00	1,014.00	182,274.00	0.00	0.00	0.00
	Student Government Total							181,260.00	1,014.00	182,274.00	181,260.00	1,014.00	182,274.00
19381	St Govmnt General Reserve	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19381	St Govmnt General Reserve	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	200,000.00	200,000.00
19381	St Govmnt General Reserve	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19381	St Govmnt General Reserve	0520	Student Government		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	St Govmnt General Reserve Total							0.00	0.00	0.00	0.00	200,000.00	200,000.00
19382	Tier II - St Govmnt	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19382	Tier II - St Govmnt	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	490,960.00	3,187.00	494,147.00
19382	Tier II - St Govmnt	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	490,960.00	3,187.00	494,147.00	0.00	0.00	0.00
	Tier II - St Govmnt Total							490,960.00	3,187.00	494,147.00	490,960.00	3,187.00	494,147.00
		0520 Total						672,220.00	4,201.00	676,421.00	672,220.00	204,201.00	876,421.00
18393	Presidents Local Fund	1000	President's Office		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18393	Presidents Local Fund	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18393	Presidents Local Fund	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Presidents Local Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	President's Development Fund Total							50,000.00	0.00	50,000.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	180,000.00	0.00	180,000.00	0.00	0.00	0.00
	Federal Relations-Pres. Office Total							180,000.00	0.00	180,000.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	25,000.00	(25,000.00)	0.00
18959	Univ Distinguished Professors	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		515000	Salaries - Faculty	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	Univ Distinguished Professors Total							25,000.00	(5,000.00)	20,000.00	25,000.00	(25,000.00)	0.00
30750	Presidents Office	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		511000	Salaries-Regular - Benefitted	Permanent Budget	806,062.00	52,670.00	858,732.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		511000	Salaries-Regular - Benefitted	Temporary Budget	18,414.00	(18,414.00)	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		515000	Salaries - Faculty	Temporary Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		516000	Fringe Benefits	Temporary Budget	221,558.65	(221,558.65)	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	50,463.00	0.00	50,463.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		623000	Professional Fees and Services	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
	Presidents Office Total							1,125,497.65	(196,302.65)	929,195.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	77,374.00	0.00	77,374.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		535000	Miscellaneous Supplies	Temporary Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
	General Expenses Total							92,374.00	(15,000.00)	77,374.00	0.00	0.00	0.00
30761	Coop Sponsorship	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	7,456.00	(7,456.00)	0.00	0.00	0.00	0.00
	Coop Sponsorship Total							7,456.00	(7,456.00)	0.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		515000	Salaries - Faculty	Permanent Budget	161,288.00	0.00	161,288.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		516000	Fringe Benefits	Temporary Budget	38,351.16	(38,351.16)	0.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	35,000.00	0.00	35,000.00	0.00	0.00	0.00
	Distinguished Professorships Total							234,639.16	(38,351.16)	196,288.00	0.00	0.00	0.00
		1000 Total						1,714,966.81	(262,109.81)	1,452,857.00	25,000.00	(25,000.00)	0.00
30738	Internal Audit	1030	Audit and Compliance		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		511000	Salaries-Regular - Benefitted	Permanent Budget	103,000.00	8,084.00	111,084.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		511000	Salaries-Regular - Benefitted	Temporary Budget	(15,660.00)	15,660.00	0.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		516000	Fringe Benefits	Temporary Budget	34,369.38	(34,369.38)	0.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Internal Audit Total							126,709.38	(10,625.38)	116,084.00	0.00	0.00	0.00
		1030 Total						126,709.38	(10,625.38)	116,084.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18725	Staff Senate Projects	1040	Staff Senate		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
18725	Staff Senate Projects	1040	Staff Senate		532000	Supply/Material - Professional	Permanent Budget	1,230.00	(1,230.00)	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		533000	Food and Clothing	Permanent Budget	4,950.00	(4,950.00)	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		535000	Miscellaneous Supplies	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		541000	Postage	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18725	Staff Senate Projects	1040	Staff Senate	542000	Printing		Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate	582000	Rentals/Leases-Building/Land		Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate	621000	Operating Fees and Services		Permanent Budget	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate	623000	Professional Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Staff Senate Projects Total							8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
30746	Staff Senate	1040	Staff Senate	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30746	Staff Senate	1040	Staff Senate	535000	Miscellaneous Supplies		Permanent Budget	1,169.00	0.00	1,169.00	0.00	0.00	0.00
	Staff Senate Total							1,169.00	0.00	1,169.00	0.00	0.00	0.00
		1040 Total						9,169.00	0.00	9,169.00	8,000.00	0.00	8,000.00
18927	ISEP- Intl Program Office	1050	Intl Student & Study Abroad	478000	Contributions & Donations		Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18927	ISEP- Intl Program Office	1050	Intl Student & Study Abroad	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18927	ISEP- Intl Program Office	1050	Intl Student & Study Abroad	611000	Professional Development		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ISEP- Intl Program Office Total							0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	512000	Salaries - Other		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	531000	Supplies - IT Software		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	533000	Food and Clothing		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	542000	Printing		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	611000	Professional Development		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	1050	Intl Student & Study Abroad	623000	Professional Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Study Abroad-General Total							0.00	0.00	0.00	0.00	0.00	0.00
18937	Short Term Programs	1050	Intl Student & Study Abroad	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18937	Short Term Programs	1050	Intl Student & Study Abroad	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18937	Short Term Programs	1050	Intl Student & Study Abroad	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18937	Short Term Programs	1050	Intl Student & Study Abroad	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Short Term Programs Total							0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	470000	Auxiliary Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	1050	Intl Student & Study Abroad	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Express Mailing Fee Total							0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	460000	Tuition and Fees		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	533000	Food and Clothing		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	536000	Office Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	542000	Printing		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	1050	Intl Student & Study Abroad	582000	Rentals/Leases-Building/Land		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Intl Student Orientation Fee Total							0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	460000	Tuition and Fees		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	522000	Travel International		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	551000	IT Equipment under \$5,000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	552000	Other Equipment under \$5,000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	1050	Intl Student & Study Abroad	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Internatl Undergrad App Fee Total							0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	470000	Auxiliary Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	1050	Intl Student & Study Abroad	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Passport/Visa Photos Total							0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	1050	Intl Student & Study Abroad	460000	Tuition and Fees		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19359	Study Abroad User Fee	1050	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	1050	Int'l Student & Study Abroad		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	1050	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	1050	Int'l Student & Study Abroad		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Study Abroad User Fee Total							0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	1050	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	1050	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	1050	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	1050	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	1050	Int'l Student & Study Abroad		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	National Student Exchange Total							0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		522000	Travel International	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	1050	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Int'l Student Support Serv Fee Total							0.00	0.00	0.00	0.00	0.00	0.00
19371	International Student Health	1050	Int'l Student & Study Abroad		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	International Student Health Total							0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	(10,502.00)	10,502.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		400000	REVENUE	Temporary Budget	0.00	0.00	0.00	10,502.00	(10,502.00)	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	(28,000.00)	28,000.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		460000	Tuition and Fees	Temporary Budget	0.00	0.00	0.00	28,000.00	(28,000.00)	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Temporary Budget	9,872.86	(9,872.86)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		516000	Fringe Benefits	Temporary Budget	3,481.81	(3,481.81)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		571000	Insurance	Temporary Budget	8.32	(8.32)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	1050	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Spons Int'L Student Admin Fee Total							13,362.99	(13,362.99)	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Temporary Budget	135,569.67	(135,569.67)	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		512000	Salaries - Other	Temporary Budget	657.25	(657.25)	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		516000	Fringe Benefits	Temporary Budget	58,948.03	(58,948.03)	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	1050	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Temporary Budget	9,517.04	(9,517.04)	0.00	0.00	0.00	0.00
	International Programs Total							204,691.99	(204,691.99)	0.00	0.00	0.00	0.00
		1050 Total						218,054.98	(218,054.98)	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000311	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000312	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000314	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000315	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000316	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000317	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000318	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000319	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000320	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000321	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000322	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000323	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000324	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
17100	Athletics Camps & Clinics	1200	Athletics	FARA000388	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000389	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000390	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000391	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000393	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000395	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000399	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000311	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000312	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000314	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000315	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000316	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000317	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000318	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000319	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000320	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000321	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000322	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000323	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000324	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000325	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000327	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000328	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000359	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000382	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000384	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000385	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000386	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000387	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000388	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000389	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000391	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000392	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000393	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000394	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000395	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000399	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000400	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Athletics Camps & Clinics Total							0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	753,000.00	220,000.00	973,000.00
19700	Ath Administration	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,631,500.00	509,900.00	2,141,400.00
19700	Ath Administration	1200	Athletics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,006,857.00	0.00	4,006,857.00
19700	Ath Administration	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	70,098.00	6,485.00	76,583.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		516000	Fringe Benefits	Permanent Budget	49,100.00	(10,600.00)	38,500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		521000	Travel	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	25,000.00	(22,400.00)	2,600.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		533000	Food and Clothing	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		536000	Office Supplies	Permanent Budget	20,000.00	(5,000.00)	15,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		541000	Postage	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		542000	Printing	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,400.00	(300.00)	2,100.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		561000	Utilities	Permanent Budget	29,000.00	4,000.00	33,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		571000	Insurance	Permanent Budget	21,700.00	4,800.00	26,500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	60,875.00	0.00	60,875.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		591000	Repairs	Permanent Budget	12,000.00	(2,000.00)	10,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		602000	IT - Communications	Permanent Budget	10,500.00	0.00	10,500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		611000	Professional Development	Permanent Budget	60,600.00	5,800.00	66,400.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	151,150.00	(19,500.00)	131,650.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	36,800.00	6,400.00	43,000.00	0.00	0.00	0.00
	Ath Administration Total							619,023.00	(30,815.00)	588,208.00	6,391,357.00	729,900.00	7,121,257.00
19710	Internal Operations	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19710	Internal Operations	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	320,000.00		5,000.00	325,000.00
19710	Internal Operations	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19710	Internal Operations	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	152,790.00	(34,421.00)	118,359.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	516000	Fringe Benefits	Permanent Budget	134,500.00	(65,500.00)	69,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	(11,000.00)	13,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	521000	Travel	Permanent Budget	67,000.00	(25,000.00)	42,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	2,000.00	300.00	2,300.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	1,250.00	1,750.00	3,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	571000	Insurance	Permanent Budget	150.00	50.00	200.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	602000	IT - Communications	Permanent Budget	3,900.00	(400.00)	3,500.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	611000	Professional Development	Permanent Budget	1,500.00	250.00	1,750.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
19710	Internal Operations	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	300,000.00	(100,000.00)	200,000.00	0.00	0.00	0.00	0.00
	Internal Operations Total						735,580.00	(233,971.00)	501,609.00	320,000.00		5,000.00	325,000.00
19711	Athletic Development	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	140,000.00		(140,000.00)	0.00
19711	Athletic Development	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19711	Athletic Development	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	206,652.00	12,399.00	219,051.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	516000	Fringe Benefits	Permanent Budget	78,900.00	12,900.00	91,800.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	521000	Travel	Permanent Budget	7,900.00	0.00	7,900.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	1,000.00	(300.00)	700.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	533000	Food and Clothing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	541000	Postage	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	542000	Printing	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	602000	IT - Communications	Permanent Budget	2,200.00	(200.00)	2,000.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	611000	Professional Development	Permanent Budget	1,000.00	200.00	1,200.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19711	Athletic Development	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	2,000.00	(1,500.00)	500.00	0.00	0.00	0.00	0.00
	Athletic Development Total						302,852.00	22,999.00	325,851.00	140,000.00		(140,000.00)	0.00
19712	Athletic Fund Raising	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	188,000.00		(151,637.00)	36,363.00
19712	Athletic Fund Raising	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	135,614.00	11,836.00	147,450.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	516000	Fringe Benefits	Permanent Budget	66,100.00	8,100.00	74,200.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,350.00	1,350.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	602000	IT - Communications	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	611000	Professional Development	Permanent Budget	500.00	200.00	700.00	0.00	0.00	0.00	0.00
19712	Athletic Fund Raising	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Athletic Fund Raising Total						206,914.00	21,486.00	228,400.00	188,000.00		(151,637.00)	36,363.00
19713	Ath Training Room	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19713	Ath Training Room	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19713	Ath Training Room	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	35,987.00	2,159.00	38,146.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	512000	Salaries - Other	Permanent Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	516000	Fringe Benefits	Permanent Budget	62,900.00	(28,200.00)	34,700.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	54,000.00	22,000.00	76,000.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	521000	Travel	Permanent Budget	8,000.00	(2,000.00)	6,000.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	533000	Food and Clothing	Permanent Budget	1,500.00	500.00	2,000.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19713	Ath Training Room	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		571000	Insurance	Permanent Budget	30,100.00	(9,950.00)	20,150.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		591000	Repairs	Permanent Budget	5,000.00	2,000.00	7,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		602000	IT - Communications	Permanent Budget	12,000.00	(4,000.00)	8,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		611000	Professional Development	Permanent Budget	6,500.00	2,000.00	8,500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	385,000.00	20,000.00	405,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Training Room Total							643,587.00	(13,491.00)	630,096.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	753,000.00	139,500.00	892,500.00
19714	Ath USA Wrestling	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		512000	Salaries - Other	Permanent Budget	68,000.00	12,000.00	80,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		516000	Fringe Benefits	Permanent Budget	5,400.00	1,000.00	6,400.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		521000	Travel	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		533000	Food and Clothing	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	70,000.00	(70,000.00)	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	1,500.00	75,000.00	76,500.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	30,000.00	(5,000.00)	25,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	500,000.00	100,000.00	600,000.00	0.00	0.00	0.00
	Ath USA Wrestling Total							704,650.00	113,000.00	817,650.00	753,000.00	139,500.00	892,500.00
19715	Nutrition/Fueling Station	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	61,000.00	7,000.00	68,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		516000	Fringe Benefits	Permanent Budget	26,700.00	4,800.00	31,500.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	18,000.00	(5,000.00)	13,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	(1,000.00)	2,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		533000	Food and Clothing	Permanent Budget	90,000.00	5,000.00	95,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	400.00	750.00	1,150.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,600.00	1,600.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		571000	Insurance	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		602000	IT - Communications	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		611000	Professional Development	Permanent Budget	1,100.00	(100.00)	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	100.00	125.00	225.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nutrition/Fueling Station Total							203,350.00	15,275.00	218,625.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	240,000.00	100,000.00	340,000.00
19716	Ath Academic Enhancement	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	16,000.00	0.00	16,000.00
19716	Ath Academic Enhancement	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	49,062.00	4,207.00	53,269.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		516000	Fringe Benefits	Permanent Budget	45,000.00	(8,100.00)	36,900.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	4,000.00	28,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		521000	Travel	Permanent Budget	5,700.00	2,300.00	8,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	22,000.00	4,000.00	26,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		533000	Food and Clothing	Permanent Budget	18,500.00	4,700.00	23,200.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	6,000.00	500.00	6,500.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		542000	Printing	Permanent Budget	1,400.00	0.00	1,400.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	2,500.00	(500.00)	2,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		591000	Repairs	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19716	Ath Academic Enhancement	1200	Athletics	602000	IT - Communications	Permanent Budget	8,200.00	(100.00)	8,100.00	0.00	0.00	0.00	
19716	Ath Academic Enhancement	1200	Athletics	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
19716	Ath Academic Enhancement	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	6,000.00	3,000.00	9,000.00	0.00	0.00	0.00	
19716	Ath Academic Enhancement	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	0.00	6,500.00	6,500.00	0.00	0.00	0.00	
Ath Academic Enhancement Total							195,362.00	20,107.00	215,469.00	256,000.00	100,000.00	356,000.00	
19717	Ath Marketing & Promotion	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,735,500.00	119,800.00	2,855,300.00	
19717	Ath Marketing & Promotion	1200	Athletics	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	100,000.00	100,000.00	
19717	Ath Marketing & Promotion	1200	Athletics	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	266,673.00	53,601.00	320,274.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	512000	Salaries - Other	Temporary Budget	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	516000	Fringe Benefits	Permanent Budget	130,700.00	41,200.00	171,900.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	36,000.00	(23,000.00)	13,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	517000	Salaries - Graduate Assistants	Temporary Budget	(11,000.00)	11,000.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	521000	Travel	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	6,000.00	750.00	6,750.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	533000	Food and Clothing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	25,000.00	(5,000.00)	20,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	536000	Office Supplies	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	541000	Postage	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	542000	Printing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,350.00	1,350.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	602000	IT - Communications	Permanent Budget	2,700.00	500.00	3,200.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	611000	Professional Development	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	100,000.00	20,000.00	120,000.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	36,000.00	600.00	36,600.00	0.00	0.00	0.00	
19717	Ath Marketing & Promotion	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Ath Marketing & Promotion Total							616,873.00	90,051.00	706,924.00	2,735,500.00	219,800.00	2,955,300.00	
19719	Athletic Field Maintenance	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	(1,000.00)	9,000.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	561000	Utilities	Permanent Budget	2,700.00	1,300.00	4,000.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	571000	Insurance	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19719	Athletic Field Maintenance	1200	Athletics	591000	Repairs	Permanent Budget	75,000.00	(20,000.00)	55,000.00	0.00	0.00	0.00	
Athletic Field Maintenance Total							91,200.00	(19,700.00)	71,500.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	900.00	5,900.00	
19720	Ath Event Management	1200	Athletics	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	250,000.00	0.00	250,000.00	
19720	Ath Event Management	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	15,000.00	15,000.00	
19720	Ath Event Management	1200	Athletics	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	101,200.00	3,672.00	104,872.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	512000	Salaries - Other	Permanent Budget	73,280.00	(23,280.00)	50,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	516000	Fringe Benefits	Permanent Budget	63,600.00	4,400.00	68,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	521000	Travel	Permanent Budget	4,000.00	(1,000.00)	3,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	4,500.00	1,500.00	6,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	45,000.00	20,000.00	65,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	536000	Office Supplies	Permanent Budget	3,500.00	1,500.00	5,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	542000	Printing	Permanent Budget	5,000.00	500.00	5,500.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	11,200.00	2,450.00	13,650.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	800.00	1,200.00	2,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	571000	Insurance	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	581000	Rentals/Lease-Equipment&Other	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	591000	Repairs	Permanent Budget	30,000.00	5,000.00	35,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
19720	Ath Event Management	1200	Athletics	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19720	Ath Event Management	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	372,500.00	40,500.00	413,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	47,700.00	26,800.00	74,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
	Ath Event Management Total							784,380.00	86,792.00	871,172.00	255,000.00	15,900.00	270,900.00
19721	Ath Strength/Weight Room	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	20,000.00
19721	Ath Strength/Weight Room	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	8,123.00	487.00	8,610.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		512000	Salaries - Other	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		516000	Fringe Benefits	Permanent Budget	20,700.00	(10,300.00)	10,400.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	2,000.00	26,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	4,400.00	0.00	4,400.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,100.00	1,100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	14,500.00	20,900.00	35,400.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		602000	IT - Communications	Permanent Budget	1,500.00	100.00	1,600.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Strength/Weight Room Total							91,423.00	14,287.00	105,710.00	0.00	20,000.00	20,000.00
19722	Ath Sports Information	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	185,640.00	11,138.00	196,778.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		516000	Fringe Benefits	Permanent Budget	108,700.00	17,100.00	125,800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		521000	Travel	Permanent Budget	100.00	3,000.00	3,100.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	1,400.00	(600.00)	800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	200.00	(50.00)	150.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		533000	Food and Clothing	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	100.00	3,100.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	1,400.00	(600.00)	800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		591000	Repairs	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		602000	IT - Communications	Permanent Budget	4,400.00	(300.00)	4,100.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		611000	Professional Development	Permanent Budget	600.00	900.00	1,500.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	12,500.00	2,100.00	14,600.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	30,000.00	200.00	30,200.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Sports Information Total							349,990.00	31,588.00	381,578.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19723	Athletics Cheerteam	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		512000	Salaries - Other	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		516000	Fringe Benefits	Permanent Budget	1,500.00	100.00	1,600.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		521000	Travel	Permanent Budget	36,000.00	8,500.00	44,500.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	23,000.00	(3,000.00)	20,000.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00
	Athletics Cheerteam Total							103,150.00	5,600.00	108,750.00	20,000.00	0.00	20,000.00
19724	Ath Bison Buddies	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Ath Bison Buddies Total							0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics	490000	Transfers In	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics	516000	Fringe Benefits	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
	Nutrition-Nodak Ins FPC Total							0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget		0.00	0.00	0.00	4,323,000.00	(478,500.00)	3,844,500.00
19731	Mens Football	1200	Athletics	478000	Contributions & Donations	Permanent Budget		0.00	0.00	0.00	1,810,600.00	93,550.00	1,904,150.00
19731	Mens Football	1200	Athletics	490000	Transfers In	Permanent Budget		0.00	0.00	0.00	314,811.00	1,922.00	316,733.00
19731	Mens Football	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget		1,123,308.00	119,485.00	1,242,793.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	512000	Salaries - Other	Permanent Budget		24,000.00	2,000.00	26,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	516000	Fringe Benefits	Permanent Budget		504,500.00	66,600.00	571,100.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget		12,000.00	14,000.00	26,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	521000	Travel	Permanent Budget		972,200.00	(282,700.00)	689,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	531000	Supplies - IT Software	Permanent Budget		3,600.00	4,900.00	8,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget		197,550.00	31,050.00	228,600.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	533000	Food and Clothing	Permanent Budget		264,300.00	200.00	264,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget		1,000.00	500.00	1,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget		1,000.00	0.00	1,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	536000	Office Supplies	Permanent Budget		3,500.00	(1,000.00)	2,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	541000	Postage	Permanent Budget		2,000.00	0.00	2,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	542000	Printing	Permanent Budget		3,500.00	1,000.00	4,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget		7,000.00	4,300.00	11,300.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget		16,900.00	10,300.00	27,200.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	571000	Insurance	Permanent Budget		500.00	50.00	550.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	581000	Rentals/Lease-Equipment&Other	Permanent Budget		5,000.00	0.00	5,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	591000	Repairs	Permanent Budget		36,600.00	0.00	36,600.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	602000	IT - Communications	Permanent Budget		10,600.00	200.00	10,800.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	611000	Professional Development	Permanent Budget		1,500.00	0.00	1,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	621000	Operating Fees and Services	Permanent Budget		565,400.00	(108,000.00)	457,400.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	623000	Professional Fees and Services	Permanent Budget		90,850.00	1,500.00	92,350.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	625000	Medical, Dental and Optical	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget		1,780,000.00	87,300.00	1,867,300.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics	691000	Equipment Over \$5000	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
	Mens Football Total							5,627,008.00	(48,315.00)	5,578,693.00	6,448,411.00	(383,028.00)	6,065,383.00
19732	Mens Basketball	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget		0.00	0.00	0.00	577,000.00	(32,400.00)	544,600.00
19732	Mens Basketball	1200	Athletics	470000	Auxiliary Services	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	478000	Contributions & Donations	Permanent Budget		0.00	0.00	0.00	365,250.00	15,000.00	380,250.00
19732	Mens Basketball	1200	Athletics	490000	Transfers In	Permanent Budget		0.00	0.00	0.00	67,774.00	446.00	68,220.00
19732	Mens Basketball	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget		448,615.00	26,217.00	474,832.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	512000	Salaries - Other	Permanent Budget		5,000.00	20,000.00	25,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	516000	Fringe Benefits	Permanent Budget		191,200.00	8,200.00	199,400.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget		12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	521000	Travel	Permanent Budget		403,500.00	24,600.00	428,100.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	531000	Supplies - IT Software	Permanent Budget		27,700.00	2,300.00	30,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget		50,000.00	4,850.00	54,850.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	533000	Food and Clothing	Permanent Budget		25,000.00	1,000.00	26,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget		1,000.00	0.00	1,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	536000	Office Supplies	Permanent Budget		500.00	0.00	500.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	541000	Postage	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	542000	Printing	Permanent Budget		300.00	0.00	300.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget		0.00	2,000.00	2,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget		500.00	(500.00)	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	571000	Insurance	Permanent Budget		200.00	0.00	200.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget		500.00	0.00	500.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	591000	Repairs	Permanent Budget		200.00	0.00	200.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	602000	IT - Communications	Permanent Budget		4,200.00	0.00	4,200.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	611000	Professional Development	Permanent Budget		3,000.00	0.00	3,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	621000	Operating Fees and Services	Permanent Budget		107,100.00	0.00	107,100.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	623000	Professional Fees and Services	Permanent Budget		15,000.00	0.00	15,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	625000	Medical, Dental and Optical	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget		0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget		343,900.00	10,700.00	354,600.00	0.00	0.00	0.00
	Mens Basketball Total							1,639,415.00	100,367.00	1,739,782.00	1,010,024.00	(16,954.00)	993,070.00
19733	Mens Baseball	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget		0.00	0.00	0.00	86,500.00	(14,000.00)	72,500.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19733	Mens Baseball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	341,800.00	22,050.00	363,850.00
19733	Mens Baseball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	135,548.00	891.00	136,439.00
19733	Mens Baseball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	138,254.00	8,295.00	146,549.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		512000	Salaries - Other	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	79,300.00	7,500.00	86,800.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		521000	Travel	Permanent Budget	351,100.00	52,300.00	403,400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	300.00	(100.00)	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	98,700.00	6,200.00	104,900.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		533000	Food and Clothing	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	750.00	450.00	1,200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		542000	Printing	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,550.00	1,550.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	300.00	1,700.00	2,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		591000	Repairs	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		602000	IT - Communications	Permanent Budget	2,600.00	50.00	2,650.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		611000	Professional Development	Permanent Budget	500.00	200.00	700.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	30,000.00	(3,000.00)	27,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	5,000.00	1,000.00	6,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	320,100.00	21,000.00	341,100.00	0.00	0.00	0.00
	Mens Baseball Total							1,044,704.00	107,645.00	1,152,349.00	563,848.00	8,941.00	572,789.00
19734	Mens Track	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19734	Mens Track	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	380,600.00	200.00	380,800.00
19734	Mens Track	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	164,594.00	1,082.00	165,676.00
19734	Mens Track	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	108,066.00	6,484.00	114,550.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		516000	Fringe Benefits	Permanent Budget	73,900.00	(4,400.00)	69,500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		521000	Travel	Permanent Budget	235,300.00	20,650.00	255,950.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	93,800.00	(2,000.00)	91,800.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		533000	Food and Clothing	Permanent Budget	14,000.00	2,000.00	16,000.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		541000	Postage	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		602000	IT - Communications	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		611000	Professional Development	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	19,500.00	1,000.00	20,500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	8,500.00	500.00	9,000.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	336,000.00	11,400.00	347,400.00	0.00	0.00	0.00
	Mens Track Total							898,166.00	34,534.00	932,700.00	548,194.00	1,282.00	549,476.00
19735	Mens Wrestling	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	24,500.00	5,500.00	30,000.00
19735	Mens Wrestling	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	306,800.00	6,900.00	313,700.00
19735	Mens Wrestling	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	62,933.00	414.00	63,347.00
19735	Mens Wrestling	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	141,737.00	36,577.00	178,314.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		512000	Salaries - Other	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		516000	Fringe Benefits	Permanent Budget	86,000.00	4,200.00	90,200.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		521000	Travel	Permanent Budget	152,500.00	6,000.00	158,500.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	35,700.00	5,900.00	41,600.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		533000	Food and Clothing	Permanent Budget	9,700.00	0.00	9,700.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	200.00	1,200.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19735	Mens Wrestling	1200	Athletics		541000	Postage	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19735	Mens Wrestling	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	400.00	2,400.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	11,000.00	(1,000.00)	10,000.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	571000	Insurance	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	602000	IT - Communications	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	611000	Professional Development	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	14,100.00	400.00	14,500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	13,000.00	2,000.00	15,000.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	282,000.00	4,300.00	286,300.00	0.00	0.00	0.00	
	Mens Wrestling Total						766,037.00	59,027.00	825,064.00	394,233.00	12,814.00	407,047.00	
19736	Mens Golf	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	120,400.00	3,800.00	124,200.00	
19736	Mens Golf	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	38,728.00	255.00	38,983.00	
19736	Mens Golf	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	59,160.00	3,550.00	62,710.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	516000	Fringe Benefits	Permanent Budget	31,100.00	3,500.00	34,600.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	521000	Travel	Permanent Budget	84,200.00	3,800.00	88,000.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	21,100.00	1,400.00	22,500.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	533000	Food and Clothing	Permanent Budget	1,250.00	0.00	1,250.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	400.00	600.00	1,000.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,350.00	1,350.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	1,700.00	3,600.00	5,300.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	611000	Professional Development	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	21,000.00	4,300.00	25,300.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	116,000.00	5,100.00	121,100.00	0.00	0.00	0.00	
	Mens Golf Total						339,310.00	27,200.00	366,510.00	159,128.00	4,055.00	163,183.00	
19741	Womens Basketball	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	65,000.00	22,500.00	87,500.00	
19741	Womens Basketball	1200	Athletics	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	453,550.00	(11,550.00)	442,000.00	
19741	Womens Basketball	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	72,615.00	477.00	73,092.00	
19741	Womens Basketball	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	319,457.00	18,626.00	338,083.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	516000	Fringe Benefits	Permanent Budget	154,000.00	14,100.00	168,100.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	3,000.00	15,000.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	521000	Travel	Permanent Budget	363,200.00	24,600.00	387,800.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	27,700.00	1,500.00	29,200.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	54,650.00	11,750.00	66,400.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	533000	Food and Clothing	Permanent Budget	17,500.00	4,500.00	22,000.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	571000	Insurance	Permanent Budget	150.00	50.00	200.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	602000	IT - Communications	Permanent Budget	4,300.00	(1,100.00)	3,200.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	611000	Professional Development	Permanent Budget	3,500.00	500.00	4,000.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	70,000.00	24,700.00	94,700.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	13,000.00	2,000.00	15,000.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19741	Womens Basketball	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	434,000.00	(20,000.00)	414,000.00	0.00	0.00	0.00	
	Womens Basketball Total						1,479,657.00	84,226.00	1,563,883.00	591,165.00	11,427.00	602,592.00	
19742	Womens Track	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19742	Womens Track	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	560,400.00	(11,775.00)	548,625.00
19742	Womens Track	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	164,594.00	1,082.00	165,676.00
19742	Womens Track	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	200,476.00	12,029.00	212,505.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		516000	Fringe Benefits	Permanent Budget	97,100.00	10,600.00	107,700.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		521000	Travel	Permanent Budget	235,300.00	20,650.00	255,950.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	97,600.00	(1,300.00)	96,300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		533000	Food and Clothing	Permanent Budget	14,000.00	2,000.00	16,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		541000	Postage	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		571000	Insurance	Permanent Budget	100.00	25.00	125.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		602000	IT - Communications	Permanent Budget	2,500.00	(200.00)	2,300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		611000	Professional Development	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	19,500.00	1,000.00	20,500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	8,500.00	1,500.00	10,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	519,000.00	(5,000.00)	514,000.00	0.00	0.00	0.00
	Womens Track Total							1,200,776.00	40,704.00	1,241,480.00	727,994.00	(10,693.00)	717,301.00
19743	Womens Softball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19743	Womens Softball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	390,950.00	(10,150.00)	380,800.00
19743	Womens Softball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	87,138.00	573.00	87,711.00
19743	Womens Softball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	198,314.00	11,899.00	210,213.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	96,600.00	13,700.00	110,300.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		521000	Travel	Permanent Budget	299,000.00	(31,100.00)	267,900.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	65,050.00	11,100.00	76,150.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		533000	Food and Clothing	Permanent Budget	14,000.00	50.00	14,050.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		542000	Printing	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	2,400.00	2,400.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	950.00	950.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		602000	IT - Communications	Permanent Budget	3,100.00	(700.00)	2,400.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		611000	Professional Development	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	16,000.00	4,500.00	20,500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	336,500.00	25,000.00	361,500.00	0.00	0.00	0.00
	Womens Softball Total							1,055,114.00	37,899.00	1,093,013.00	481,088.00	(9,577.00)	471,511.00
19744	Womens Volleyball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	33,500.00	7,500.00	41,000.00
19744	Womens Volleyball	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	322,700.00	(5,900.00)	316,800.00
19744	Womens Volleyball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	62,933.00	414.00	63,347.00
19744	Womens Volleyball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	149,665.00	8,979.00	158,644.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	86,700.00	5,000.00	91,700.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		521000	Travel	Permanent Budget	243,400.00	(500.00)	242,900.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	44,900.00	(6,100.00)	38,800.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		533000	Food and Clothing	Permanent Budget	19,600.00	(1,600.00)	18,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19744	Womens Volleyball	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	(350.00)	1,650.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	581000	Rentals/Lease-Equipment&Other	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	602000	IT - Communications	Permanent Budget	3,400.00	0.00	3,400.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	611000	Professional Development	Permanent Budget	1,800.00	400.00	2,200.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	29,200.00	5,300.00	34,500.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19744	Womens Volleyball	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	315,000.00	(900.00)	314,100.00	0.00	0.00	0.00	
	Womens Volleyball Total						913,490.00	14,229.00	927,719.00	419,133.00	2,014.00	421,147.00	
19745	Womens Soccer	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
19745	Womens Soccer	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	396,000.00	47,200.00	443,200.00	
19745	Womens Soccer	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	116,184.00	764.00	116,948.00	
19745	Womens Soccer	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	167,617.00	10,056.00	177,673.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	516000	Fringe Benefits	Permanent Budget	89,700.00	10,100.00	99,800.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	521000	Travel	Permanent Budget	281,900.00	(75,100.00)	206,800.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	0.00	9,200.00	9,200.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	51,150.00	31,150.00	82,300.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	533000	Food and Clothing	Permanent Budget	27,000.00	5,500.00	32,500.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	1,500.00	100.00	1,600.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	4,100.00	(3,100.00)	1,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	602000	IT - Communications	Permanent Budget	3,400.00	200.00	3,600.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	611000	Professional Development	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	24,750.00	7,250.00	32,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19745	Womens Soccer	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	396,000.00	25,100.00	421,100.00	0.00	0.00	0.00	
	Womens Soccer Total						1,076,367.00	23,206.00	1,099,573.00	512,184.00	49,464.00	561,648.00	
19746	Womens Golf	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	170,500.00	(1,200.00)	169,300.00	
19746	Womens Golf	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	38,728.00	255.00	38,983.00	
19746	Womens Golf	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	59,160.00	3,550.00	62,710.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	516000	Fringe Benefits	Permanent Budget	31,400.00	3,500.00	34,900.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	521000	Travel	Permanent Budget	85,000.00	900.00	85,900.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	17,300.00	1,200.00	18,500.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	533000	Food and Clothing	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	800.00	200.00	1,000.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	2,000.00	3,500.00	5,500.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	611000	Professional Development	Permanent Budget	700.00	100.00	800.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	22,000.00	600.00	22,600.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19746	Womens Golf	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	163,000.00	6,100.00	169,100.00	0.00	0.00	0.00	
	Womens Golf Total						385,210.00	18,650.00	403,860.00	209,228.00	(945.00)	208,283.00	
19759	SHAC Office Project	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19759	SHAC Office Project	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19759	SHAC Office Project	1200	Athletics	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	SHAC Office Project Total						0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
19760	Ath Redhawk Parking (Odd)	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Redhawk Parking (Odd) Total							0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Track Repair & Repl Reserv Total							0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Council	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Council	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Council	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Council	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Athlete Advisory Council Total							0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	47,175.00	0.00	47,175.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		512000	Salaries - Other	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		516000	Fringe Benefits	Permanent Budget	47,000.00	(20,700.00)	26,300.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		533000	Food and Clothing	Permanent Budget	1,500.00	1,000.00	2,500.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,400.00	(900.00)	500.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		591000	Repairs	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		602000	IT - Communications	Permanent Budget	1,500.00	100.00	1,600.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		611000	Professional Development	Permanent Budget	1,100.00	0.00	1,100.00	0.00	0.00	0.00
	Strength-FB Performance Center Total							123,775.00	(15,000.00)	108,775.00	0.00	0.00	0.00
19764	Summit League Softball Tour	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tour	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tour	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tour	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Softball Tour Total							0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Track Tournament Total							0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Bison Bullpen Club Total							0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Football Playoff Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	500.00	2,500.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		561000	Utilities	Permanent Budget	62,000.00	8,000.00	70,000.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		591000	Repairs	Permanent Budget	36,500.00	1,500.00	38,000.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		602000	IT - Communications	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	Ath Indoor Track Facility Total							109,000.00	6,000.00	115,000.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19769	Ath Radio/Multi-Media	1200	Athletics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Radio/Multi-Media Total							0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	92,224.00	3,133.00	95,357.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		512000	Salaries - Other	Permanent Budget	93,000.00	45,000.00	138,000.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		516000	Fringe Benefits	Permanent Budget	62,700.00	33,000.00	95,700.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	1,000.00	13,000.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		521000	Travel	Permanent Budget	9,600.00	9,700.00	19,300.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	700.00	(200.00)	500.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	(2,600.00)	2,400.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		571000	Insurance	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		602000	IT - Communications	Permanent Budget	2,000.00	400.00	2,400.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath TV/Multimedia Total							311,624.00	74,483.00	386,107.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		561000	Utilities	Permanent Budget	120,000.00	36,500.00	156,500.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		591000	Repairs	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		602000	IT - Communications	Permanent Budget	0.00	3,400.00	3,400.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	2,400.00	2,400.00	0.00	0.00	0.00
	Football Performance Complex Total							120,000.00	102,300.00	222,300.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Learfield CapEx Total							0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	188,000.00	200,000.00	388,000.00
19773	SHAC	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		561000	Utilities	Permanent Budget	141,500.00	10,000.00	151,500.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	188,000.00	0.00	188,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		591000	Repairs	Permanent Budget	210,000.00	10,000.00	220,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		602000	IT - Communications	Permanent Budget	14,000.00	1,500.00	15,500.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SHAC Total							573,500.00	14,500.00	588,000.00	188,000.00	200,000.00	388,000.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19774	Football Perform. Complex FFE	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19774	Football Perform. Complex FFE	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Football Perform. Complex FFE Total							0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dacotah Field Project Total							0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NCAA D1 Special Distribution Total							0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Distribution Total							0.00	0.00	0.00	0.00	0.00	0.00
19790	Softball Project Phase II	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19790	Softball Project Phase II	1200	Athletics		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Softball Project Phase II Total							0.00	0.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	1,883,816.00	141,393.00	2,025,209.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		511000	Salaries-Regular - Benefitted	Temporary Budget	(18,199.00)	18,199.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		516000	Fringe Benefits	Temporary Budget	750,179.90	(750,179.90)	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Athletics Total							2,615,796.90	(590,587.90)	2,025,209.00	0.00	0.00	0.00
		1200 Total						25,927,283.90	214,275.10	26,141,559.00	23,311,487.00	807,263.00	24,118,750.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	35,000.00	0.00	35,000.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		513000	Temp-Salaries-NonBenefitted	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	400.00	13,000.00	13,400.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
	VP Academic Affairs Local Fund Total							35,000.00	0.00	35,000.00	35,000.00	0.00	35,000.00
18576	Immigration Advising	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	(4,132.00)	15,868.00
18576	Immigration Advising	2000	Office of the Provost		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	20,000.00	5,000.00	25,000.00
18576	Immigration Advising	2000	Office of the Provost		511000	Salaries-Regular - Benefitted	Permanent Budget	15,913.00	1,167.00	17,080.00	0.00	0.00	0.00
18576	Immigration Advising	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
18576	Immigration Advising	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	6,000.00	10,000.00	0.00	0.00	0.00
	Immigration Advising Total							28,913.00	7,167.00	36,080.00	40,000.00	868.00	40,868.00
18579	CSM-IDC-JB	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,100.00	1,000.00	3,100.00
18579	CSM-IDC-JB	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
	CSM-IDC-JB Total							2,100.00	1,000.00	3,100.00	2,100.00	1,000.00	3,100.00
18902	Academic Programs	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	26,200.00	(1,000.00)	25,200.00
18902	Academic Programs	2000	Office of the Provost		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	25,000.00	(1,000.00)	24,000.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Programs Total							26,200.00	(1,000.00)	25,200.00	26,200.00	(1,000.00)	25,200.00
18904	Fixed Price Agreement Unrestr.	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	0.00	50,000.00
18904	Fixed Price Agreement Unrestr.	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	Fixed Price Agreement Unrestr. Total							50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00
18929	ADVANCE	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	45,000.00	0.00	45,000.00
18929	ADVANCE	2000	Office of the Provost		512000	Salaries - Other	Permanent Budget	12,875.00	17,125.00	30,000.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		515000	Salaries - Faculty	Permanent Budget	0.00	7,420.00	7,420.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	1,310.00	1,890.00	3,200.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	30,815.00	(26,435.00)	4,380.00	0.00	0.00	0.00
	ADVANCE Total							45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
18953	Honors Program	2000	Office of the Provost	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	800.00	0.00	0.00	800.00
18953	Honors Program	2000	Office of the Provost	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost	480000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	0.00
Honors Program Total							800.00	0.00	800.00	800.00	0.00	0.00	800.00
18969	Gender & Sexual Diversity	2000	Office of the Provost	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
18969	Gender & Sexual Diversity	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Gender & Sexual Diversity Total							1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
19151	Hogboom Endowed Professorship	2000	Office of the Provost	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
19151	Hogboom Endowed Professorship	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Hogboom Endowed Professorship Total							2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00
19181	Scholar and Researcher Health	2000	Office of the Provost	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19181	Scholar and Researcher Health	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholar and Researcher Health Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	25,000.00	(2,500.00)	0.00	22,500.00
19278	IDCs Provost Office	2000	Office of the Provost	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	40,500.00	0.00	0.00	40,500.00
19278	IDCs Provost Office	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	722000	Transfers Out	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	722001	Transfers Out	Permanent Budget	40,500.00	22,500.00	63,000.00	0.00	0.00	0.00	0.00
IDCs Provost Office Total							65,500.00	(2,500.00)	63,000.00	65,500.00	(2,500.00)	0.00	63,000.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Permanent Budget	1,224,358.00	(13,098.00)	1,211,260.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	(25,000.00)	25,000.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	513000	Temp-Salaries-NonBenefitted	Permanent Budget	48,880.00	1,470.00	50,350.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	513000	Temp-Salaries-NonBenefitted	Temporary Budget	(27,307.00)	27,307.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	515000	Salaries - Faculty	Permanent Budget	146,604.00	1,275.00	147,879.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	515000	Salaries - Faculty	Temporary Budget	(5,336.00)	5,336.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	441,849.70	(441,849.70)	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	517000	Salaries - Graduate Assistants	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	364,249.00	0.00	364,249.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	(4,470.00)	4,470.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	621000	Operating Fees and Services	Permanent Budget	112,958.00	0.00	112,958.00	0.00	0.00	0.00	0.00
Vice Presidents Office-Academi Total							2,289,785.70	(390,089.70)	1,899,696.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	123.79	(123.79)	0.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Faculty Development VPAA Total							20,123.79	(123.79)	20,000.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	63,985.00	(63,985.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	515000	Salaries - Faculty	Permanent Budget	791,829.00	(791,829.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	515000	Salaries - Faculty	Temporary Budget	567,662.00	(567,662.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	343,141.28	(343,141.28)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	540,971.00	(540,971.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	623000	Professional Fees and Services	Temporary Budget	591.00	(591.00)	0.00	0.00	0.00	0.00	0.00
Provost Initiatives One-time Total							2,318,179.28	(2,318,179.28)	0.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	90,444.00	0.00	90,444.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	3,759.00	(3,759.00)	0.00	0.00	0.00	0.00	0.00
Tri-College Administration Total							94,203.00	(3,759.00)	90,444.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Permanent Budget	134,241.00	12,262.00	146,503.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	40,417.26	(40,417.26)	0.00	0.00	0.00	0.00	0.00
Equal Opportunity Total							174,658.26	(28,155.26)	146,503.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	1,034,642.00	(1,034,642.00)	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	(1,001,140.00)	1,001,140.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2000	Office of the Provost	623000	Professional Fees and Services	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VPAA Extra Sections Total							33,502.00	(33,502.00)	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	521000	Travel	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	532000	Supply/Material - Professional	Permanent Budget	120.00	0.00	120.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	533000	Food and Clothing	Permanent Budget	185.00	0.00	185.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30759	Diversity Center	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	88.00	0.00	88.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	(6,789.00)	6,789.00	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	541000	Postage	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	542000	Printing	Permanent Budget	995.00	0.00	995.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	551000	IT Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	582000	Rentals/Leases-Building/Land	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	602000	IT - Communications	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	611000	Professional Development	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	623000	Professional Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
	Diversity Center Total						1,824.00	6,789.00	8,613.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	445,115.00	0.00	445,115.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	(64,776.25)	64,776.25	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						380,338.75	64,776.25	445,115.00	0.00	0.00	0.00	0.00
82109	Phi-Kappa-Phi	2000	Office of the Provost	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	100.00
82109	Phi-Kappa-Phi	2000	Office of the Provost	533000	Food and Clothing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	Phi-Kappa-Phi Total						100.00	0.00	100.00	0.00	100.00	100.00	100.00
	2002 Total						5,569,727.78	(2,697,576.78)	2,872,151.00	268,100.00	(1,532.00)	266,568.00	266,568.00
30832	AA Business Center	2002	AA Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	80,560.00	80,560.00	0.00	0.00	0.00	0.00
	AA Business Center Total						0.00	80,560.00	80,560.00	0.00	0.00	0.00	0.00
	2002 Total						0.00	80,560.00	80,560.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	56,266.00	(5,248.00)	51,018.00	51,018.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	440000	Licenses, Fees & Permits	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	380,000.00	(30,000.00)	350,000.00	350,000.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	511000	Salaries-Regular - Benefitted	Permanent Budget	98,647.00	4,046.00	102,693.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	512000	Salaries - Other	Permanent Budget	10,000.00	(9,160.00)	840.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	513000	Temp-Salaries-NonBenefitted	Permanent Budget	30,000.00	(19,700.00)	10,300.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	515000	Salaries - Faculty	Permanent Budget	83,729.00	5,072.00	88,801.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	516000	Fringe Benefits	Permanent Budget	75,000.00	5,000.00	80,000.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	517000	Salaries - Graduate Assistants	Permanent Budget	50,000.00	(42,670.00)	7,330.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	521000	Travel	Permanent Budget	0.00	685.00	685.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	531000	Supplies - IT Software	Permanent Budget	26,600.00	(7,220.00)	19,380.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	532000	Supply/Material - Professional	Permanent Budget	726.00	(536.00)	190.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	533000	Food and Clothing	Permanent Budget	300.00	700.00	1,000.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Permanent Budget	30.00	(30.00)	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	536000	Office Supplies	Permanent Budget	1,400.00	(520.00)	880.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	541000	Postage	Permanent Budget	1,510.00	(1,230.00)	280.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	542000	Printing	Permanent Budget	7,500.00	71.00	7,571.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	551000	IT Equipment under \$5,000	Permanent Budget	4,868.00	6,332.00	11,200.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	552000	Other Equipment under \$5,000	Permanent Budget	0.00	1,275.00	1,275.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	571000	Insurance	Permanent Budget	91.00	(10.00)	81.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	591000	Repairs	Permanent Budget	700.00	(510.00)	190.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	602000	IT - Communications	Permanent Budget	3,535.00	(3,480.00)	55.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	611000	Professional Development	Permanent Budget	175.00	2,955.00	3,130.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	621000	Operating Fees and Services	Permanent Budget	44,454.00	7,877.00	52,331.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	623000	Professional Fees and Services	Permanent Budget	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	691000	Equipment Over \$5000	Permanent Budget	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning	722001	Transfers Out	Permanent Budget	2,775.00	1,630.00	4,405.00	0.00	0.00	0.00	0.00
	OTL Educational Program Dev. Total						442,040.00	(41,023.00)	401,017.00	436,266.00	(35,248.00)	401,018.00	401,018.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	89,055.00	(26,940.00)	62,115.00	62,115.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,000.00	1,000.00	5,000.00	5,000.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	511000	Salaries-Regular - Benefitted	Permanent Budget	58,265.00	(13,265.00)	45,000.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	513000	Temp-Salaries-NonBenefitted	Permanent Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	516000	Fringe Benefits	Permanent Budget	800.00	(100.00)	700.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	(13,000.00)	7,000.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	532000	Supply/Material - Professional	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	533000	Food and Clothing	Permanent Budget	0.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Permanent Budget	750.00	(750.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	541000	Postage	Permanent Budget	20.00	15.00	35.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	542000	Printing	Permanent Budget	10.00	270.00	280.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	591000	Repairs	Permanent Budget	0.00	190.00	190.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	611000	Professional Development	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	621000	Operating Fees and Services	Permanent Budget	210.00	6,300.00	6,510.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OTL Ed Outreach/Non-Credit Total						93,055.00	(25,940.00)	67,115.00	93,055.00		(25,940.00)	67,115.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	21,400.00		(17,336.00)	4,064.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	516000	Fringe Benefits	Permanent Budget	1,800.00	(1,600.00)	200.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	(10,500.00)	2,500.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	521000	Travel	Permanent Budget	0.00	200.00	200.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	532000	Supply/Material - Professional	Permanent Budget	1,600.00	(1,100.00)	500.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	533000	Food and Clothing	Permanent Budget	0.00	495.00	495.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	571000	Insurance	Permanent Budget	0.00	25.00	25.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	611000	Professional Development	Permanent Budget	0.00	144.00	144.00	0.00		0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	IDCs Gateways-ND for OTL Total						21,400.00	(17,336.00)	4,064.00	21,400.00		(17,336.00)	4,064.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		388.00	388.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		100.00	100.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	536000	Office Supplies	Permanent Budget	0.00	44.00	44.00	0.00		0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	611000	Professional Development	Permanent Budget	0.00	275.00	275.00	0.00		0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning	623000	Professional Fees and Services	Permanent Budget	0.00	169.00	169.00	0.00		0.00	0.00
	IDCs School of Education-CR Total						0.00	488.00	488.00	0.00		488.00	488.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		20.00	20.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		100.00	100.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,500.00		0.00	2,500.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	521000	Travel	Permanent Budget	230.00	0.00	230.00	0.00		0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	532000	Supply/Material - Professional	Permanent Budget	375.00	75.00	450.00	0.00		0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	571000	Insurance	Permanent Budget	5.00	0.00	5.00	0.00		0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning	611000	Professional Development	Permanent Budget	0.00	45.00	45.00	0.00		0.00	0.00
	IDCs School of Education-SD Total						610.00	120.00	730.00	2,500.00		120.00	2,620.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	511000	Salaries-Regular - Benefitted	Permanent Budget	420,112.00	27,758.00	447,870.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	515000	Salaries - Faculty	Permanent Budget	56,287.00	3,377.00	59,664.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	516000	Fringe Benefits	Temporary Budget	200,687.08	(200,687.08)	0.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Permanent Budget	4,555.00	0.00	4,555.00	0.00		0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Temporary Budget	14,000.00	(14,000.00)	0.00	0.00		0.00	0.00
	Office of Teaching & Learning Total						695,641.08	(183,552.08)	512,089.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Temporary Budget	68,741.28	(68,741.28)	0.00	0.00		0.00	0.00
	GPNDSU/GPOTHER Total						68,741.28	(68,741.28)	0.00	0.00		0.00	0.00
	2020 Total						1,321,487.36	(335,984.36)	985,503.00	553,221.00		(77,916.00)	475,305.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20,000.00		(12,500.00)	7,500.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00		0.00	0.00
18426	Assessment Insti Research	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	2,500.00	7,500.00	0.00		0.00	0.00
	Assessment Insti Research Total						20,000.00	2,500.00	22,500.00	20,000.00		(12,500.00)	7,500.00
30528	Assessment & Inst Research	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
30528	Assessment & Inst Research	2050	Institutional Research & Analy	511000	Salaries-Regular - Benefitted	Permanent Budget	342,294.00	14,021.00	356,315.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	511000	Salaries-Regular - Benefitted	Temporary Budget	(50,704.00)	50,704.00	0.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	516000	Fringe Benefits	Temporary Budget	125,161.68	(125,161.68)	0.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	9,646.00	0.00	9,646.00	0.00	0.00	0.00	
Assessment & Inst Research Total							426,397.68	(60,436.68)	365,961.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00	
		2050 Total					446,397.68	(57,936.68)	388,461.00	20,000.00		(12,500.00)	7,500.00
30290	Summer School	2060	Summer School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	515000	Salaries - Faculty	Permanent Budget	996,182.00	(996,182.00)	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	516000	Fringe Benefits	Permanent Budget	141,842.00	(141,842.00)	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	516000	Fringe Benefits	Temporary Budget	51,941.81	(51,941.81)	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	535000	Miscellaneous Supplies	Permanent Budget	628,089.00	(628,089.00)	0.00	0.00	0.00	0.00	
Summer School Total							1,818,054.81	(1,818,054.81)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	535000	Miscellaneous Supplies	Temporary Budget	240,899.36	(240,899.36)	0.00	0.00	0.00	0.00	
Self Support Courses-New Fund Total							240,899.36	(240,899.36)	0.00	0.00	0.00	0.00	
		2060 Total					2,058,954.17	(2,058,954.17)	0.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	441000	Fines-Forfeitures-Esheat	Permanent Budget	0.00	0.00	0.00	250.00	0.00	250.00	
18051	Lbr Lost Book & Material Fine	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00	
18051	Lbr Lost Book & Material Fine	2080	Library	532000	Supply/Material - Professional	Permanent Budget	5,000.00	(1,000.00)	4,000.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	621000	Operating Fees and Services	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
Lbr Lost Book & Material Fine Total							5,250.00	0.00	5,250.00	5,250.00	0.00	5,250.00	
18815	Library Fee	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	47,250.00	(4,000.00)	43,250.00	
18815	Library Fee	2080	Library	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,284,000.00	16,000.00	1,300,000.00	
18815	Library Fee	2080	Library	512000	Salaries - Other	Permanent Budget	36,000.00	0.00	36,000.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	516000	Fringe Benefits	Permanent Budget	5,750.00	0.00	5,750.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	532000	Supply/Material - Professional	Permanent Budget	1,283,000.00	10,000.00	1,293,000.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	621000	Operating Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	4,000.00	2,000.00	6,000.00	0.00	0.00	0.00	
Library Fee Total							1,331,250.00	12,000.00	1,343,250.00	1,331,250.00	12,000.00	1,343,250.00	
18916	Library Local	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9,200.00	(3,100.00)	6,100.00	
18916	Library Local	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,750.00	(1,250.00)	1,500.00	
18916	Library Local	2080	Library	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00	
18916	Library Local	2080	Library	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
18916	Library Local	2080	Library	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	531000	Supplies - IT Software	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	532000	Supply/Material - Professional	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	533000	Food and Clothing	Permanent Budget	500.00	(250.00)	250.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	535000	Miscellaneous Supplies	Permanent Budget	250.00	250.00	500.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	541000	Postage	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	542000	Printing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	551000	IT Equipment under \$5,000	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	591000	Repairs	Permanent Budget	8,000.00	(5,000.00)	3,000.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	621000	Operating Fees and Services	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	651000	Cost of Goods Sold	Permanent Budget	1,750.00	0.00	1,750.00	0.00	0.00	0.00	
Library Local Total							13,050.00	(4,350.00)	8,700.00	13,050.00	(4,350.00)	8,700.00	
18919	Institute Photo Services	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,600.00	150.00	2,750.00	
18919	Institute Photo Services	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,500.00	0.00	5,500.00	
18919	Institute Photo Services	2080	Library	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	500.00	(250.00)	250.00	
18919	Institute Photo Services	2080	Library	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
18919	Institute Photo Services	2080	Library	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	
18919	Institute Photo Services	2080	Library	532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18919	Institute Photo Services	2080	Library	535000	Miscellaneous Supplies	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
18919	Institute Photo Services	2080	Library	541000	Postage	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
18919	Institute Photo Services	2080	Library	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
18919	Institute Photo Services	2080	Library	621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
Institute Photo Services Total							10,600.00	0.00	10,600.00	10,600.00	0.00	10,600.00	
18921	Library - Germans From Russia	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
18921	Library - Germans From Russia	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	35,000.00	(5,000.00)	30,000.00	
18921	Library - Germans From Russia	2080	Library	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	139,841.00	(35,413.00)	104,428.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18921	Library - Germans From Russia	2080	Library		511000	Salaries-Regular - Benefitted	Permanent Budget	82,153.00	1,100.00	83,253.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		512000	Salaries - Other	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		516000	Fringe Benefits	Permanent Budget	36,450.00	(27,450.00)	9,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		521000	Travel	Permanent Budget	5,635.00	(1,635.00)	4,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		531000	Supplies - IT Software	Permanent Budget	778.00	(278.00)	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		533000	Food and Clothing	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	2,100.00	(600.00)	1,500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		541000	Postage	Permanent Budget	4,000.00	(500.00)	3,500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		542000	Printing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		551000	IT Equipment under \$5,000	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		552000	Other Equipment under \$5,000	Permanent Budget	150.00	1,850.00	2,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		571000	Insurance	Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		582000	Rentals/Leases-Building/Land	Permanent Budget	950.00	(750.00)	200.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		591000	Repairs	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		611000	Professional Development	Permanent Budget	900.00	100.00	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		621000	Operating Fees and Services	Permanent Budget	1,750.00	0.00	1,750.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		623000	Professional Fees and Services	Permanent Budget	5,000.00	(2,500.00)	2,500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Library - Germans From Russia Total							174,841.00	(30,413.00)	144,428.00	174,841.00	(30,413.00)	144,428.00
20004	Lib Foundation Gifts-Operating	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	60,605.00	(14,200.00)	46,405.00
20004	Lib Foundation Gifts-Operating	2080	Library		512000	Salaries - Other	Permanent Budget	7,350.00	0.00	7,350.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		516000	Fringe Benefits	Permanent Budget	735.00	0.00	735.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		521000	Travel	Permanent Budget	11,500.00	(5,000.00)	6,500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		533000	Food and Clothing	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(3,000.00)	6,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		541000	Postage	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		542000	Printing	Permanent Budget	350.00	150.00	500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		552000	Other Equipment under \$5,000	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		571000	Insurance	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		591000	Repairs	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		621000	Operating Fees and Services	Permanent Budget	250.00	250.00	500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		623000	Professional Fees and Services	Permanent Budget	12,500.00	(7,100.00)	5,400.00	0.00	0.00	0.00
	Lib Foundation Gifts-Operating Total							60,605.00	(14,200.00)	46,405.00	60,605.00	(14,200.00)	46,405.00
20005	Library Shott Fund	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	22,000.00	(2,000.00)	20,000.00
20005	Library Shott Fund	2080	Library		532000	Supply/Material - Professional	Permanent Budget	22,000.00	(2,000.00)	20,000.00	0.00	0.00	0.00
	Library Shott Fund Total							22,000.00	(2,000.00)	20,000.00	22,000.00	(2,000.00)	20,000.00
20006	Lib Foundation Gifts-Materials	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	13,000.00	(3,000.00)	10,000.00
20006	Lib Foundation Gifts-Materials	2080	Library		532000	Supply/Material - Professional	Permanent Budget	13,000.00	(3,000.00)	10,000.00	0.00	0.00	0.00
	Lib Foundation Gifts-Materials Total							13,000.00	(3,000.00)	10,000.00	13,000.00	(3,000.00)	10,000.00
30500	Library Administration	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		511000	Salaries-Regular - Benefitted	Permanent Budget	1,884,976.00	123,552.00	2,008,528.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		511000	Salaries-Regular - Benefitted	Temporary Budget	(244,649.00)		0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		512000	Salaries - Other	Permanent Budget	86,443.00	0.00	86,443.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		512000	Salaries - Other	Temporary Budget	(3,800.00)		0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		515000	Salaries - Faculty	Permanent Budget	102,266.00	(24,266.00)	78,000.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		515000	Salaries - Faculty	Temporary Budget	(1,082.00)		0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		516000	Fringe Benefits	Temporary Budget	843,912.49	(843,912.49)	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		517000	Salaries - Graduate Assistants	Permanent Budget	13,500.00	0.00	13,500.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	266,837.00	0.00	266,837.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		535000	Miscellaneous Supplies	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
	Library Administration Total							2,966,003.49	(512,695.49)	2,453,308.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		532000	Supply/Material - Professional	Permanent Budget	1,709,699.00	0.00	1,709,699.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		621000	Operating Fees and Services	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		621000	Operating Fees and Services	Temporary Budget	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
	Library Materials Total							1,844,699.00	(40,000.00)	1,804,699.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	350.00	350.00
79715	Architectural Studies Library	2080	Library		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
79715	Architectural Studies Library	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
79715	Architectural Studies Library	2080	Library		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(650.00)	350.00	0.00	0.00	0.00
	Architectural Studies Library Total							1,000.00	(650.00)	350.00	1,000.00	(650.00)	350.00
		2080 Total						6,442,298.49	(595,308.49)	5,846,990.00	1,631,596.00	(42,613.00)	1,588,983.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	2,912.00	(2,912.00)	0.00	0.00	0.00	0.00
	VPFA Land Replacement Fund Total							2,912.00	(2,912.00)	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	48,199.00	0.00	48,199.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(30,801.38)	30,801.38	0.00	0.00	0.00	0.00
	IC Alloc Dean Of Agriculture Total							17,397.62	30,801.38	48,199.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	20,400.00	20,400.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		521000	Travel	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		531000	Supplies - IT Software	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		532000	Supply/Material - Professional	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		536000	Office Supplies	Permanent Budget	0.00	1,600.00	1,600.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		552000	Other Equipment under \$5,000	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
18236	IDCs School Of Education	2200	Deans Office, Agriculture		611000	Professional Development	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	IDCs School Of Education Total							0.00	20,400.00	20,400.00	0.00	20,400.00	20,400.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	1,948.69	(1,948.69)	0.00	0.00	0.00	0.00
	College Of Agriculture-Local Total							3,948.69	(1,948.69)	2,000.00	5,000.00	0.00	5,000.00
19167	COA Royalty- Goldrush Potato	2200	Deans Office, Agriculture		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	5,148.00	0.00	5,148.00
19167	COA Royalty- Goldrush Potato	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,148.00	0.00	5,148.00	0.00	0.00	0.00
	COA Royalty- Goldrush Potato Total							5,148.00	0.00	5,148.00	5,148.00	0.00	5,148.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	45,000.00	0.00	45,000.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	45,000.00	0.00	45,000.00	0.00	0.00	0.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(24,903.60)	24,903.60	0.00	0.00	0.00	0.00
	Graduate Ambassador Program Total							20,096.40	24,903.60	45,000.00	45,000.00	0.00	45,000.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Permanent Budget	292,421.00	5,985.00	298,406.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Temporary Budget	32,106.00	(32,106.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Permanent Budget	40,474.00	208,221.00	248,695.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	0.00	2,023,196.00	2,023,196.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Temporary Budget	112,910.26	(112,910.26)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	50,227.00	0.00	50,227.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(50,227.00)	50,227.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							477,911.26	2,142,612.74	2,620,524.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Veterinary/Microbiological Sci Total							0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total							0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	158,339.00	0.00	158,339.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(10,655.00)	10,655.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		536000	Office Supplies	Permanent Budget	5,331.00	0.00	5,331.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							153,015.00	10,655.00	163,670.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							0.00	0.00	0.00	0.00	0.00	0.00
30758	Economic Development	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30758	Economic Development	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30758	Economic Development	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Economic Development Total							0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Temporary Budget	420.00	(420.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2200	Deans Office, Agriculture		516000	Fringe Benefits	Temporary Budget	42.00	(42.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture	535000	Miscellaneous Supplies	Temporary Budget	22,976.86	(22,976.86)	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						23,438.86	(23,438.86)	0.00	0.00	0.00	0.00	0.00
30960	AFSNR Waivers	2200	Deans Office, Agriculture	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	1,832,012.00	1,832,012.00	0.00	0.00	0.00	0.00
	AFSNR Waivers Total						0.00	1,832,012.00	1,832,012.00	0.00	0.00	0.00	0.00
		2200 Total					703,867.83	4,033,085.17	4,736,953.00	55,148.00		20,400.00	75,548.00
30100	Deans Office College Of Agricu	2205	Ag Communications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications	511000	Salaries-Regular - Benefitted	Permanent Budget	14,352.00	1,786.00	16,138.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications	511000	Salaries-Regular - Benefitted	Temporary Budget	11,312.00	(11,312.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications	516000	Fringe Benefits	Temporary Budget	9,758.69	(9,758.69)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						35,422.69	(19,284.69)	16,138.00	0.00	0.00	0.00	0.00
		2205 Total					35,422.69	(19,284.69)	16,138.00	0.00	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	32,754.11	(32,754.11)	0.00	0.00	0.00	0.00	0.00
	Ag Econ Cont Educ Fund Total						32,754.11	(32,754.11)	0.00	0.00	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	2,140.41	(2,140.41)	0.00	0.00	0.00	0.00	0.00
	Wachenheim Text Book AGECE 246 Total						2,140.41	(2,140.41)	0.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	19,843.49	(19,843.49)	0.00	0.00	0.00	0.00	0.00
	Quentin N. Burdick Center For Total						29,843.49	(19,843.49)	10,000.00	10,000.00	0.00	0.00	10,000.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	11,611.90	(11,611.90)	0.00	0.00	0.00	0.00	0.00
	QBC Coop Leaders Conference Total						15,611.90	(11,611.90)	4,000.00	4,000.00	0.00	0.00	4,000.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	43,949.98	(43,949.98)	0.00	0.00	0.00	0.00	0.00
	QBC Exec Education Program Total						53,949.98	(43,949.98)	10,000.00	10,000.00	0.00	0.00	10,000.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	4,452.15	(4,452.15)	0.00	0.00	0.00	0.00	0.00
	Northern Plains Trade Center L Total						44,452.15	(4,452.15)	40,000.00	20,000.00	0.00	0.00	20,000.00
18748	Commodity Trading Room Local	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18748	Commodity Trading Room Local	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	699.30	(699.30)	0.00	0.00	0.00	0.00	0.00
	Commodity Trading Room Local Total						699.30	(699.30)	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	130,800.00	(65,424.00)	65,376.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	(128,372.57)	128,372.57	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	20,516.82	(20,516.82)	0.00	0.00	0.00	0.00	0.00
	Ag Economics College Local Total						22,944.25	42,431.75	65,376.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
	Duncan Scholars Total						3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
19313	Faculty Recognition Awards	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Faculty Recognition Awards Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	275,000.00	0.00	0.00	275,000.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	72,076.00	(72,076.00)	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Temporary Budget	(72,076.00)	72,076.00	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	190,803.00	(142,063.00)	48,740.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	(190,803.00)	190,803.00	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30451-CTR Public Choice/Priv Total						0.00	48,740.00	48,740.00	275,000.00	0.00	0.00	275,000.00
20028	QBCC Research/Outreach	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20028	QBCC Research/Outreach	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20028	QBCC Research/Outreach	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	QBCC Research/Outreach Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20037	QBBC Operations Local (30413)	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
20037	QBBC Operations Local (30413)	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	73,556.00	4,266.00	77,822.00	0.00	0.00	0.00	0.00
20037	QBBC Operations Local (30413)	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	(73,556.00)	73,556.00	0.00	0.00	0.00	0.00	0.00
	QBBC Operations Local (30413) Total						0.00	77,822.00	77,822.00	80,000.00	0.00	0.00	80,000.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	126,775.00	15,492.00	142,267.00	0.00	0.00	0.00	0.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	(126,775.00)	126,775.00	0.00	0.00	0.00	0.00	0.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30452 - CTR Public Choice/Priv Total						0.00	142,267.00	142,267.00	175,000.00	0.00	0.00	175,000.00
20039	30497 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20039	30497 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30497 - CTR Public Choice/Priv Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
20042	PCPE-Faculty Initiative Pro 14	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20042	PCPE-Faculty Initiative Pro 14	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PCPE-Faculty Initiative Pro 14 Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
20052	Bloom-Aldrich Lecture 44505	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20052	Bloom-Aldrich Lecture 44505	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bloom-Aldrich Lecture 44505 Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	9,630.00	1,353.00	10,983.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Temporary Budget	38,964.00	(38,964.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	633,585.00	144,317.00	777,902.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	(88,391.00)	88,391.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Temporary Budget	245,421.57	(245,421.57)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						839,209.57	(50,324.57)	788,885.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	65,376.00	(65,376.00)	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Temporary Budget	31,444.00	(31,444.00)	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	518000	Other Taxable Compensation	Temporary Budget	9,111.00	(9,111.00)	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	21,529.00	0.00	21,529.00	0.00	0.00	0.00	0.00
	Agricultural Economics Total						127,460.00	(105,931.00)	21,529.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	5,439.00	(5,439.00)	0.00	0.00	0.00	0.00	0.00
	Business Graduate Differential Total						5,439.00	(5,439.00)	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	15,500.00	(15,500.00)	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						15,500.00	(15,500.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	210.00	(210.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Temporary Budget	21.00	(21.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	2,133.00	(2,133.00)	0.00	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total						2,364.00	(2,364.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	21,793.75	(21,793.75)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						21,793.75	(21,793.75)	0.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	42,804.00	5,014.00	47,818.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Temporary Budget	(42,804.00)	42,804.00	0.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	74,592.37	(74,592.37)	0.00	0.00	0.00	0.00	0.00
	Agric Statistical Service Total						104,592.37	(26,774.37)	77,818.00	80,000.00	0.00	0.00	80,000.00
	2210 Total						1,321,754.28	(35,317.28)	1,286,437.00	654,000.00	0.00	0.00	654,000.00
18879	Agricultural and Bio Eng Local	2220	Agricultural & Biosystems Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
18879	Agricultural and Bio Eng Local	2220	Agricultural & Biosystems Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
18879	Agricultural and Bio Eng Local	2220	Agricultural & Biosystems Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18879	Agricultural and Bio Eng Local	2220	Agricultural & Biosystems Eng	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
18879	Agricultural and Bio Eng Local	2220	Agricultural & Biosystems Eng	535000	Miscellaneous Supplies	Temporary Budget	8,093.85	(8,093.85)	0.00	0.00	0.00	0.00	0.00
	Agricultural and Bio Eng Local Total						18,093.85	(8,093.85)	10,000.00	10,000.00	0.00	0.00	10,000.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	511000	Salaries-Regular - Benefitted	Permanent Budget	26,980.00	1,619.00	28,599.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	511000	Salaries-Regular - Benefitted	Temporary Budget	29,440.00	(29,440.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	515000	Salaries - Faculty	Permanent Budget	438,838.00	36,522.00	475,360.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	515000	Salaries - Faculty	Temporary Budget	(2,237.00)	2,237.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Agricultural & Biosystems Eng	516000	Fringe Benefits	Temporary Budget	182,707.66	(182,707.66)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						675,728.66	(171,769.66)	503,959.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	512000	Salaries - Other	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	516000	Fringe Benefits	Temporary Budget	470.00	(470.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	518000	Other Taxable Compensation	Temporary Budget	5,976.00	(5,976.00)	0.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	521000	Travel	Temporary Budget	1,587.00	(1,587.00)	0.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Agricultural & Biosystems Eng	535000	Miscellaneous Supplies	Permanent Budget	14,718.00	0.00	14,718.00	0.00	0.00	0.00	0.00
	Agricultural Engineering Total						24,751.00	(10,033.00)	14,718.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2220	Agricultural & Biosystems Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2220	Agricultural & Biosystems Eng	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2220	Agricultural & Biosystems Eng	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2220	Agricultural & Biosystems Eng	535000	Miscellaneous Supplies	Temporary Budget	65,881.62	(65,881.62)	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2220	Agricultural & Biosystems Eng	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total						65,881.62	(65,881.62)	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2220	Agricultural & Biosystems Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Agricultural & Biosystems Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Agricultural & Biosystems Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Agricultural & Biosystems Eng	480000	Other Misc Rev	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Agricultural & Biosystems Eng	500000	Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Agricultural & Biosystems Eng	535000	Miscellaneous Supplies	Temporary Budget	975.20	(975.20)	0.00	0.00	0.00	0.00	0.00
	ABEN Robotics Club Total						975.20	(975.20)	0.00	0.00	0.00	0.00	0.00
		2220 Total					785,430.33	(256,753.33)	528,677.00	10,000.00	0.00	10,000.00	0.00
18400	ARS Local Fund	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00
18400	ARS Local Fund	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00
18400	ARS Local Fund	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00
18400	ARS Local Fund	2230	Animal Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00
18400	ARS Local Fund	2230	Animal Science	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	11,395.00	11,395.00	0.00	0.00	0.00	0.00
18400	ARS Local Fund	2230	Animal Science	515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18400	ARS Local Fund	2230	Animal Science	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
18400	ARS Local Fund	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	134,579.27	(134,579.27)	0.00	0.00	0.00	0.00	0.00
	ARS Local Fund Total						184,579.27	(123,184.27)	61,395.00	250,000.00	0.00	250,000.00	0.00
18402	CoA Animal Science Local	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18402	CoA Animal Science Local	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18402	CoA Animal Science Local	2230	Animal Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18402	CoA Animal Science Local	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	4,985.69	(4,985.69)	0.00	0.00	0.00	0.00	0.00
	CoA Animal Science Local Total						4,985.69	(4,985.69)	0.00	0.00	0.00	0.00	0.00
18420	Vet Tech - Local	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00
18420	Vet Tech - Local	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18420	Vet Tech - Local	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18420	Vet Tech - Local	2230	Animal Science	535000	Miscellaneous Supplies	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
18420	Vet Tech - Local	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	4,244.64	(4,244.64)	0.00	0.00	0.00	0.00	0.00
	Vet Tech - Local Total						24,244.64	(4,244.64)	20,000.00	20,000.00	0.00	20,000.00	0.00
18655	Equine Studies Course Fee	2230	Animal Science	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00
18655	Equine Studies Course Fee	2230	Animal Science	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
18655	Equine Studies Course Fee	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	4,725.00	(4,725.00)	0.00	0.00	0.00	0.00	0.00
	Equine Studies Course Fee Total						12,225.00	(4,725.00)	7,500.00	7,500.00	0.00	7,500.00	0.00
18657	Equine Studies	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00
18657	Equine Studies	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18657	Equine Studies	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18657	Equine Studies	2230	Animal Science	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
18657	Equine Studies	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	65,571.84	(65,571.84)	0.00	0.00	0.00	0.00	0.00
	Equine Studies Total						115,571.84	(65,571.84)	50,000.00	50,000.00	0.00	50,000.00	0.00
18907	Livestock Judging Clinic	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18907	Livestock Judging Clinic	2230	Animal Science	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18907	Livestock Judging Clinic	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	2,225.00	(2,225.00)	0.00	0.00	0.00	0.00	0.00
	Livestock Judging Clinic Total						2,225.00	(2,225.00)	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2230	Animal Science	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
	Duncan Scholars Total						1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
19634	Equine Asst. Therapies	2230	Animal Science	462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19634	Equine Asst. Therapies	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19634	Equine Asst. Therapies	2230	Animal Science	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19634	Equine Asst. Therapies	2230	Animal Science	515000	Salaries - Faculty	Permanent Budget	0.00	12,358.00	12,358.00	0.00	0.00	0.00	0.00
19634	Equine Asst. Therapies	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	26,076.35	(26,076.35)	0.00	0.00	0.00	0.00	0.00
	Equine Asst. Therapies Total						26,076.35	(13,718.35)	12,358.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2230	Animal Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2230	Animal Science	511000	Salaries-Regular - Benefitted	Permanent Budget	210,525.00	17,584.00	228,109.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2230	Animal Science	511000	Salaries-Regular - Benefitted	Temporary Budget	4,203.00	(4,203.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2230	Animal Science	515000	Salaries - Faculty	Permanent Budget	859,805.00	58,681.00	918,486.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
30100	Deans Office College Of Agricu	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	18,812.00	(18,812.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2230	Animal Science		516000	Fringe Benefits	Temporary Budget	458,978.38	(458,978.38)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							1,552,323.38	(405,728.38)	1,146,595.00	0.00	0.00	0.00
30105	Animal & Range Science	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30105	Animal & Range Science	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	66,669.00	0.00	66,669.00	0.00	0.00	0.00
30105	Animal & Range Science	2230	Animal Science		591000	Repairs	Temporary Budget	15,414.00	(15,414.00)	0.00	0.00	0.00	0.00
	Animal & Range Science Total							82,083.00	(15,414.00)	66,669.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		516000	Fringe Benefits	Temporary Budget	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	17,077.00	0.00	17,077.00	0.00	0.00	0.00
	Veterinary Technician Program Total							38,877.00	(21,800.00)	17,077.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	94,003.00	0.00	94,003.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		582000	Rentals/Leases-Building/Land	Temporary Budget	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
	Equine Studies Total							107,503.00	(13,500.00)	94,003.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2230	Animal Science		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	20,300.00	(20,300.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							20,300.00	(20,300.00)	0.00	0.00	0.00	0.00
30905	GPNSDU/GPOTHER	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	1,602.36	(1,602.36)	0.00	0.00	0.00	0.00
	GPNSDU/GPOTHER Total							1,602.36	(1,602.36)	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	4,119.23	(4,119.23)	0.00	0.00	0.00	0.00
	Judging Team Total							4,119.23	(4,119.23)	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlotin	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlotin	2230	Animal Science		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlotin	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	28,172.55	(28,172.55)	0.00	0.00	0.00	0.00
	ANSC Saddle and Sirlotin Total							28,172.55	(28,172.55)	0.00	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	3,450.90	(3,450.90)	0.00	0.00	0.00	0.00
	NDSU Pre-Vet Club ANSC Total							3,450.90	(3,450.90)	0.00	0.00	0.00	0.00
	2230 Total							2,209,839.21	(734,242.21)	1,475,597.00	327,500.00	0.00	327,500.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		511000	Salaries-Regular - Benefitted	Permanent Budget	8,613.00	0.00	8,613.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		515000	Salaries - Faculty	Permanent Budget	118,280.00	10,836.00	129,116.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		515000	Salaries - Faculty	Temporary Budget	(8,583.00)	8,583.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		516000	Fringe Benefits	Temporary Budget	38,144.10	(38,144.10)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							156,454.10	(18,725.10)	137,729.00	0.00	0.00	0.00
30111	Plant Pathology	2260	Plant Pathology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30111	Plant Pathology	2260	Plant Pathology		535000	Miscellaneous Supplies	Permanent Budget	5,926.00	0.00	5,926.00	0.00	0.00	0.00
	Plant Pathology Total							5,926.00	0.00	5,926.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2260	Plant Pathology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							0.00	0.00	0.00	0.00	0.00	0.00
	2260 Total							162,380.10	(18,725.10)	143,655.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	172.00	(172.00)	0.00	0.00	0.00	0.00
	Plant Science Course Fees Total							172.00	(172.00)	0.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		479000	Interdepartmental Revenue	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	24,487.00	8,272.00	32,759.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	284.58	(284.58)	0.00	0.00	0.00	0.00
	Brenda Deckard Sal & Op Total							34,771.58	7,987.42	42,759.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		515000	Salaries - Faculty	Permanent Budget	0.00	10,268.00	10,268.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	6,301.89	(6,301.89)	0.00	0.00	0.00	0.00
	Crop And Weed Local Fund Total							6,301.89	3,966.11	10,268.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	91,995.00	(20,476.00)	71,519.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Temporary Budget	(13,206.00)	13,206.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		515000	Salaries - Faculty	Permanent Budget	883,719.00	107,159.00	990,878.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30100	Deans Office College Of Agricu	2270	Plant Sciences	515000	Salaries - Faculty	Temporary Budget	104,961.00	(104,961.00)	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2270	Plant Sciences	516000	Fringe Benefits	Temporary Budget	376,726.19	(376,726.19)	0.00	0.00	0.00	0.00	
	Deans Office College Of Agricu Total						1,444,195.19	(381,798.19)	1,062,397.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	515000	Salaries - Faculty	Temporary Budget	20,016.00	(20,016.00)	0.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	516000	Fringe Benefits	Temporary Budget	1,557.00	(1,557.00)	0.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	535000	Miscellaneous Supplies	Permanent Budget	21,612.00	0.00	21,612.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	535000	Miscellaneous Supplies	Temporary Budget	825.00	(825.00)	0.00	0.00	0.00	0.00	
30104	Plant Sciences	2270	Plant Sciences	536000	Office Supplies	Permanent Budget	3,277.00	0.00	3,277.00	0.00	0.00	0.00	
	Plant Sciences Total						47,287.00	(22,398.00)	24,889.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2270	Plant Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	VPAA Extra Sections Total						0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2270	Plant Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2270	Plant Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2270	Plant Sciences	535000	Miscellaneous Supplies	Temporary Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						100.00	(100.00)	0.00	0.00	0.00	0.00	
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	9,000.00	0.00	9,000.00	
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences	535000	Miscellaneous Supplies	Temporary Budget	35,367.97	(35,367.97)	0.00	0.00	0.00	0.00	
	Quality Invest-Youngs-Usda-Ars Total						44,367.97	(35,367.97)	9,000.00	9,000.00	0.00	9,000.00	
82401	Plant Science Agronomy Club	2270	Plant Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82401	Plant Science Agronomy Club	2270	Plant Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82401	Plant Science Agronomy Club	2270	Plant Sciences	535000	Miscellaneous Supplies	Temporary Budget	14,795.23	(14,795.23)	0.00	0.00	0.00	0.00	
	Plant Science Agronomy Club Total						14,795.23	(14,795.23)	0.00	0.00	0.00	0.00	
82403	Plnt Science Horticulture Club	2270	Plant Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82403	Plnt Science Horticulture Club	2270	Plant Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82403	Plnt Science Horticulture Club	2270	Plant Sciences	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82403	Plnt Science Horticulture Club	2270	Plant Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82403	Plnt Science Horticulture Club	2270	Plant Sciences	535000	Miscellaneous Supplies	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
	Plnt Science Horticulture Club Total						1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
		2270 Total					1,592,990.86	(443,677.86)	1,149,313.00	9,000.00	0.00	9,000.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Temporary Budget	(50,000.00)	50,000.00	0.00	0.00	0.00	0.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
18369	Soils Dept Local	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	1,185.50	(1,185.50)	0.00	0.00	0.00	0.00	
	Soils Dept Local Total						6,185.50	(1,185.50)	5,000.00	15,000.00	0.00	15,000.00	
18490	Entomology Dept Local Fund	2280	School of Natural Resource Sci	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18490	Entomology Dept Local Fund	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	223.89	(223.89)	0.00	0.00	0.00	0.00	
	Entomology Dept Local Fund Total						223.89	(223.89)	0.00	0.00	0.00	0.00	
18711	Natural Resource Management-Lo	2280	School of Natural Resource Sci	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
18711	Natural Resource Management-Lo	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	633.18	(633.18)	0.00	0.00	0.00	0.00	
	Natural Resource Management-Lo Total						2,133.18	(633.18)	1,500.00	0.00	0.00	0.00	
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	323.39	(323.39)	0.00	0.00	0.00	0.00	
	Nat Resource Field Trip Fee Total						323.39	(323.39)	0.00	0.00	0.00	0.00	
19229	Duncan Scholars	2280	School of Natural Resource Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19229	Duncan Scholars	2280	School of Natural Resource Sci	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19229	Duncan Scholars	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
	Duncan Scholars Total						1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
20061	Masters of NRM Program Coord	2280	School of Natural Resource Sci	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20061	Masters of NRM Program Coord	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20061	Masters of NRM Program Coord	2280	School of Natural Resource Sci	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Masters of NRM Program Coord Total						0.00	0.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	16,594.00	1,264.00	17,858.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	515000	Salaries - Faculty	Permanent Budget	551,113.00	31,969.00	583,082.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	515000	Salaries - Faculty	Temporary Budget	(81,146.00)	81,146.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci	516000	Fringe Benefits	Temporary Budget	177,818.28	(177,818.28)	0.00	0.00	0.00	0.00	
	Deans Office College Of Agricu Total						664,378.28	(63,439.28)	600,940.00	0.00	0.00	0.00	
30112	Soil Science	2280	School of Natural Resource Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30112	Soil Science	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	53,969.00	53,969.00	0.00	0.00	0.00	
30112	Soil Science	2280	School of Natural Resource Sci	511000	Salaries-Regular - Benefitted	Temporary Budget	43,403.00	(43,403.00)	0.00	0.00	0.00	0.00	
30112	Soil Science	2280	School of Natural Resource Sci	513000	Temp-Salaries-NonBenefitted	Temporary Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30112	Soil Science	2280	School of Natural Resource Sci	515000	Salaries - Faculty	Temporary Budget	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci	516000	Fringe Benefits	Temporary Budget	19,777.00	(19,777.00)	0.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci	517000	Salaries - Graduate Assistants	Temporary Budget	5,600.00	(5,600.00)	0.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Permanent Budget	13,621.00	0.00	13,621.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci	611000	Professional Development	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Soil Science Total						111,401.00	(43,811.00)	67,590.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2280	School of Natural Resource Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2280	School of Natural Resource Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2280	School of Natural Resource Sci	515000	Salaries - Faculty	Temporary Budget	840.00	(840.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2280	School of Natural Resource Sci	516000	Fringe Benefits	Temporary Budget	84.00	(84.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	21,613.04	(21,613.04)	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						22,537.04	(22,537.04)	0.00	0.00	0.00	0.00	0.00
		2280 Total					808,683.28	(133,653.28)	675,030.00	15,000.00	0.00	0.00	15,000.00
18364	Vet Science Local	2290	Microbiological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
18364	Vet Science Local	2290	Microbiological Sciences	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	6,754.18	(6,754.18)	0.00	0.00	0.00	0.00	0.00
	Vet Science Local Total						14,254.18	(6,754.18)	7,500.00	7,500.00	0.00	0.00	7,500.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	140.30	(140.30)	0.00	0.00	0.00	0.00	0.00
	Vet & Micro Sci Lab Fees Total						140.30	(140.30)	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2290	Microbiological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2290	Microbiological Sciences	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
	Duncan Scholars Total						1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	43,816.00	2,451.00	46,267.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	515000	Salaries - Faculty	Permanent Budget	434,942.00	129,174.00	564,116.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	515000	Salaries - Faculty	Temporary Budget	(43,333.00)	43,333.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	516000	Fringe Benefits	Temporary Budget	184,383.02	(184,383.02)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						619,808.02	(9,425.02)	610,383.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	513000	Temp-Salaries-NonBenefitted	Temporary Budget	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Permanent Budget	26,146.00	0.00	26,146.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	621000	Operating Fees and Services	Temporary Budget	2,480.00	(2,480.00)	0.00	0.00	0.00	0.00	0.00
	Veterinary/Microbiological Sci Total						45,126.00	(18,980.00)	26,146.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2290	Microbiological Sciences	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2290	Microbiological Sciences	515000	Salaries - Faculty	Temporary Budget	78,860.00	(78,860.00)	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						78,860.00	(78,860.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						2,300.00	(2,300.00)	0.00	0.00	0.00	0.00	0.00
79714	Reg Teaching Award-J Haggart	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	Reg Teaching Award-J Haggart Total						2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
		2290 Total					763,988.50	(117,959.50)	646,029.00	7,500.00	0.00	0.00	7,500.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	23,700.00	(23,700.00)	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	30,000.00	(30,000.00)	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2300	Deans Office, Arts, Hum, & SS	722001	Transfers Out	Permanent Budget	46,600.00	(46,600.00)	0.00	0.00	0.00	0.00	0.00
	IDCs Coll Of Hum/Soc Sci Total						53,700.00	(53,700.00)	0.00	53,700.00	(53,700.00)	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2300	Deans Office, Arts, Hum, & SS	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	14,800.00	(14,800.00)	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2300	Deans Office, Arts, Hum, & SS	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2300	Deans Office, Arts, Hum, & SS	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2300	Deans Office, Arts, Hum, & SS	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Dept ID	Description												
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		516000	Fringe Benefits	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2300	Deans Office, Arts, Hum, & SS		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
College Of Hum And Sco Sci Loc Total								14,800.00	(14,800.00)	0.00	14,800.00		(14,800.00)
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		513000	Temp-Salaries-NonBenefitted	Permanent Budget	103,758.00	(103,758.00)	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		513000	Temp-Salaries-NonBenefitted	Temporary Budget	(32,054.00)	32,054.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		515000	Salaries - Faculty	Permanent Budget	8,463.00	(8,463.00)	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		516000	Fringe Benefits	Temporary Budget	10,229.18	(10,229.18)	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2300	Deans Office, Arts, Hum, & SS		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Deans Off College Of Humanitie Total								95,396.18	(95,396.18)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		511000	Salaries-Regular - Benefitted	Permanent Budget	385,645.00	(385,645.00)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		511000	Salaries-Regular - Benefitted	Temporary Budget	(27,883.00)	27,883.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		513000	Temp-Salaries-NonBenefitted	Permanent Budget	102.00	(102.00)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		516000	Fringe Benefits	Temporary Budget	116,011.49	(116,011.49)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Permanent Budget	42,815.00	(42,815.00)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Temporary Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2300	Deans Office, Arts, Hum, & SS		542000	Printing	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Deans Office College Of Arts/H Total								526,690.49	(526,690.49)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2300	Deans Office, Arts, Hum, & SS		515000	Salaries - Faculty	Temporary Budget	1,569.00	(1,569.00)	0.00	0.00	0.00	0.00
VPAA Extra Sections Total								1,569.00	(1,569.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Temporary Budget	10,012.58	(10,012.58)	0.00	0.00	0.00	0.00
GPNDU/GPOTHER Total								10,012.58	(10,012.58)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2300	Deans Office, Arts, Hum, & SS		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2300	Deans Office, Arts, Hum, & SS		535000	Miscellaneous Supplies	Temporary Budget	0.81	(0.81)	0.00	0.00	0.00	0.00
Self Support Courses-New Fund Total								0.81	(0.81)	0.00	0.00	0.00	0.00
		2300 Total						702,169.06	(702,169.06)	0.00	68,500.00		(68,500.00)
18334	Mass Comm Support	2310	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00		(300.00)
18334	Mass Comm Support	2310	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2310	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2310	Communication		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2310	Communication		535000	Miscellaneous Supplies	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
Mass Comm Support Total								300.00	(300.00)	0.00	300.00		(300.00)
18343	Bison Information Network (BIN	2310	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00		(5,000.00)
18343	Bison Information Network (BIN	2310	Communication		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN	2310	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN	2310	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,900.00		(2,900.00)
18343	Bison Information Network (BIN	2310	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	23,560.00		(23,560.00)
18343	Bison Information Network (BIN	2310	Communication		512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN	2310	Communication		516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN	2310	Communication		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN	2310	Communication		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Bison Information Network (BIN Total)								20,100.00	(20,100.00)	0.00	30,560.00		(30,560.00)
18395	Summer Graduate Degree Program	2310	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)
18395	Summer Graduate Degree Program	2310	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18395	Summer Graduate Degree Program	2310	Communication		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
Summer Graduate Degree Program Total								500.00	(500.00)	0.00	500.00		(500.00)
18450	Lincoln Speech And Debate	2310	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)
18450	Lincoln Speech And Debate	2310	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)
18450	Lincoln Speech And Debate	2310	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18450	Lincoln Speech And Debate	2310	Communication		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18450	Lincoln Speech And Debate	2310	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18450	Lincoln Speech And Debate	2310	Communication		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Lincoln Speech And Debate Total								1,500.00	(1,500.00)	0.00	1,500.00		(1,500.00)
19067	Comm Undergraduate Instruction	2310	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergraduate Instruction	2310	Communication		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	10,000.00		(10,000.00)
19067	Comm Undergraduate Instruction	2310	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergraduate Instruction	2310	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergraduate Instruction	2310	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19067	Comm Undergraduate Instruction	2310	Communication	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergraduate Instruction	2310	Communication	517000	Salaries - Graduate Assistants	Permanent Budget	8,270.00	(8,270.00)	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergraduate Instruction	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
	Comm Undergraduate Instruction Total						9,370.00	(9,370.00)	0.00	10,000.00		(10,000.00)	0.00
19068	Comm Graduate Instruction	2310	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00
19068	Comm Graduate Instruction	2310	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19068	Comm Graduate Instruction	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
	Comm Graduate Instruction Total						1,000.00	(1,000.00)	0.00	1,000.00		(1,000.00)	0.00
19070	Professional Development- Comm	2310	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00		(1,500.00)	0.00
19070	Professional Development- Comm	2310	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19070	Professional Development- Comm	2310	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19070	Professional Development- Comm	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19070	Professional Development- Comm	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00		0.00	0.00
	Professional Development- Comm Total						1,500.00	(1,500.00)	0.00	1,500.00		(1,500.00)	0.00
19103	IDCs Communications	2310	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00		(1,500.00)	0.00
19103	IDCs Communications	2310	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19103	IDCs Communications	2310	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19103	IDCs Communications	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00
19103	IDCs Communications	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
19103	IDCs Communications	2310	Communication	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	IDCs Communications Total						2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)	0.00
19105	BOSP-Spectrum	2310	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	27,000.00		(27,000.00)	0.00
19105	BOSP-Spectrum	2310	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19105	BOSP-Spectrum	2310	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19105	BOSP-Spectrum	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	87,020.00		(87,020.00)	0.00
19105	BOSP-Spectrum	2310	Communication	511000	Salaries-Regular - Benefitted	Permanent Budget	29,954.00	(29,954.00)	0.00	0.00		0.00	0.00
19105	BOSP-Spectrum	2310	Communication	512000	Salaries - Other	Permanent Budget	40,000.00	(40,000.00)	0.00	0.00		0.00	0.00
19105	BOSP-Spectrum	2310	Communication	516000	Fringe Benefits	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00	0.00
19105	BOSP-Spectrum	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	39,000.00	(39,000.00)	0.00	0.00		0.00	0.00
	BOSP-Spectrum Total						113,954.00	(113,954.00)	0.00	114,020.00		(114,020.00)	0.00
19110	Thundar Radio	2310	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00		(1,500.00)	0.00
19110	Thundar Radio	2310	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19110	Thundar Radio	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19110	Thundar Radio	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00		0.00	0.00
	Thundar Radio Total						1,500.00	(1,500.00)	0.00	1,500.00		(1,500.00)	0.00
19152	Communication Research	2310	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
19152	Communication Research	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19152	Communication Research	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
	Communication Research Total						2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)	0.00
30208	Communication	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	511000	Salaries-Regular - Benefitted	Permanent Budget	67,063.00	(67,063.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	511000	Salaries-Regular - Benefitted	Temporary Budget	116,076.00	(116,076.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	512000	Salaries - Other	Permanent Budget	1,100.00	(1,100.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	513000	Temp-Salaries-NonBenefitted	Permanent Budget	102,258.00	(102,258.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	515000	Salaries - Faculty	Permanent Budget	944,041.00	(944,041.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	515000	Salaries - Faculty	Temporary Budget	104,170.00	(104,170.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	516000	Fringe Benefits	Temporary Budget	404,915.08	(404,915.08)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	517000	Salaries - Graduate Assistants	Permanent Budget	208,500.00	(208,500.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	521000	Travel	Temporary Budget	5,740.00	(5,740.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	522000	Travel International	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
30208	Communication	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	24,936.00	(24,936.00)	0.00	0.00		0.00	0.00
	Communication Total						1,771,459.08	(1,771,459.08)	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2310	Communication	517000	Salaries - Graduate Assistants	Temporary Budget	55,998.00	(55,998.00)	0.00	0.00		0.00	0.00
	VPAA Extra Sections Total						55,998.00	(55,998.00)	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2310	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2310	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2310	Communication	535000	Miscellaneous Supplies	Temporary Budget	149,461.22	(149,461.22)	0.00	0.00		0.00	0.00
	Self Support Courses-New Fund Total						149,461.22	(149,461.22)	0.00	0.00		0.00	0.00
82465	Mass Comm Pub. Relations Club	2310	Communication	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Mass Comm Pub. Relations Club Total						0.00	0.00	0.00	0.00		0.00	0.00
	2310 Total						2,130,642.30	(2,130,642.30)	0.00	164,880.00		(164,880.00)	0.00
18366	Criminal Justice	2315	Criminal Justice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,600.00		(4,600.00)	0.00
18366	Criminal Justice	2315	Criminal Justice	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18366	Criminal Justice	2315	Criminal Justice	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100.00		(100.00)	0.00
18366	Criminal Justice	2315	Criminal Justice	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18366	Criminal Justice	2315	Criminal Justice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18366	Criminal Justice	2315	Criminal Justice	512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	
18366	Criminal Justice	2315	Criminal Justice	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
18366	Criminal Justice	2315	Criminal Justice	517000	Salaries - Graduate Assistants	Permanent Budget	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	
18366	Criminal Justice	2315	Criminal Justice	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	511000	Salaries-Regular - Benefitted	Permanent Budget	17,623.00	(17,623.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	513000	Temp-Salaries-NonBenefitted	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	513000	Temp-Salaries-NonBenefitted	Temporary Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	515000	Salaries - Faculty	Permanent Budget	442,554.00	(442,554.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	515000	Salaries - Faculty	Temporary Budget	(9,152.00)	9,152.00	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	516000	Fringe Benefits	Temporary Budget	179,520.54	(179,520.54)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	517000	Salaries - Graduate Assistants	Permanent Budget	77,000.00	(77,000.00)	0.00	0.00	0.00	0.00	
30220	Criminal Justice	2315	Criminal Justice	535000	Miscellaneous Supplies	Permanent Budget	8,557.00	(8,557.00)	0.00	0.00	0.00	0.00	
	Criminal Justice Total						736,802.54	(736,802.54)	0.00	5,700.00		(5,700.00)	0.00
30225	Political Science	2315	Criminal Justice	513000	Temp-Salaries-NonBenefitted	Temporary Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00	0.00
	Political Science Total						7,500.00	(7,500.00)	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2315	Criminal Justice	515000	Salaries - Faculty	Temporary Budget	7,550.00	(7,550.00)	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						7,550.00	(7,550.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2315	Criminal Justice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2315	Criminal Justice	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2315	Criminal Justice	535000	Miscellaneous Supplies	Temporary Budget	5,670.83	(5,670.83)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						5,670.83	(5,670.83)	0.00	0.00	0.00	0.00	0.00
		2315 Total					757,523.37	(757,523.37)	0.00	5,700.00		(5,700.00)	0.00
18373	Political Science PP	2316	Political Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,500.00		(7,500.00)	0.00
18373	Political Science PP	2316	Political Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2316	Political Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2316	Political Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
18373	Political Science PP	2316	Political Science	512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2316	Political Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2316	Political Science	516000	Fringe Benefits	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2316	Political Science	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
	Political Science PP Total						9,500.00	(9,500.00)	0.00	9,500.00		(9,500.00)	0.00
30225	Political Science	2316	Political Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	511000	Salaries-Regular - Benefitted	Permanent Budget	17,624.00	(17,624.00)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	513000	Temp-Salaries-NonBenefitted	Temporary Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	515000	Salaries - Faculty	Permanent Budget	549,896.00	(549,896.00)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	515000	Salaries - Faculty	Temporary Budget	(65,817.00)	65,817.00	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	516000	Fringe Benefits	Temporary Budget	194,876.22	(194,876.22)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	521000	Travel	Temporary Budget	1,551.00	(1,551.00)	0.00	0.00	0.00	0.00	0.00
30225	Political Science	2316	Political Science	535000	Miscellaneous Supplies	Permanent Budget	4,567.00	(4,567.00)	0.00	0.00	0.00	0.00	0.00
	Political Science Total						715,897.22	(715,897.22)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2316	Political Science	535000	Miscellaneous Supplies	Temporary Budget	5,719.00	(5,719.00)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						5,719.00	(5,719.00)	0.00	0.00	0.00	0.00	0.00
		2316 Total					731,116.22	(731,116.22)	0.00	9,500.00		(9,500.00)	0.00
18149	Northern Eclecta	2320	English	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	800.00		(800.00)	0.00
18149	Northern Eclecta	2320	English	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2320	English	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2320	English	542000	Printing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Northern Eclecta Total						500.00	(500.00)	0.00	800.00		(800.00)	0.00
18407	ShakespeareFEST Events	2320	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00		(200.00)	0.00
18407	ShakespeareFEST Events	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18407	ShakespeareFEST Events	2320	English	535000	Miscellaneous Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
	ShakespeareFEST Events Total						200.00	(200.00)	0.00	200.00		(200.00)	0.00
18826	Teen Creative Writing Camp	2320	English	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	14,000.00		(14,000.00)	0.00
18826	Teen Creative Writing Camp	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2320	English	512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2320	English	516000	Fringe Benefits	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2320	English	517000	Salaries - Graduate Assistants	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2320	English	535000	Miscellaneous Supplies	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2320	English	623000	Professional Fees and Services	Permanent Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	0.00
	Teen Creative Writing Camp Total						13,600.00	(13,600.00)	0.00	14,000.00		(14,000.00)	0.00
18868	Wizarding Academy	2320	English	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	6,270.00		(6,270.00)	0.00
18868	Wizarding Academy	2320	English	513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18868	Wizarding Academy	2320	English	516000	Fringe Benefits	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00	0.00
18868	Wizarding Academy	2320	English	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
	Wizarding Academy Total							5,400.00	(6,400.00)	0.00	6,270.00	(6,270.00)	0.00
18990	English Dept Support Fund	2320	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,700.00	(2,700.00)	0.00	0.00
18990	English Dept Support Fund	2320	English	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2320	English	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2320	English	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	0.00
18990	English Dept Support Fund	2320	English	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2320	English	516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2320	English	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
	English Dept Support Fund Total							3,200.00	(3,200.00)	0.00	3,200.00	(3,200.00)	0.00
19032	Cosgrove Seminar	2320	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,150.00	(1,150.00)	0.00	0.00
19032	Cosgrove Seminar	2320	English	513000	Temp-Salaries-NonBenefitted	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2320	English	517000	Salaries - Graduate Assistants	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2320	English	535000	Miscellaneous Supplies	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00	0.00
	Cosgrove Seminar Total							1,150.00	(1,150.00)	0.00	1,150.00	(1,150.00)	0.00
19209	Red Riv Valley Writing Project	2320	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	200.00	(200.00)	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2320	English	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Red Riv Valley Writing Project Total							3,700.00	(3,700.00)	0.00	3,700.00	(3,700.00)	0.00
19361	Writing Program	2320	English	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00	0.00
19361	Writing Program	2320	English	516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
19361	Writing Program	2320	English	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
19361	Writing Program	2320	English	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
19361	Writing Program	2320	English	611000	Professional Development	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00
	Writing Program Total							5,900.00	(5,900.00)	0.00	20,000.00	(20,000.00)	0.00
30203	English	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	511000	Salaries-Regular - Benefitted	Permanent Budget	41,595.00	(41,595.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	512000	Salaries - Other	Permanent Budget	1,257.00	(1,257.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	513000	Temp-Salaries-NonBenefitted	Permanent Budget	97,504.00	(97,504.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	515000	Salaries - Faculty	Permanent Budget	1,119,635.00	(1,119,635.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	515000	Salaries - Faculty	Temporary Budget	33,866.12	(33,866.12)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	516000	Fringe Benefits	Temporary Budget	472,572.85	(472,572.85)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	517000	Salaries - Graduate Assistants	Permanent Budget	177,680.00	(177,680.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	532000	Supply/Material - Professional	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30203	English	2320	English	535000	Miscellaneous Supplies	Permanent Budget	43,847.00	(43,847.00)	0.00	0.00	0.00	0.00	0.00
	English Total							1,990,956.97	(1,990,956.97)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2320	English	517000	Salaries - Graduate Assistants	Temporary Budget	155,752.00	(155,752.00)	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							155,752.00	(155,752.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2320	English	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2320	English	535000	Miscellaneous Supplies	Temporary Budget	115,395.27	(115,395.27)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							115,395.27	(115,395.27)	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2320	English	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2320	English	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2320	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2320	English	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	English Grad Student Org Total							0.00	0.00	0.00	0.00	0.00	0.00
		2320 Total						2,295,754.24	(2,295,754.24)	0.00	49,320.00	(49,320.00)	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,500.00	(11,500.00)	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	16,000.00	(16,000.00)	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	16,400.00	(16,400.00)	0.00	0.00	0.00	0.00	0.00
	Division Of Fine Arts Local Total							32,500.00	(32,500.00)	0.00	32,500.00	(32,500.00)	0.00
18441	Fine Arts Key Deposits	2330	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18441	Fine Arts Key Deposits	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
18441	Fine Arts Key Deposits	2330	Division of Performing Arts	621000	Operating Fees and Services	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
	Fine Arts Key Deposits Total						300.00	(300.00)	0.00	300.00		(300.00)	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	196,460.00		(196,460.00)	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00		0.00	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00		0.00	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00		0.00	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	106,960.00	(106,960.00)	0.00	0.00		0.00	0.00
18597	Fine Arts Student Fee Allocated	2330	Division of Performing Arts	722001	Transfers Out	Permanent Budget	70,000.00	(70,000.00)	0.00	0.00		0.00	0.00
	Fine Arts Student Fee Allocated Total						196,460.00	(196,460.00)	0.00	196,460.00		(196,460.00)	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	46,600.00		(46,600.00)	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	1,600.00	(1,600.00)	0.00	0.00		0.00	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00		0.00	0.00
19182	Fine Arts Clearing Account	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00		0.00	0.00
	Fine Arts Clearing Account Total						46,600.00	(46,600.00)	0.00	46,600.00		(46,600.00)	0.00
19358	FCH Projects	2330	Division of Performing Arts	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,793.00		(6,793.00)	0.00
19358	FCH Projects	2330	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	25,000.00		(25,000.00)	0.00
19358	FCH Projects	2330	Division of Performing Arts	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	25,000.00		(25,000.00)	0.00
19358	FCH Projects	2330	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	10,000.00		(10,000.00)	0.00
19358	FCH Projects	2330	Division of Performing Arts	511000	Salaries-Regular - Benefitted	Permanent Budget	14,793.00	(14,793.00)	0.00	0.00		0.00	0.00
19358	FCH Projects	2330	Division of Performing Arts	512000	Salaries - Other	Permanent Budget	35,000.00	(35,000.00)	0.00	0.00		0.00	0.00
19358	FCH Projects	2330	Division of Performing Arts	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19358	FCH Projects	2330	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	7,000.00	(7,000.00)	0.00	0.00		0.00	0.00
19358	FCH Projects	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00		0.00	0.00
	FCH Projects Total						66,793.00	(66,793.00)	0.00	66,793.00		(66,793.00)	0.00
20054	Perf Arts Foundation Clearing	2330	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	248,000.00		(248,000.00)	0.00
20054	Perf Arts Foundation Clearing	2330	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00		0.00	0.00
20054	Perf Arts Foundation Clearing	2330	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00		0.00	0.00
20054	Perf Arts Foundation Clearing	2330	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	125,000.00	(125,000.00)	0.00	0.00		0.00	0.00
20054	Perf Arts Foundation Clearing	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	100,000.00	(100,000.00)	0.00	0.00		0.00	0.00
	Perf Arts Foundation Clearing Total						248,000.00	(248,000.00)	0.00	248,000.00		(248,000.00)	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	511000	Salaries-Regular - Benefitted	Permanent Budget	192,131.00	(192,131.00)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	511000	Salaries-Regular - Benefitted	Temporary Budget	67,266.00	(67,266.00)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	512000	Salaries - Other	Permanent Budget	2,214.00	(2,214.00)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	515000	Salaries - Faculty	Permanent Budget	148,198.00	(148,198.00)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	516000	Fringe Benefits	Temporary Budget	177,616.78	(177,616.78)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	143,771.00	(143,771.00)	0.00	0.00		0.00	0.00
30211	Division Of Fine Arts	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Temporary Budget	(85,000.00)	85,000.00	0.00	0.00		0.00	0.00
	Division Of Fine Arts Total						646,196.78	(646,196.78)	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2330	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2330	Division of Performing Arts	535000	Miscellaneous Supplies	Temporary Budget	4,305.00	(4,305.00)	0.00	0.00		0.00	0.00
	Self Support Courses-New Fund Total						4,305.00	(4,305.00)	0.00	0.00		0.00	0.00
			2330 Total				1,241,154.78	(1,241,154.78)	0.00	590,653.00		(590,653.00)	0.00
18371	Art Dept Local Fund	2332	Visual Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,500.00		(2,500.00)	0.00
18371	Art Dept Local Fund	2332	Visual Arts	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18371	Art Dept Local Fund	2332	Visual Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	200.00		(200.00)	0.00
18371	Art Dept Local Fund	2332	Visual Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	200.00		(200.00)	0.00
18371	Art Dept Local Fund	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00
18371	Art Dept Local Fund	2332	Visual Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
18371	Art Dept Local Fund	2332	Visual Arts	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00		0.00	0.00
18371	Art Dept Local Fund	2332	Visual Arts	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
	Art Dept Local Fund Total						3,100.00	(3,100.00)	0.00	3,400.00		(3,400.00)	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
19334	Printmaking Ed & Resrch Studio	2332	Visual Arts	623000	Professional Fees and Services	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00		0.00	0.00
	Printmaking Ed & Resrch Studio Total						2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)	0.00
20003	Falck Endowment	2332	Visual Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20003	Falck Endowment	2332	Visual Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	87,000.00	(87,000.00)	0.00	
20003	Falck Endowment	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2332	Visual Arts	512000	Salaries - Other	Permanent Budget	27,000.00	(27,000.00)	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2332	Visual Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2332	Visual Arts	516000	Fringe Benefits	Permanent Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2332	Visual Arts	517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2332	Visual Arts	535000	Miscellaneous Supplies	Permanent Budget	34,000.00	(34,000.00)	0.00	0.00	0.00	0.00	
	Falck Endowment Total						87,000.00	(87,000.00)	0.00	87,000.00	(87,000.00)	0.00	
30214	Art	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30214	Art	2332	Visual Arts	511000	Salaries-Regular - Benefitted	Permanent Budget	7,149.00	(7,149.00)	0.00	0.00	0.00	0.00	
30214	Art	2332	Visual Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30214	Art	2332	Visual Arts	515000	Salaries - Faculty	Permanent Budget	500,063.00	(500,063.00)	0.00	0.00	0.00	0.00	
30214	Art	2332	Visual Arts	516000	Fringe Benefits	Temporary Budget	193,934.56	(193,934.56)	0.00	0.00	0.00	0.00	
30214	Art	2332	Visual Arts	535000	Miscellaneous Supplies	Permanent Budget	17,893.00	(17,893.00)	0.00	0.00	0.00	0.00	
	Art Total						719,039.56	(719,039.56)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2332	Visual Arts	513000	Temp-Salaries-NonBenefitted	Temporary Budget	28,740.00	(28,740.00)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2332	Visual Arts	535000	Miscellaneous Supplies	Temporary Budget	21,960.00	(21,960.00)	0.00	0.00	0.00	0.00	
	VPAA Extra Sections Total						50,700.00	(50,700.00)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2332	Visual Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2332	Visual Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2332	Visual Arts	535000	Miscellaneous Supplies	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
		2332 Total					863,839.56	(863,839.56)	0.00	92,400.00	(92,400.00)	0.00	
18365	Music Department Local	2334	Music	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	60,000.00	(60,000.00)	0.00	
18365	Music Department Local	2334	Music	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00	
18365	Music Department Local	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00	
18365	Music Department Local	2334	Music	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,775.00	(2,775.00)	0.00	
18365	Music Department Local	2334	Music	513000	Temp-Salaries-NonBenefitted	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	
18365	Music Department Local	2334	Music	516000	Fringe Benefits	Permanent Budget	450.00	(450.00)	0.00	0.00	0.00	0.00	
18365	Music Department Local	2334	Music	517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
18365	Music Department Local	2334	Music	535000	Miscellaneous Supplies	Permanent Budget	34,050.00	(34,050.00)	0.00	0.00	0.00	0.00	
	Music Department Local Total						62,500.00	(62,500.00)	0.00	65,275.00	(65,275.00)	0.00	
18415	Madrigal Dinner	2334	Music	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	(15,000.00)	0.00	
18415	Madrigal Dinner	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18415	Madrigal Dinner	2334	Music	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18415	Madrigal Dinner	2334	Music	513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
18415	Madrigal Dinner	2334	Music	516000	Fringe Benefits	Permanent Budget	125.00	(125.00)	0.00	0.00	0.00	0.00	
18415	Madrigal Dinner	2334	Music	535000	Miscellaneous Supplies	Permanent Budget	11,875.00	(11,875.00)	0.00	0.00	0.00	0.00	
	Madrigal Dinner Total						15,000.00	(15,000.00)	0.00	15,000.00	(15,000.00)	0.00	
18417	Community Music Project	2334	Music	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	(40,000.00)	0.00	
18417	Community Music Project	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18417	Community Music Project	2334	Music	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18417	Community Music Project	2334	Music	512000	Salaries - Other	Permanent Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	
18417	Community Music Project	2334	Music	513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00	
18417	Community Music Project	2334	Music	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
18417	Community Music Project	2334	Music	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
	Community Music Project Total						26,700.00	(26,700.00)	0.00	40,000.00	(40,000.00)	0.00	
18419	Fissinger Choral Competition	2334	Music	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,900.00	(1,900.00)	0.00	
18419	Fissinger Choral Competition	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18419	Fissinger Choral Competition	2334	Music	535000	Miscellaneous Supplies	Permanent Budget	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00	
	Fissinger Choral Competition Total						1,900.00	(1,900.00)	0.00	1,900.00	(1,900.00)	0.00	
18447	Music Lesson Course Fee	2334	Music	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	100,000.00	(100,000.00)	0.00	
18447	Music Lesson Course Fee	2334	Music	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00	
18447	Music Lesson Course Fee	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18447	Music Lesson Course Fee	2334	Music	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18447	Music Lesson Course Fee	2334	Music	512000	Salaries - Other	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
18447	Music Lesson Course Fee	2334	Music	513000	Temp-Salaries-NonBenefitted	Permanent Budget	46,800.00	(46,800.00)	0.00	0.00	0.00	0.00	
18447	Music Lesson Course Fee	2334	Music	516000	Fringe Benefits	Permanent Budget	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00	
18447	Music Lesson Course Fee	2334	Music	535000	Miscellaneous Supplies	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	
	Music Lesson Course Fee Total						93,400.00	(93,400.00)	0.00	105,000.00	(105,000.00)	0.00	
18466	Choral Festival	2334	Music	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	21,500.00	(21,500.00)	0.00	
18466	Choral Festival	2334	Music	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18466	Choral Festival	2334	Music	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18466	Choral Festival	2334	Music	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18466	Choral Festival	2334	Music	513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
18466	Choral Festival	2334	Music	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
18466	Choral Festival	2334	Music		535000	Miscellaneous Supplies	Permanent Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
	Choral Festival Total							21,500.00	(21,500.00)	0.00	21,500.00	(21,500.00)	0.00
19300	Sports Bands	2334	Music		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	(2,500.00)	0.00
19300	Sports Bands	2334	Music		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
19300	Sports Bands	2334	Music		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
19300	Sports Bands	2334	Music		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2334	Music		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2334	Music		516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19300	Sports Bands	2334	Music		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19300	Sports Bands	2334	Music		535000	Miscellaneous Supplies	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
	Sports Bands Total							13,500.00	(13,500.00)	0.00	13,500.00	(13,500.00)	0.00
30210	Music	2334	Music		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30210	Music	2334	Music		512000	Salaries - Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		515000	Salaries - Faculty	Permanent Budget	840,258.00	(840,258.00)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		516000	Fringe Benefits	Temporary Budget	388,983.48	(388,983.48)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		517000	Salaries - Graduate Assistants	Permanent Budget	32,354.00	(32,354.00)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		535000	Miscellaneous Supplies	Permanent Budget	22,431.00	(22,431.00)	0.00	0.00	0.00	0.00
30210	Music	2334	Music		535000	Miscellaneous Supplies	Temporary Budget	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
	Music Total							1,379,026.48	(1,379,026.48)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2334	Music		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2334	Music		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2334	Music		535000	Miscellaneous Supplies	Temporary Budget	14,705.81	(14,705.81)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							14,705.81	(14,705.81)	0.00	0.00	0.00	0.00
79778	Opera Ticket Gift	2334	Music		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
79778	Opera Ticket Gift	2334	Music		621000	Operating Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	Opera Ticket Gift Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
			2334 Total					1,628,732.29	(1,628,732.29)	0.00	262,675.00	(262,675.00)	0.00
18431	Little Country Theatre	2336	Theatre Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	15,000.00	(15,000.00)	0.00
18431	Little Country Theatre	2336	Theatre Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2336	Theatre Arts		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Little Country Theatre Total							7,500.00	(7,500.00)	0.00	15,000.00	(15,000.00)	0.00
19023	Theatre Productions	2336	Theatre Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
19023	Theatre Productions	2336	Theatre Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2336	Theatre Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
19023	Theatre Productions	2336	Theatre Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	70,000.00	(70,000.00)	0.00
19023	Theatre Productions	2336	Theatre Arts		512000	Salaries - Other	Permanent Budget	40,800.00	(40,800.00)	0.00	0.00	0.00	0.00
19023	Theatre Productions	2336	Theatre Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19023	Theatre Productions	2336	Theatre Arts		516000	Fringe Benefits	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
19023	Theatre Productions	2336	Theatre Arts		535000	Miscellaneous Supplies	Permanent Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
	Theatre Productions Total							88,300.00	(88,300.00)	0.00	92,000.00	(92,000.00)	0.00
30209	Theatre Arts	2336	Theatre Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		512000	Salaries - Other	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	16,608.00	(16,608.00)	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		515000	Salaries - Faculty	Permanent Budget	304,858.00	(304,858.00)	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		515000	Salaries - Faculty	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		516000	Fringe Benefits	Temporary Budget	134,601.80	(134,601.80)	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		535000	Miscellaneous Supplies	Permanent Budget	4,184.00	(4,184.00)	0.00	0.00	0.00	0.00
30209	Theatre Arts	2336	Theatre Arts		535000	Miscellaneous Supplies	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	Theatre Arts Total							473,251.80	(473,251.80)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2336	Theatre Arts		535000	Miscellaneous Supplies	Temporary Budget	5,200.00	(5,200.00)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							5,200.00	(5,200.00)	0.00	0.00	0.00	0.00
			2336 Total					574,251.80	(574,251.80)	0.00	107,000.00	(107,000.00)	0.00
18329	History Local	2340	History, Philosophy & Rel Stud		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00
18329	History Local	2340	History, Philosophy & Rel Stud		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2340	History, Philosophy & Rel Stud		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2340	History, Philosophy & Rel Stud		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2340	History, Philosophy & Rel Stud		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	History Local Total							5,000.00	(5,000.00)	0.00	5,000.00	(5,000.00)	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,000.00	(11,000.00)	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18390	Philosophy Local	2340	History, Philosophy & Rel Stud	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud	512000	Salaries - Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud	517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Philosophy Local Total						11,000.00	(11,000.00)	0.00	11,000.00		(11,000.00)	0.00
18863	Northern Plains Ethics Inst.	2340	History, Philosophy & Rel Stud	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18863	Northern Plains Ethics Inst.	2340	History, Philosophy & Rel Stud	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18863	Northern Plains Ethics Inst.	2340	History, Philosophy & Rel Stud	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,000.00		(3,000.00)	0.00
18863	Northern Plains Ethics Inst.	2340	History, Philosophy & Rel Stud	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18863	Northern Plains Ethics Inst.	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
	Northern Plains Ethics Inst. Total						3,000.00	(3,000.00)	0.00	3,000.00		(3,000.00)	0.00
30218	History	2340	History, Philosophy & Rel Stud	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	511000	Salaries-Regular - Benefitted	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	511000	Salaries-Regular - Benefitted	Temporary Budget	(3,068.00)	3,068.00	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	512000	Salaries - Other	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	513000	Temp-Salaries-NonBenefitted	Permanent Budget	9,963.00	(9,963.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	515000	Salaries - Faculty	Permanent Budget	992,779.00	(992,779.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	515000	Salaries - Faculty	Temporary Budget	31,217.00	(31,217.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	516000	Fringe Benefits	Temporary Budget	447,977.26	(447,977.26)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	517000	Salaries - Graduate Assistants	Permanent Budget	53,000.00	(53,000.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30218	History	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Permanent Budget	24,814.00	(24,814.00)	0.00	0.00	0.00	0.00	0.00
	History Total						1,596,682.26	(1,596,682.26)	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2340	History, Philosophy & Rel Stud	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2340	History, Philosophy & Rel Stud	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Temporary Budget	14,338.59	(14,338.59)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						14,338.59	(14,338.59)	0.00	0.00		0.00	0.00
79823	Fargo History Project	2340	History, Philosophy & Rel Stud	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,200.00		(2,200.00)	0.00
79823	Fargo History Project	2340	History, Philosophy & Rel Stud	512000	Salaries - Other	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
79823	Fargo History Project	2340	History, Philosophy & Rel Stud	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
79823	Fargo History Project	2340	History, Philosophy & Rel Stud	535000	Miscellaneous Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
	Fargo History Project Total						2,200.00	(2,200.00)	0.00	2,200.00		(2,200.00)	0.00
	2340 Total						1,632,220.85	(1,632,220.85)	0.00	21,200.00		(21,200.00)	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,100.00		(3,100.00)	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2345	Modern Languages	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Modern Languages Dept - Local Total						3,100.00	(3,100.00)	0.00	3,100.00		(3,100.00)	0.00
18932	Intensive English Lang Program	2345	Modern Languages	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00
18932	Intensive English Lang Program	2345	Modern Languages	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2345	Modern Languages	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2345	Modern Languages	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2345	Modern Languages	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Intensive English Lang Program Total						500.00	(500.00)	0.00	500.00		(500.00)	0.00
18985	Modern Languages Red River	2345	Modern Languages	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
18985	Modern Languages Red River	2345	Modern Languages	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18985	Modern Languages Red River	2345	Modern Languages	532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
	Modern Languages Red River Total						2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)	0.00
19143	Senior Lecturer Support	2345	Modern Languages	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	16,500.00		(16,500.00)	0.00
19143	Senior Lecturer Support	2345	Modern Languages	512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2345	Modern Languages	513000	Temp-Salaries-NonBenefitted	Permanent Budget	11,500.00	(11,500.00)	0.00	0.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2345	Modern Languages	516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2345	Modern Languages	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
	Senior Lecturer Support Total						16,500.00	(16,500.00)	0.00	16,500.00		(16,500.00)	0.00
30204	Modern Languages	2345	Modern Languages	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	511000	Salaries-Regular - Benefitted	Permanent Budget	20,148.00	(20,148.00)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	512000	Salaries - Other	Permanent Budget	1,459.00	(1,459.00)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	513000	Temp-Salaries-NonBenefitted	Permanent Budget	9,217.00	(9,217.00)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	513000	Temp-Salaries-NonBenefitted	Temporary Budget	16,650.00	(16,650.00)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	515000	Salaries - Faculty	Permanent Budget	272,597.00	(272,597.00)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	515000	Salaries - Faculty	Temporary Budget	208,080.24	(208,080.24)	0.00	0.00	0.00	0.00	0.00
30204	Modern Languages	2345	Modern Languages	516000	Fringe Benefits	Temporary Budget	182,037.24	(182,037.24)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30204	Modern Languages	2345	Modern Languages		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	Modern Languages Total							713,188.48	(713,188.48)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2345	Modern Languages		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2345	Modern Languages		516000	Fringe Benefits	Temporary Budget	1,431.00	(1,431.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2345	Modern Languages		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							1,431.00	(1,431.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2345	Modern Languages		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2345	Modern Languages		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2345	Modern Languages		535000	Miscellaneous Supplies	Temporary Budget	11,078.00	(11,078.00)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							11,078.00	(11,078.00)	0.00	0.00	0.00	0.00
		2345 Total						747,797.48	(747,797.48)	0.00	22,100.00	(22,100.00)	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,900.00	(5,900.00)	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	Departmental Research Overhead Total							6,000.00	(6,000.00)	0.00	6,000.00	(6,000.00)	0.00
18933	Online Departmental Funds- Soc	2350	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,100.00	(2,100.00)	0.00
18933	Online Departmental Funds- Soc	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18933	Online Departmental Funds- Soc	2350	Sociology, Anthropology		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Online Departmental Funds- Soc Total							2,100.00	(2,100.00)	0.00	2,100.00	(2,100.00)	0.00
19074	Sociology Indirects	2350	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,500.00	(6,500.00)	0.00
19074	Sociology Indirects	2350	Sociology, Anthropology		516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19074	Sociology Indirects	2350	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19074	Sociology Indirects	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Sociology Indirects Total							6,500.00	(6,500.00)	0.00	6,500.00	(6,500.00)	0.00
30221	Sociology	2350	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		511000	Salaries-Regular - Benefitted	Permanent Budget	22,110.00	(22,110.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		512000	Salaries - Other	Permanent Budget	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,608.00	(6,608.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		513000	Temp-Salaries-NonBenefitted	Temporary Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		515000	Salaries - Faculty	Permanent Budget	632,909.00	(632,909.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	(6,501.00)	6,501.00	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		516000	Fringe Benefits	Temporary Budget	300,134.84	(300,134.84)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	34,000.00	(34,000.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	20,049.00	(20,049.00)	0.00	0.00	0.00	0.00
30221	Sociology	2350	Sociology, Anthropology		611000	Professional Development	Temporary Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
	Sociology Total							1,031,169.84	(1,031,169.84)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2350	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2350	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2350	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2350	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	315.00	(315.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2350	Sociology, Anthropology		516000	Fringe Benefits	Temporary Budget	31.50	(31.50)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Temporary Budget	39,151.28	(39,151.28)	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							39,497.78	(39,497.78)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2350	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2350	Sociology, Anthropology		535000	Miscellaneous Supplies	Temporary Budget	18,282.39	(18,282.39)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							18,282.39	(18,282.39)	0.00	0.00	0.00	0.00
		2350 Total						1,108,950.01	(1,108,950.01)	0.00	14,600.00	(14,600.00)	0.00
19082	Emergency Management Local	2351	Emergency Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2351	Emergency Management		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
19082	Emergency Management Local	2351	Emergency Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2351	Emergency Management		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2351	Emergency Management		516000	Fringe Benefits	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2351	Emergency Management		517000	Salaries - Graduate Assistants	Permanent Budget	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2351	Emergency Management		535000	Miscellaneous Supplies	Permanent Budget	385.00	(385.00)	0.00	0.00	0.00	0.00
	Emergency Management Local Total							2,000.00	(2,000.00)	0.00	2,000.00	(2,000.00)	0.00
30224	Emergency Management	2351	Emergency Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management		511000	Salaries-Regular - Benefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget	
Fund Code	Description	Department Total			Acct Code	Description								
		Dept ID	Description											
30224	Emergency Management	2351	Emergency Management	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30224	Emergency Management	2351	Emergency Management	513000	Temp-Salaries-NonBenefitted	Temporary Budget	17,447.00	(17,447.00)	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management	515000	Salaries - Faculty	Permanent Budget	307,671.00	(307,671.00)	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management	515000	Salaries - Faculty	Temporary Budget	9,255.00	(9,255.00)	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management	516000	Fringe Benefits	Temporary Budget	137,613.77	(137,613.77)	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management	517000	Salaries - Graduate Assistants	Permanent Budget	11,754.00	(11,754.00)	0.00	0.00	0.00	0.00	0.00	0.00
30224	Emergency Management	2351	Emergency Management	535000	Miscellaneous Supplies	Permanent Budget	13,035.00	(13,035.00)	0.00	0.00	0.00	0.00	0.00	0.00
	Emergency Management Total						498,275.77	(498,275.77)	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2351	Emergency Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2351	Emergency Management	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2351	Emergency Management	535000	Miscellaneous Supplies	Temporary Budget	4,309.34	(4,309.34)	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						4,309.34	(4,309.34)	0.00	0.00	0.00	0.00	0.00	0.00
		2351 Total					504,585.11	(504,585.11)	0.00	2,000.00		(2,000.00)	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00		(20,000.00)	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	512000	Salaries - Other	Permanent Budget	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	516000	Fringe Benefits	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2352	Architecture	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
	Architecture Dept Local Total						13,890.00	(13,890.00)	0.00	22,000.00		(22,000.00)	0.00	0.00
19036	Arch Study Abroad Course Fee	2352	Architecture	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00		(1,500.00)	0.00	0.00
19036	Arch Study Abroad Course Fee	2352	Architecture	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19036	Arch Study Abroad Course Fee	2352	Architecture	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19036	Arch Study Abroad Course Fee	2352	Architecture	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00
	Arch Study Abroad Course Fee Total						1,500.00	(1,500.00)	0.00	1,500.00		(1,500.00)	0.00	0.00
19042	Arch & LS Arch Course Fees	2352	Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19042	Arch & LS Arch Course Fees	2352	Architecture	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Arch & LS Arch Course Fees Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2352	Architecture	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	43,800.00		(43,800.00)	0.00	0.00
20044	ALA Foundation Reimbursements	2352	Architecture	513000	Temp-Salaries-NonBenefitted	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2352	Architecture	516000	Fringe Benefits	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2352	Architecture	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2352	Architecture	535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
	ALA Foundation Reimbursements Total						43,800.00	(43,800.00)	0.00	43,800.00		(43,800.00)	0.00	0.00
30131	Architecture	2352	Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	511000	Salaries-Regular - Benefitted	Temporary Budget	49,585.00	(49,585.00)	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	515000	Salaries - Faculty	Permanent Budget	939,063.00	(939,063.00)	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	515000	Salaries - Faculty	Temporary Budget	81,661.00	(81,661.00)	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	516000	Fringe Benefits	Temporary Budget	441,164.75	(441,164.75)	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2352	Architecture	535000	Miscellaneous Supplies	Permanent Budget	20,821.00	(20,821.00)	0.00	0.00	0.00	0.00	0.00	0.00
	Architecture Total						1,534,294.75	(1,534,294.75)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	511000	Salaries-Regular - Benefitted	Permanent Budget	97,198.00	(97,198.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	512000	Salaries - Other	Permanent Budget	12,549.00	(12,549.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	513000	Temp-Salaries-NonBenefitted	Permanent Budget	231,176.00	(231,176.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	515000	Salaries - Faculty	Permanent Budget	81,774.00	(81,774.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	516000	Fringe Benefits	Permanent Budget	137,504.00	(137,504.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	517000	Salaries - Graduate Assistants	Permanent Budget	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	535000	Miscellaneous Supplies	Permanent Budget	191,092.00	(191,092.00)	0.00	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2352	Architecture	535000	Miscellaneous Supplies	Temporary Budget	45,820.10	(45,820.10)	0.00	0.00	0.00	0.00	0.00	0.00
	Architecture Differential Tuit Total						857,113.10	(857,113.10)	0.00	0.00	0.00	0.00	0.00	0.00
		2352 Total					2,450,597.85	(2,450,597.85)	0.00	67,300.00		(67,300.00)	0.00	0.00
19336	Landscape Architecture	2353	Landscape Architecture	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19336	Landscape Architecture	2353	Landscape Architecture	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00	0.00
19336	Landscape Architecture	2353	Landscape Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00	0.00
19336	Landscape Architecture	2353	Landscape Architecture	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00
	Landscape Architecture Total						1,500.00	(1,500.00)	0.00	1,500.00		(1,500.00)	0.00	0.00
20050	LA-Clearing Fund	2353	Landscape Architecture	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00		(5,000.00)	0.00	0.00
20050	LA-Clearing Fund	2353	Landscape Architecture	512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2353	Landscape Architecture	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2353	Landscape Architecture	517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2353	Landscape Architecture	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00
	LA-Clearing Fund Total						5,000.00	(5,000.00)	0.00	5,000.00		(5,000.00)	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30226	Landscape Architecture	2353	Landscape Architecture	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2353	Landscape Architecture	515000	Salaries - Faculty	Permanent Budget	304,884.00	(304,884.00)	0.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2353	Landscape Architecture	516000	Fringe Benefits	Temporary Budget	115,624.81	(115,624.81)	0.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2353	Landscape Architecture	521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2353	Landscape Architecture	535000	Miscellaneous Supplies	Permanent Budget	2,098.00	(2,098.00)	0.00	0.00	0.00	0.00	0.00
Landscape Architecture Total							424,606.81	(424,606.81)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	511000	Salaries-Regular - Benefitted	Permanent Budget	24,710.00	(24,710.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	513000	Temp-Salaries-NonBenefitted	Permanent Budget	36,420.00	(36,420.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	515000	Salaries - Faculty	Permanent Budget	10,263.00	(10,263.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	516000	Fringe Benefits	Permanent Budget	26,395.00	(26,395.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	535000	Miscellaneous Supplies	Permanent Budget	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2353	Landscape Architecture	535000	Miscellaneous Supplies	Temporary Budget	29,418.14	(29,418.14)	0.00	0.00	0.00	0.00	0.00
Architecture Differential Tuit Total							219,206.14	(219,206.14)	0.00	0.00	0.00	0.00	0.00
2353 Total							650,312.95	(650,312.95)	0.00	6,500.00		(6,500.00)	0.00
18331	School of Design, Arch + Art	2354	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2354	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
18331	School of Design, Arch + Art	2354	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2354	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2354	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30227	School of Design, Arch + Art	2354	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30227	School of Design, Arch + Art	2354	School of Design, Arch + Art	511000	Salaries-Regular - Benefitted	Permanent Budget	89,763.00	(89,763.00)	0.00	0.00	0.00	0.00	0.00
30227	School of Design, Arch + Art	2354	School of Design, Arch + Art	515000	Salaries - Faculty	Temporary Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
30227	School of Design, Arch + Art	2354	School of Design, Arch + Art	516000	Fringe Benefits	Temporary Budget	52,335.61	(52,335.61)	0.00	0.00	0.00	0.00	0.00
30227	School of Design, Arch + Art	2354	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	1,754.00	(1,754.00)	0.00	0.00	0.00	0.00	0.00
School of Design, Arch + Art Total							165,852.61	(165,852.61)	0.00	2,000.00		(2,000.00)	0.00
2354 Total							165,852.61	(165,852.61)	0.00	2,000.00		(2,000.00)	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	400.00		(400.00)	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00		(10,000.00)	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	516000	Fringe Benefits	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	517000	Salaries - Graduate Assistants	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2355	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
Women's Studies Local Fund Total							10,900.00	(10,900.00)	0.00	10,900.00		(10,900.00)	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	515000	Salaries - Faculty	Permanent Budget	30,984.00	(30,984.00)	0.00	0.00	0.00	0.00	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	515000	Salaries - Faculty	Temporary Budget	7,248.00	(7,248.00)	0.00	0.00	0.00	0.00	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	516000	Fringe Benefits	Temporary Budget	8,690.60	(8,690.60)	0.00	0.00	0.00	0.00	0.00
30539	Women's Studies Office	2355	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	959.00	(959.00)	0.00	0.00	0.00	0.00	0.00
Women's Studies Office Total							57,881.60	(57,881.60)	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2355	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VPAA Extra Sections Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2355	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2355	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2355	Women & Gender Studies	535000	Miscellaneous Supplies	Temporary Budget	7,971.61	(7,971.61)	0.00	0.00	0.00	0.00	0.00
Self Support Courses-New Fund Total							7,971.61	(7,971.61)	0.00	0.00	0.00	0.00	0.00
2355 Total							76,753.21	(76,753.21)	0.00	10,900.00		(10,900.00)	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	130,000.00		(130,000.00)	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00		(20,000.00)	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00		(30,000.00)	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	515000	Salaries - Faculty	Permanent Budget	23,414.00	(23,414.00)	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	516000	Fringe Benefits	Permanent Budget	8,800.00	(8,800.00)	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	517000	Salaries - Graduate Assistants	Permanent Budget	21,700.00	(21,700.00)	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2360	ND Inst of Regional Studies	535000	Miscellaneous Supplies	Permanent Budget	110,000.00	(110,000.00)	0.00	0.00	0.00	0.00	0.00
ND Institute Of Regional Stud Total							165,914.00	(165,914.00)	0.00	181,000.00		(181,000.00)	0.00
18354	Pub Class-Study/Field Trip Fee	2360	ND Inst of Regional Studies	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	0.00
18354	Pub Class-Study/Field Trip Fee	2360	ND Inst of Regional Studies	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Pub Class-Study/Field Trip Fee Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	511000	Salaries-Regular - Benefitted	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	511000	Salaries-Regular - Benefitted	Temporary Budget	(1,022.00)	1,022.00	0.00	0.00	0.00	0.00	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	515000	Salaries - Faculty	Permanent Budget	23,414.00	(23,414.00)	0.00	0.00	0.00	0.00	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	516000	Fringe Benefits	Temporary Budget	10,532.32	(10,532.32)	0.00	0.00	0.00	0.00	0.00
30229	North Dakota Inst Of Regional	2360	ND Inst of Regional Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	North Dakota Inst Of Regional Total							42,924.32	(42,924.32)	0.00	0.00	0.00	0.00
		2360 Total						209,338.32	(209,338.32)	0.00	181,500.00	(181,500.00)	0.00
18406	History Local- Tom Isern	2361	Center for Heritage Renewal	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	0.00	(100.00)	0.00
18406	History Local- Tom Isern	2361	Center for Heritage Renewal	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18406	History Local- Tom Isern	2361	Center for Heritage Renewal	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18406	History Local- Tom Isern	2361	Center for Heritage Renewal	535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
	History Local- Tom Isern Total							100.00	(100.00)	0.00	100.00	(100.00)	0.00
		2361 Total						100.00	(100.00)	0.00	100.00	(100.00)	0.00
18731	Center For Social Research	2362	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	58,061.00	0.00	(58,061.00)	0.00
18731	Center For Social Research	2362	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	0.00	(500.00)	0.00
18731	Center For Social Research	2362	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	0.00
18731	Center For Social Research	2362	Center for Social Research	511000	Salaries-Regular - Benefitted	Permanent Budget	55,561.00	(55,561.00)	0.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2362	Center for Social Research	512000	Salaries - Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2362	Center for Social Research	516000	Fringe Benefits	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2362	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
	Center For Social Research Total							67,561.00	(67,561.00)	0.00	67,561.00	(67,561.00)	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2362	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
	ND Compass Members & Sponsors Total							2,000.00	(2,000.00)	0.00	2,000.00	(2,000.00)	0.00
22165	Center for Social Research	2362	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	0.00	(500.00)	0.00
22165	Center for Social Research	2362	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22165	Center for Social Research	2362	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
30206	Center for Social Research	2362	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30206	Center for Social Research	2362	Center for Social Research	515000	Salaries - Faculty	Permanent Budget	100,005.00	(100,005.00)	0.00	0.00	0.00	0.00	0.00
30206	Center for Social Research	2362	Center for Social Research	516000	Fringe Benefits	Temporary Budget	36,725.44	(36,725.44)	0.00	0.00	0.00	0.00	0.00
	Center for Social Research Total							137,230.44	(137,230.44)	0.00	500.00	(500.00)	0.00
		2362 Total						206,791.44	(206,791.44)	0.00	70,061.00	(70,061.00)	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,400.00	0.00	0.00	15,400.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	516000	Fringe Benefits	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	Dept Of Business Admin Local Total							15,400.00	0.00	15,400.00	15,400.00	0.00	15,400.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	Nice Center-Entrepreneurship Total							10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
19124	Thought Leader Series	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,711.00	0.00	0.00	2,711.00
19124	Thought Leader Series	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19124	Thought Leader Series	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	2,711.00	0.00	2,711.00	0.00	0.00	0.00	0.00
	Thought Leader Series Total							2,711.00	0.00	2,711.00	2,711.00	0.00	2,711.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,584,542.00	0.00	931,458.00	3,516,000.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	511000	Salaries-Regular - Benefitted	Permanent Budget	122,293.00	5,777.00	128,070.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	512000	Salaries - Other	Permanent Budget	15,000.00	(10,000.00)	5,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	513000	Temp-Salaries-NonBenefitted	Permanent Budget	255,255.00	612,745.00	868,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	515000	Salaries - Faculty	Permanent Budget	868,442.00	(110,310.00)	758,132.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	516000	Fringe Benefits	Permanent Budget	358,147.00	196,268.00	554,415.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	517000	Salaries - Graduate Assistants	Permanent Budget	88,000.00	(23,000.00)	65,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	518000	Other Taxable Compensation	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	877,405.00	316,735.00	1,194,140.00	0.00	0.00	0.00	0.00
	Inst Global Innov & Growth Total							2,584,542.00	1,018,215.00	3,602,757.00	2,584,542.00	931,458.00	3,516,000.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	40,797.00	140,797.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business	511000	Salaries-Regular - Benefitted	Permanent Budget	51,000.00	5,075.00	56,075.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Dept ID	Description												
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	27,320.00	3,402.00	30,722.00	0.00	0.00	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	17,680.00	32,320.00	50,000.00	0.00	0.00	0.00
	Olson Dean's Chair Endowment Total							100,000.00	40,797.00	140,797.00	100,000.00	40,797.00	140,797.00
20045	Center for Business Analytics	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	19,745.00	(8,895.00)	10,850.00
20045	Center for Business Analytics	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	8,254.00	(3,254.00)	5,000.00	0.00	0.00	0.00
20045	Center for Business Analytics	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	2,807.00	(2,407.00)	400.00	0.00	0.00	0.00
20045	Center for Business Analytics	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	8,684.00	(3,234.00)	5,450.00	0.00	0.00	0.00
	Center for Business Analytics Total							19,745.00	(8,895.00)	10,850.00	19,745.00	(8,895.00)	10,850.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	136,175.00	(76,175.00)	60,000.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	46,500.00	(46,500.00)	0.00	0.00	0.00	0.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		512000	Salaries - Other	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	22,675.00	(22,675.00)	0.00	0.00	0.00	0.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	67,000.00	(7,000.00)	60,000.00	0.00	0.00	0.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	(1,400.00)	1,400.00	0.00	0.00	0.00	0.00
	Nice Center - Outreach ND Total							136,175.00	(76,175.00)	60,000.00	136,175.00	(76,175.00)	60,000.00
20048	M. Family Fund	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	343,000.00	29,000.00	372,000.00
20048	M. Family Fund	2400	Deans Office, Business		515000	Salaries - Faculty	Permanent Budget	200,000.00	11,200.00	211,200.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	68,000.00	(7,200.00)	60,800.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	75,000.00	25,000.00	100,000.00	0.00	0.00	0.00
	M. Family Fund Total							343,000.00	29,000.00	372,000.00	343,000.00	29,000.00	372,000.00
20051	Business Connections	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
20051	Business Connections	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20051	Business Connections	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
	Business Connections Total							15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	40,000.00	29,000.00	69,000.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		515000	Salaries - Faculty	Permanent Budget	30,121.00	(30,121.00)	0.00	0.00	0.00	0.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	9,879.00	8,621.00	18,500.00	0.00	0.00	0.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Hetland Distinguished Prof Total							40,000.00	29,000.00	69,000.00	40,000.00	29,000.00	69,000.00
20058	Map the System	2400	Deans Office, Business		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	30,000.00	15,000.00	45,000.00
20058	Map the System	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Temporary Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	800.00	400.00	1,200.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		516000	Fringe Benefits	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	29,200.00	(400.00)	28,800.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	(13,000.00)	13,000.00	0.00	0.00	0.00	0.00
	Map the System Total							30,000.00	15,000.00	45,000.00	30,000.00	15,000.00	45,000.00
30314	Business Differential Tuition	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Temporary Budget	189,967.00	(189,967.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		512000	Salaries - Other	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Temporary Budget	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	113,183.00	(113,183.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		518000	Other Taxable Compensation	Temporary Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	234,108.00	165,328.00	399,436.00	0.00	0.00	0.00
30314	Business Differential Tuition	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	(5,767.41)	5,767.41	0.00	0.00	0.00	0.00
	Business Differential Tuition Total							614,490.59	(215,054.59)	399,436.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	73,325.00	(73,325.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	36,042.00	(36,042.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		517000	Salaries - Graduate Assistants	Permanent Budget	22,400.00	(22,400.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	71,625.00	(71,625.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	172,715.46	(172,715.46)	0.00	0.00	0.00	0.00
	Business Graduate Differential Total							376,107.46	(376,107.46)	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	478,407.00	(67,857.00)	410,550.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Temporary Budget	(45,417.00)	45,417.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		512000	Salaries - Other	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		515000	Salaries - Faculty	Permanent Budget	210,233.00	11,817.00	222,050.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		515000	Salaries - Faculty	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	2,458,933.00	2,458,933.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business		516000	Fringe Benefits	Temporary Budget	205,434.15	(205,434.15)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30511	Deans Office College Of Bus	2400	Deans Office, Business	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Bus Total						858,657.15	2,287,875.85	3,146,533.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2400	Deans Office, Business	535000	Miscellaneous Supplies	Temporary Budget	38,566.62	(38,566.62)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						38,566.62	(38,566.62)	0.00	0.00	0.00	0.00	0.00
30961	BUSN Waivers	2400	Deans Office, Business	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	326,549.00	326,549.00	0.00	0.00	0.00	0.00
	BUSN Waivers Total						0.00	326,549.00	326,549.00	0.00	0.00	0.00	0.00
70104	Larson Foundation Investment	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70104	Larson Foundation Investment	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70104	Larson Foundation Investment	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Larson Foundation Investment Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2400 Total					5,184,394.82	3,031,638.18	8,216,033.00	3,296,573.00	960,185.00	4,256,758.00	0.00
30511	Deans Office College Of Bus	2402	BUSN Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	142,000.00	142,000.00	0.00	0.00	0.00	0.00
	Deans Office College Of Bus Total						0.00	142,000.00	142,000.00	0.00	0.00	0.00	0.00
		2402 Total					0.00	142,000.00	142,000.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	16,372.00	(6,372.00)	10,000.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	516000	Fringe Benefits	Permanent Budget	72.00	128.00	200.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	10,800.00	(4,000.00)	6,800.00	0.00	0.00	0.00	0.00
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	5,500.00	(2,500.00)	3,000.00	0.00	0.00	0.00	0.00
	Acctg Info Systems Local Fund Total						16,372.00	(6,372.00)	10,000.00	16,372.00	(6,372.00)	10,000.00	0.00
30217	Accounting & Info Systems	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30217	Accounting & Info Systems	2410	Accounting & Info Systems	515000	Salaries - Faculty	Permanent Budget	1,714,190.00	(1,714,190.00)	0.00	0.00	0.00	0.00	0.00
30217	Accounting & Info Systems	2410	Accounting & Info Systems	516000	Fringe Benefits	Temporary Budget	556,620.11	(556,620.11)	0.00	0.00	0.00	0.00	0.00
30217	Accounting & Info Systems	2410	Accounting & Info Systems	521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30217	Accounting & Info Systems	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting & Info Systems Total						2,271,810.11	(2,271,810.11)	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	516000	Fringe Benefits	Permanent Budget	572.00	(572.00)	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	8,562.00	(8,562.00)	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	100.00	32,900.00	33,000.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Temporary Budget	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00	0.00
	Business Differential Tuition Total						37,234.00	(4,234.00)	33,000.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2410	Accounting & Info Systems	516000	Fringe Benefits	Permanent Budget	732.00	(732.00)	0.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	36,600.00	(36,600.00)	0.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
	Business Graduate Differential Total						37,432.00	(37,432.00)	0.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2410	Accounting & Info Systems	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	13,333.00	13,333.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2410	Accounting & Info Systems	515000	Salaries - Faculty	Permanent Budget	0.00	1,841,968.00	1,841,968.00	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	33,800.00	33,800.00	0.00	0.00	0.00	0.00
	Deans Office College Of Bus Total						0.00	1,889,101.00	1,889,101.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2410 Total					2,362,848.11	(430,747.11)	1,932,101.00	16,372.00	(6,372.00)	10,000.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	536000	Office Supplies	Permanent Budget	0.00	90.00	90.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2420	Management and Marketing	623000	Professional Fees and Services	Permanent Budget	0.00	10.00	10.00	0.00	0.00	0.00	0.00
	ADHM Study Tours Total						0.00	1,100.00	1,100.00	0.00	1,100.00	1,100.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	4,736.00	4,736.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		533000	Food and Clothing	Permanent Budget	0.00	51.00	51.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		536000	Office Supplies	Permanent Budget	0.00	90.00	90.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		542000	Printing	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		591000	Repairs	Permanent Budget	0.00	286.00	286.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		611000	Professional Development	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		621000	Operating Fees and Services	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		623000	Professional Fees and Services	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	Dept Of Apparel, Textiles & In Total							0.00	5,127.00	5,127.00	0.00		14,736.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	175,848.00	(152,823.00)	23,025.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	50,000.00	(45,000.00)	5,000.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		515000	Salaries - Faculty	Permanent Budget	42,000.00	(42,000.00)	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	37,348.00	(36,573.00)	775.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	11,500.00	750.00	12,250.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Mgmt. Mktg. Finance Local Fund Total							145,848.00	(122,823.00)	23,025.00	175,848.00	(152,823.00)	23,025.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	133.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		532000	Supply/Material - Professional	Permanent Budget	0.00	133.00	133.00	0.00	0.00	0.00
	ADHM 404L Rest. Ops. Mgmt. Lab Total							0.00	133.00	133.00	0.00	0.00	133.00
19506	Sales Center Local Fund	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,166.00	0.00	1,166.00
19506	Sales Center Local Fund	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19506	Sales Center Local Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	1,166.00	0.00	1,166.00	0.00	0.00	0.00
	Sales Center Local Fund Total							1,166.00	0.00	1,166.00	1,166.00	0.00	1,166.00
20046	Center for Professional Sellin	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	83,010.00	8,990.00	92,000.00
20046	Center for Professional Sellin	2420	Management and Marketing		512000	Salaries - Other	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	29,518.00	(9,518.00)	20,000.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	6,792.00	(4,992.00)	1,800.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	7,900.00	(4,500.00)	3,400.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	38,800.00	24,600.00	63,400.00	0.00	0.00	0.00
	Center for Professional Sellin Total							83,010.00	10,590.00	93,600.00	83,010.00	8,990.00	92,000.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Temporary Budget	27,000.00	(27,000.00)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		515000	Salaries - Faculty	Permanent Budget	2,042,368.00	(2,042,368.00)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		515000	Salaries - Faculty	Temporary Budget	89,364.00	(89,364.00)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		516000	Fringe Benefits	Temporary Budget	678,741.41	(678,741.41)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Temporary Budget	12,739.00	(12,739.00)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30223	Managment, Marketing & Finance	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Managment, Marketing & Finance Total							2,851,212.41	(2,851,212.41)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2420	Management and Marketing		512000	Salaries - Other	Permanent Budget	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	102.00	(102.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	100.00	56,900.00	57,000.00	0.00	0.00	0.00
30314	Business Differential Tuition	2420	Management and Marketing		535000	Miscellaneous Supplies	Temporary Budget	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00
	Business Differential Tuition Total							41,602.00	15,398.00	57,000.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	28,227.00	(28,227.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		515000	Salaries - Faculty	Permanent Budget	66,300.00	(66,300.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	37,871.00	(37,871.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	Business Graduate Differential Total							158,498.00	(158,498.00)	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2420	Management and Marketing		512000	Salaries - Other	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2420	Management and Marketing		515000	Salaries - Faculty	Permanent Budget	0.00	2,713,393.00	2,713,393.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	6,800.00	6,800.00	0.00	0.00	0.00
	Deans Office College Of Bus Total							0.00	2,755,193.00	2,755,193.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	1,830.00	0.00	1,830.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	3,245.00	0.00	3,245.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing	516000	Fringe Benefits		Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing	517000	Salaries - Graduate Assistants		Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	FM Area Foundation-Coll of Bus Total							5,075.00	0.00	5,075.00	0.00	0.00	5,075.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing	661000	Waivers/Scholarships/Fellowshi		Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Target Scholarship Grant 2016 Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
		2420 Total						3,288,411.41	(344,992.41)	2,943,419.00	267,099.00	(127,864.00)	139,235.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	10,500.00	0.00	10,500.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	513000	Temp-Salaries-NonBenefitted		Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	516000	Fringe Benefits		Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Permanent Budget	5,100.00	0.00	5,100.00	0.00	0.00	0.00
	T & L Programs Total							10,500.00	0.00	10,500.00	10,500.00	0.00	10,500.00
30314	Business Differential Tuition	2440	Transp., Logistics, & Finance	513000	Temp-Salaries-NonBenefitted		Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2440	Transp., Logistics, & Finance	516000	Fringe Benefits		Permanent Budget	2,686.00	(2,686.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2440	Transp., Logistics, & Finance	517000	Salaries - Graduate Assistants		Permanent Budget	14,270.00	(14,270.00)	0.00	0.00	0.00	0.00
30314	Business Differential Tuition	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Permanent Budget	100.00	41,900.00	42,000.00	0.00	0.00	0.00
30314	Business Differential Tuition	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Temporary Budget	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00
	Business Differential Tuition Total							73,056.00	(31,056.00)	42,000.00	0.00	0.00	0.00
30317	Business Graduate Differential	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty		Permanent Budget	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2440	Transp., Logistics, & Finance	516000	Fringe Benefits		Permanent Budget	29,815.00	(29,815.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
30317	Business Graduate Differential	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Temporary Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
	Business Graduate Differential Total							101,915.00	(101,915.00)	0.00	0.00	0.00	0.00
30503	Transportation and Logistics	2440	Transp., Logistics, & Finance	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30503	Transportation and Logistics	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty		Permanent Budget	1,018,141.00	(1,018,141.00)	0.00	0.00	0.00	0.00
30503	Transportation and Logistics	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty		Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30503	Transportation and Logistics	2440	Transp., Logistics, & Finance	516000	Fringe Benefits		Temporary Budget	300,068.62	(300,068.62)	0.00	0.00	0.00	0.00
30503	Transportation and Logistics	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Transportation and Logistics Total							1,318,209.62	(1,318,209.62)	0.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2440	Transp., Logistics, & Finance	512000	Salaries - Other		Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2440	Transp., Logistics, & Finance	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	45,000.00	45,000.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty		Permanent Budget	0.00	1,115,871.00	1,115,871.00	0.00	0.00	0.00
30511	Deans Office College Of Bus	2440	Transp., Logistics, & Finance	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
	Deans Office College Of Bus Total							0.00	1,171,871.00	1,171,871.00	0.00	0.00	0.00
		2440 Total						1,503,680.62	(279,309.62)	1,224,371.00	10,500.00	0.00	10,500.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	484000	Indirect Costs		Permanent Budget	0.00	0.00	0.00	570,000.00	30,000.00	600,000.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	516000	Fringe Benefits		Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants		Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	535000	Miscellaneous Supplies		Permanent Budget	80,000.00	(60,000.00)	20,000.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	722001	Transfers Out		Permanent Budget	480,000.00	61,000.00	541,000.00	0.00	0.00	0.00
	IDCs Coll Of Eng/Arch Total							562,050.00	1,000.00	563,050.00	570,000.00	30,000.00	600,000.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	20,000.00	(7,000.00)	13,000.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	623000	Professional Fees and Services		Permanent Budget	20,000.00	(7,000.00)	13,000.00	0.00	0.00	0.00
	Grant Writing Support-IDC Total							20,000.00	(7,000.00)	13,000.00	20,000.00	(7,000.00)	13,000.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	484000	Indirect Costs		Permanent Budget	0.00	0.00	0.00	35,000.00	(35,000.00)	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	36,000.00	36,000.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	516000	Fringe Benefits		Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants		Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	623000	Professional Fees and Services		Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
	IDC: AI on Sustainable Energy Total							35,000.00	1,000.00	36,000.00	35,000.00	1,000.00	36,000.00
19171	CoE Development Fund	2450	Deans Office, Engineering	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
19171	CoE Development Fund	2450	Deans Office, Engineering	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	217,000.00	33,000.00	250,000.00
19171	CoE Development Fund	2450	Deans Office, Engineering	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	26,081.00	26,081.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19171	CoE Development Fund	2450	Deans Office, Engineering	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	515000	Salaries - Faculty	Permanent Budget	88,997.00	5,340.00	94,337.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	35,000.00	(10,000.00)	25,000.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	518000	Other Taxable Compensation	Permanent Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Permanent Budget	49,000.00	31,000.00	80,000.00	0.00	0.00	0.00	
19171	CoE Development Fund	2450	Deans Office, Engineering	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
CoE Development Fund Total							221,997.00	45,421.00	267,418.00	222,000.00	33,000.00	255,000.00	
19172	STEM Outreach	2450	Deans Office, Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	60,000.00	75,000.00	
19172	STEM Outreach	2450	Deans Office, Engineering	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00	
19172	STEM Outreach	2450	Deans Office, Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19172	STEM Outreach	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19172	STEM Outreach	2450	Deans Office, Engineering	512000	Salaries - Other	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00	
19172	STEM Outreach	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	500.00	4,500.00	5,000.00	0.00	0.00	0.00	
19172	STEM Outreach	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Permanent Budget	11,500.00	38,500.00	50,000.00	0.00	0.00	0.00	
STEM Outreach Total							25,000.00	43,000.00	68,000.00	25,000.00	60,000.00	85,000.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	511000	Salaries-Regular - Benefitted	Permanent Budget	132,938.00	(132,938.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	511000	Salaries-Regular - Benefitted	Temporary Budget	8,726.00	(8,726.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	512000	Salaries - Other	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	515000	Salaries - Faculty	Permanent Budget	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	305,000.00	(305,000.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Permanent Budget	13,962.00	433,449.00	447,411.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Temporary Budget	231,110.74	(231,110.74)	0.00	0.00	0.00	0.00	
Engineering Differential Tuition Total							905,736.74	(304,325.74)	601,411.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	511000	Salaries-Regular - Benefitted	Permanent Budget	669,843.00	94,553.00	764,396.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	511000	Salaries-Regular - Benefitted	Temporary Budget	51,619.00	(51,619.00)	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	512000	Salaries - Other	Temporary Budget	9,240.00	(9,240.00)	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	513000	Temp-Salaries-NonBenefitted	Temporary Budget	16,426.00	(16,426.00)	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	515000	Salaries - Faculty	Permanent Budget	186,849.00	70,600.00	257,449.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	515000	Salaries - Faculty	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	0.00	4,528,074.00	4,528,074.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	516000	Fringe Benefits	Temporary Budget	294,723.79	(294,723.79)	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Temporary Budget	131,786.00	(131,786.00)	0.00	0.00	0.00	0.00	
Deans Office College Of Engine Total							1,370,486.79	4,179,432.21	5,549,919.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2450	Deans Office, Engineering	515000	Salaries - Faculty	Temporary Budget	2,980.00	(2,980.00)	0.00	0.00	0.00	0.00	
VPAA Extra Sections Total							2,980.00	(2,980.00)	0.00	0.00	0.00	0.00	
30962	ENGR Waivers	2450	Deans Office, Engineering	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	2,135,614.00	2,135,614.00	0.00	0.00	0.00	
ENGR Waivers Total							0.00	2,135,614.00	2,135,614.00	0.00	0.00	0.00	
2452 Total							3,143,250.53	6,091,161.47	9,234,412.00	872,000.00	117,000.00	989,000.00	
30514	Deans Office College Of Engine	2452	ENGR Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	381,592.00	381,592.00	0.00	0.00	0.00	
Deans Office College Of Engine Total							0.00	381,592.00	381,592.00	0.00	0.00	0.00	
2452 Total							0.00	381,592.00	381,592.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	35,000.00	0.00	35,000.00	
18263	IDCs Comp Science	2455	Computer Science	512000	Salaries - Other	Permanent Budget	8,500.00	(3,500.00)	5,000.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	516000	Fringe Benefits	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	1,000.00	5,000.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	532000	Supply/Material - Professional	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18263	IDCs Comp Science	2455	Computer Science	551000	IT Equipment under \$5,000	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
IDCs Comp Science Total							34,600.00	(2,450.00)	32,150.00	35,000.00	0.00	35,000.00	
18335	CS - Activities & Organization	2455	Computer Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
18335	CS - Activities & Organization	2455	Computer Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18335	CS - Activities & Organization	2455	Computer Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18335	CS - Activities & Organization	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CS - Activities & Organization Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18493	Computer Sci Lab Fees	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	250.00	0.00	250.00
18493	Computer Sci Lab Fees	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Computer Sci Lab Fees Total							250.00	0.00	250.00	250.00	0.00	250.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(900.00)	100.00	0.00	0.00	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Int'l Capstone Proj. Exchange Total							1,000.00	(900.00)	100.00	1,000.00	(900.00)	100.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	460.00	0.00	460.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	460.00	0.00	460.00	0.00	0.00	0.00
	Comp Sci- ICP UGPTI Total							460.00	0.00	460.00	460.00	0.00	460.00
20025	Comp Sci Dept Support	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	5,000.00	25,000.00
20025	Comp Sci Dept Support	2455	Computer Science		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	500.00	(275.00)	225.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	(2,500.00)	7,500.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	8,000.00	7,000.00	15,000.00	0.00	0.00	0.00
	Comp Sci Dept Support Total							20,000.00	4,225.00	24,225.00	20,000.00	5,000.00	25,000.00
20057	CSCI Foundation Fund	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
20057	CSCI Foundation Fund	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	CSCI Foundation Fund Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
30241	Computer Science	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		511000	Salaries-Regular - Benefitted	Permanent Budget	148,221.00	(148,221.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		511000	Salaries-Regular - Benefitted	Temporary Budget	2,589.00	(2,589.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		512000	Salaries - Other	Temporary Budget	13,259.00	(13,259.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		515000	Salaries - Faculty	Permanent Budget	1,761,593.00	(1,761,593.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		515000	Salaries - Faculty	Temporary Budget	(115,285.00)	115,285.00	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		516000	Fringe Benefits	Temporary Budget	648,032.85	(648,032.85)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		517000	Salaries - Graduate Assistants	Temporary Budget	187,658.00	(187,658.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		535000	Miscellaneous Supplies	Temporary Budget	9,729.00	(9,729.00)	0.00	0.00	0.00	0.00
30241	Computer Science	2455	Computer Science		611000	Professional Development	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Computer Science Total							2,656,796.85	(2,656,796.85)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		511000	Salaries-Regular - Benefitted	Permanent Budget	54,606.00	(54,606.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		511000	Salaries-Regular - Benefitted	Temporary Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		512000	Salaries - Other	Permanent Budget	15,000.00	5,000.00	20,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		515000	Salaries - Faculty	Permanent Budget	32,185.00	(32,185.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	200,000.00	80,000.00	280,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2455	Computer Science		535000	Miscellaneous Supplies	Temporary Budget	349,499.94	(349,499.94)	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total							701,290.94	(401,290.94)	300,000.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2455	Computer Science		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	159,647.00	159,647.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2455	Computer Science		515000	Salaries - Faculty	Permanent Budget	0.00	1,943,660.00	1,943,660.00	0.00	0.00	0.00
	Deans Office College Of Engine Total							0.00	2,103,307.00	2,103,307.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2455	Computer Science		517000	Salaries - Graduate Assistants	Temporary Budget	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							48,000.00	(48,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2455	Computer Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2455	Computer Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2455	Computer Science	535000	Miscellaneous Supplies	Temporary Budget	25,544.44	(25,544.44)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total	2455 Total					25,544.44	(25,544.44)	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies	511000	Salaries-Regular - Benefitted	Permanent Budget	43,521.00	(43,521.00)	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies	511000	Salaries-Regular - Benefitted	Temporary Budget	5,368.00	(5,368.00)	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies	516000	Fringe Benefits	Temporary Budget	24,436.03	(24,436.03)	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies	535000	Miscellaneous Supplies	Permanent Budget	6,562.00	(162.00)	6,400.00	0.00	0.00	0.00	0.00
	Military Air Force Total						79,887.03	(73,487.03)	6,400.00	0.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2460	Aerospace Studies	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	43,521.00	43,521.00	0.00	0.00	0.00	0.00
	Deans Office College Of Engine Total						0.00	43,521.00	43,521.00	0.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fallen Bison Memorial Total	2460 Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	400000	REVENUE	Permanent Budget	0.00	(29,966.03)	49,921.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	10,760.00	0.00	10,760.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	511000	Salaries-Regular - Benefitted	Permanent Budget	18,000.00	1,080.00	19,080.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	516000	Fringe Benefits	Permanent Budget	7,760.00	(7,760.00)	0.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00
	Ctr Bioplastics and Biocomp Total	2465 Total					40,760.00	3,320.00	44,080.00	40,760.00	0.00	0.00	40,760.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	516000	Fringe Benefits	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18205	IDCs Constr Mgmtm Engr	2470	Civil, Construction & Env Eng	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Constr Mgmtm Engr Total						3,050.00	(3,050.00)	0.00	3,050.00	0.00	(3,050.00)	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	85,000.00	0.00	30,000.00	115,000.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	516000	Fringe Benefits	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	45,000.00	50,000.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	535000	Miscellaneous Supplies	Permanent Budget	54,500.00	(4,500.00)	50,000.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Civil Engineering Total						60,000.00	41,000.00	101,000.00	85,000.00	0.00	30,000.00	115,000.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng	535000	Miscellaneous Supplies	Permanent Budget	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
	Civil Eng Dept Local Total						6,500.00	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,100.00	0.00	(4,575.00)	5,525.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	100.00	(75.00)	25.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(4,500.00)	500.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wastewater Analysis Total							10,100.00	(4,575.00)	5,525.00	10,100.00	(4,575.00)	5,525.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		462000	CHARGES for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Management Local Total							2,000.00	500.00	2,500.00	2,000.00	500.00	2,500.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	10,750.00	10,750.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	23,276.00	(23,276.00)	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	100.00	150.00	250.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	17,500.00	(17,000.00)	500.00	0.00	0.00	0.00
	MPC Match 46 Total							22,600.00	(11,850.00)	10,750.00	23,276.00	(12,526.00)	10,750.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,100.00	(2,080.00)	4,020.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	100.00	(80.00)	20.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	3,000.00	(2,000.00)	1,000.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MPC Match 47 Total							6,100.00	(2,080.00)	4,020.00	6,100.00	(2,080.00)	4,020.00
18913	WRRR Funding	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00
18913	WRRR Funding	2470	Civil, Construction & Env Eng		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18913	WRRR Funding	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18913	WRRR Funding	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	0.00	40.00	40.00	0.00	0.00	0.00
18913	WRRR Funding	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	WRRR Funding Total							0.00	40.00	40.00	0.00	2,500.00	2,500.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	11,000.00	49,000.00	60,000.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	15,000.00	25,000.00	0.00	0.00	0.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	1,000.00	3,000.00	4,000.00	0.00	0.00	0.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00
	CCEE Foundation Reimbursement Total							11,000.00	48,000.00	59,000.00	11,000.00	49,000.00	60,000.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	30,000.00	0.00	30,000.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	100.00	(80.00)	20.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	2,250.00	(1,750.00)	500.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	27,650.00	1,830.00	29,480.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Welch Fellowship Total							30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		511000	Salaries-Regular - Benefitted	Permanent Budget	152,106.00	(152,106.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		511000	Salaries-Regular - Benefitted	Temporary Budget	(11,826.00)	11,826.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		512000	Salaries - Other	Temporary Budget	867.00	(867.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Temporary Budget	33,564.00	(33,564.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		515000	Salaries - Faculty	Permanent Budget	2,029,715.00	(2,029,715.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		515000	Salaries - Faculty	Temporary Budget	49,261.00	(49,261.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Temporary Budget	805,183.11	(805,183.11)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Temporary Budget	45,664.00	(45,664.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		521000	Travel	Temporary Budget	6,525.00	(6,525.00)	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30132	Civil Engineering	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Temporary Budget	46,573.00	(46,573.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description	Dept ID	Description											
								3,157,632.11	(3,157,632.11)	0.00	0.00	0.00	0.00
			Civil Engineering Total										
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		512000	Salaries - Other	Permanent Budget	5,500.00	(500.00)	5,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	30,000.00	8,500.00	38,500.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	225,000.00	2,000.00	227,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Temporary Budget	484,846.66	(484,846.66)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2470	Civil, Construction & Env Eng		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total							758,346.66	(487,846.66)	270,500.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2470	Civil, Construction & Env Eng		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	46,311.00	46,311.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2470	Civil, Construction & Env Eng		515000	Salaries - Faculty	Permanent Budget	0.00	2,371,138.00	2,371,138.00	0.00	0.00	0.00
	Deans Office College Of Engine Total							0.00	2,417,449.00	2,417,449.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Temporary Budget	1,098.16	(1,098.16)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							1,098.16	(1,098.16)	0.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CME Advisory Council Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
			2470 Total					4,073,428.93	(1,161,142.93)	2,912,286.00	182,028.00	59,769.00	241,795.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	51,500.00	(11,500.00)	40,000.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Permanent Budget	500.00	(450.00)	50.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	(2,500.00)	7,500.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	40,000.00	(12,550.00)	27,450.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Electrical Eng Dept Local Total							51,500.00	(11,500.00)	40,000.00	51,500.00	(11,500.00)	40,000.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	130,000.00	(10,000.00)	120,000.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	3,000.00	(2,000.00)	1,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,500.00	(500.00)	6,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(4,000.00)	1,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	100,000.00	(25,000.00)	75,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Elect Eng Dept Research Total							115,000.00	(31,500.00)	83,500.00	130,000.00	(10,000.00)	120,000.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		511000	Salaries-Regular - Benefitted	Permanent Budget	157,607.00	(157,607.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		511000	Salaries-Regular - Benefitted	Temporary Budget	8,871.00	(8,871.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		512000	Salaries - Other	Temporary Budget	2,911.00	(2,911.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Temporary Budget	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		515000	Salaries - Faculty	Permanent Budget	1,447,695.00	(1,447,695.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		515000	Salaries - Faculty	Temporary Budget	(81,000.00)	81,000.00	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Temporary Budget	558,043.06	(558,043.06)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Temporary Budget	101,754.00	(101,754.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30133	Electrical Engineering	2480	Electrical & Computer Engineer		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30133	Electrical Engineering	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Temporary Budget	35,605.00	(35,605.00)	0.00	0.00	0.00	0.00
	Electrical Engineering Total							2,280,486.06	(2,280,486.06)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	10,000.00	5,000.00	15,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	285,000.00	(75,000.00)	210,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Temporary Budget	(24,898.44)	24,898.44	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Temporary Budget	5,120.25	(5,120.25)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2480	Electrical & Computer Engineer		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total							290,221.81	(55,221.81)	235,000.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2480	Electrical & Computer Engineer		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	111,791.00	111,791.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2480	Electrical & Computer Engineer		515000	Salaries - Faculty	Permanent Budget	0.00	1,544,469.00	1,544,469.00	0.00	0.00	0.00
	Deans Office College Of Engine Total							0.00	1,656,260.00	1,656,260.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Temporary Budget	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
	2480 Total							2,738,507.87	(723,747.87)	2,014,760.00	181,500.00	(21,500.00)	160,000.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	4,000.00	1,000.00	5,000.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	500.00	2,500.00	0.00	0.00	0.00
	IME Local Fund Total							2,000.00	500.00	2,500.00	4,000.00	1,000.00	5,000.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	(20,000.00)	30,000.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		512000	Salaries - Other	Permanent Budget	950.00	(450.00)	500.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	100.00	150.00	250.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Permanent Budget	5,500.00	(4,500.00)	1,000.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	35,000.00	(30,000.00)	5,000.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Eng Projects Total							46,550.00	(34,800.00)	11,750.00	50,000.00	(20,000.00)	30,000.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30.00	0.00	30.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	30.00	0.00	30.00	0.00	0.00	0.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Course/Lab Fees Total							30.00	0.00	30.00	30.00	0.00	30.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,500.00	(11,250.00)	8,250.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	2,000.00	(1,250.00)	750.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(4,000.00)	1,000.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	IME Quality Training Total							19,500.00	(10,250.00)	9,250.00	19,500.00	(11,250.00)	8,250.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	7,000.00	2,500.00	9,500.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	100.00	(80.00)	20.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	5,900.00	2,580.00	8,480.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng	552000	Other Equipment under \$5,000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Recharge Center Total							7,000.00	2,500.00	9,500.00	7,000.00	2,500.00	9,500.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	511000	Salaries-Regular - Benefitted		Permanent Budget	52,245.00	(52,245.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	511000	Salaries-Regular - NonBenefitted		Temporary Budget	39,555.00	(39,555.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	512000	Salaries - Other		Temporary Budget	2,093.00	(2,093.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	513000	Temp-Salaries-NonBenefitted		Permanent Budget	3,127.00	(3,127.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	513000	Temp-Salaries-NonBenefitted		Temporary Budget	51,860.00	(51,860.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	515000	Salaries - Faculty		Permanent Budget	881,762.00	(881,762.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	515000	Salaries - Faculty		Temporary Budget	(69,477.00)	69,477.00	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	516000	Fringe Benefits		Temporary Budget	319,991.38	(319,991.38)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	517000	Salaries - Graduate Assistants		Temporary Budget	15,875.00	(15,875.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	532000	Supply/Material - Professional		Temporary Budget	700.00	(700.00)	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30134	Industrial Engineering	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Temporary Budget	34,074.00	(34,074.00)	0.00	0.00	0.00	0.00
	Industrial Engineering Total							1,331,805.38	(1,331,805.38)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	512000	Salaries - Other		Permanent Budget	1,000.00	(250.00)	750.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	513000	Temp-Salaries-NonBenefitted		Permanent Budget	13,500.00	7,500.00	21,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	516000	Fringe Benefits		Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	517000	Salaries - Graduate Assistants		Permanent Budget	84,000.00	(3,000.00)	81,000.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Temporary Budget	98,333.57	(98,333.57)	0.00	0.00	0.00	0.00
30312	Engineering Differential Tuition	2485	Industrial & Manufacturing Eng	691000	Equipment Over \$5000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Differential Tuition Total							197,833.57	(95,083.57)	102,750.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2485	Industrial & Manufacturing Eng	515000	Salaries - Faculty		Permanent Budget	0.00	926,582.00	926,582.00	0.00	0.00	0.00
	Deans Office College Of Engine Total							0.00	926,582.00	926,582.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2485	Industrial & Manufacturing Eng	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2485	Industrial & Manufacturing Eng	532000	Supply/Material - Professional		Temporary Budget	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2485	Industrial & Manufacturing Eng	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Temporary Budget	9,899.44	(9,899.44)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							9,899.44	(9,899.44)	0.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	551000	IT Equipment under \$5,000		Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	722001	Transfers Out		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Gift Fund Total							7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00
		2485 Total						1,631,118.39	(561,756.39)	1,069,362.00	87,530.00	(27,750.00)	59,780.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	472000	Leases, Rents, and Royalties		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	484000	Indirect Costs		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	150,000.00	50,000.00	200,000.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	512000	Salaries - Other		Permanent Budget	1,000.00	2,500.00	3,500.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	516000	Fringe Benefits		Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants		Permanent Budget	7,500.00	7,500.00	15,000.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	521000	Travel		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	532000	Supply/Material - Professional		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	535000	Miscellaneous Supplies		Permanent Budget	140,000.00	(40,000.00)	100,000.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	552000	Other Equipment under \$5,000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	582000	Rentals/Leases-Building/Land		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	591000	Repairs		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	691000	Equipment Over \$5000		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Mech Engineering Total							149,000.00	(29,500.00)	119,500.00	150,000.00	50,000.00	200,000.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	10,000.00	2,000.00	12,000.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	470000	Auxiliary Services		Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	472000	Leases, Rents, and Royalties		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	15,000.00	15,000.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	480000	Other Misc Rev		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	8,000.00	10,500.00	0.00	0.00	0.00	
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Mechanical Eng Dept Local Total							20,000.00	7,000.00	27,000.00	20,000.00	7,000.00	27,000.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	5,000.00	(200.00)	4,800.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	480000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,600.00	0.00	4,600.00	0.00	0.00	0.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	390.00	(190.00)	200.00	0.00	0.00	0.00	
19132	Aviation Course Fee	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00	
Aviation Course Fee Total							5,000.00	(200.00)	4,800.00	5,000.00	(200.00)	4,800.00	
19168	Engineering Services	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	27,500.00	37,500.00	
19168	Engineering Services	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(1,500.00)	1,000.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	4,000.00	31,000.00	35,000.00	0.00	0.00	0.00	
19168	Engineering Services	2490	Mechanical Engineering	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Engineering Services Total							9,050.00	29,500.00	38,550.00	10,000.00	27,500.00	37,500.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	5,000.00	9,500.00	14,500.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	2,000.00	(1,800.00)	200.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	50.00	(40.00)	10.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	11,500.00	14,000.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22179	Mechanical Engr Service Center	2490	Mechanical Engineering	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Mechanical Engr Service Center Total							4,550.00	9,660.00	14,210.00	5,000.00	9,500.00	14,500.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	511000	Salaries-Regular - Benefitted	Permanent Budget	228,639.00	(228,639.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	511000	Salaries-Regular - Benefitted	Temporary Budget	21,528.00	(21,528.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	513000	Temp-Salaries-NonBenefitted	Temporary Budget	49,140.00	(49,140.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	515000	Salaries - Faculty	Permanent Budget	1,783,357.00	(1,783,357.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	515000	Salaries - Faculty	Temporary Budget	(37,601.00)	37,601.00	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	516000	Fringe Benefits	Temporary Budget	776,965.00	(776,965.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Temporary Budget	92,400.00	(92,400.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Temporary Budget	37,318.00	(37,318.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	611000	Professional Development	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
30135	Mechanical Engineering	2490	Mechanical Engineering	623000	Professional Fees and Services	Temporary Budget	4,506.00	(4,506.00)	0.00	0.00	0.00	0.00	
Mechanical Engineering Total							2,957,252.00	(2,957,252.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	511000	Salaries-Regular - Benefitted	Permanent Budget	129,968.00	(129,968.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	32,500.00	(12,500.00)	20,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	70,000.00	0.00	70,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	515000	Salaries - Faculty	Permanent Budget	42,950.00	(42,950.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	60,892.00	(60,892.00)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	196,610.00	53,390.00	250,000.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Temporary Budget	39,002.87	(39,002.87)	0.00	0.00	0.00	0.00	
30312	Engineering Differential Tuition	2490	Mechanical Engineering	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Engineering Differential Tuition Total							571,922.87	(231,922.87)	340,000.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2490	Mechanical Engineering	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	229,621.00	229,621.00	0.00	0.00	0.00	
30514	Deans Office College Of Engine	2490	Mechanical Engineering	515000	Salaries - Faculty	Permanent Budget	0.00	2,008,431.00	2,008,431.00	0.00	0.00	0.00	
Deans Office College Of Engine Total							0.00	2,238,052.00	2,238,052.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2490	Mechanical Engineering	521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Temporary Budget	8,155.90	(8,155.90)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							9,155.90	(9,155.90)	0.00	0.00	0.00	0.00
79830	Robotics Lab	2490	Mechanical Engineering		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,944.00	(3,600.00)	1,344.00
79830	Robotics Lab	2490	Mechanical Engineering		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79830	Robotics Lab	2490	Mechanical Engineering		552000	Other Equipment under \$5,000	Permanent Budget	4,944.00	(3,600.00)	1,344.00	0.00	0.00	0.00
	Robotics Lab Total							4,944.00	(3,600.00)	1,344.00	4,944.00	(3,600.00)	1,344.00
82119	ASME Student Chapter	2490	Mechanical Engineering		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
82119	ASME Student Chapter	2490	Mechanical Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		533000	Food and Clothing	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASME Student Chapter Total							1.00	0.00	1.00	1.00	0.00	1.00
		2490 Total						3,730,875.77	(947,418.77)	2,783,457.00	194,945.00	90,200.00	285,145.00
18424	US Army - ROTC	2495	Military Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	700.00	700.00
18424	US Army - ROTC	2495	Military Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
18424	US Army - ROTC	2495	Military Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(1,300.00)	700.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	US Army - ROTC Total							2,000.00	(1,300.00)	700.00	2,000.00	(1,300.00)	700.00
30286	Military Army	2495	Military Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30286	Military Army	2495	Military Science		511000	Salaries-Regular - Benefitted	Permanent Budget	44,590.00	(44,590.00)	0.00	0.00	0.00	0.00
30286	Military Army	2495	Military Science		516000	Fringe Benefits	Temporary Budget	25,947.33	(25,947.33)	0.00	0.00	0.00	0.00
30286	Military Army	2495	Military Science		535000	Miscellaneous Supplies	Permanent Budget	6,380.00	20.00	6,400.00	0.00	0.00	0.00
	Military Army Total							76,917.33	(70,517.33)	6,400.00	0.00	0.00	0.00
30514	Deans Office College Of Engine	2495	Military Science		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	47,181.00	47,181.00	0.00	0.00	0.00
	Deans Office College Of Engine Total							0.00	47,181.00	47,181.00	0.00	0.00	0.00
		2495 Total						78,917.33	(24,636.33)	54,281.00	2,000.00	(1,300.00)	700.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	8,857.00	8,857.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	736,460.00	736,460.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		515000	Salaries - Faculty	Permanent Budget	0.00	3,915.00	3,915.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	2,392.00	2,392.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,550.00	2,550.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2500	Deans Office, ARTSCI		722001	Transfers Out	Permanent Budget	0.00	736,460.00	736,460.00	0.00	0.00	0.00
	IDCs Coll Of Sci/Math Total							0.00	745,317.00	745,317.00	0.00	745,317.00	745,317.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	100,000.00	100,000.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI		722001	Transfers Out	Permanent Budget	0.00	76,100.00	76,100.00	0.00	0.00	0.00
	IDCs Coll Of Hum/Soc Sci Total							0.00	83,200.00	83,200.00	0.00	100,100.00	100,100.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	45,788.00	45,788.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		515000	Salaries - Faculty	Permanent Budget	0.00	26,272.00	26,272.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	11,016.00	11,016.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
	College Of Science/Mathematics Total							0.00	45,788.00	45,788.00	0.00	45,788.00	45,788.00
18313	College Of Hum And Soc Sci Loc	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15,500.00	15,500.00
18313	College Of Hum And Soc Sci Loc	2500	Deans Office, ARTSCI		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2500	Deans Office, ARTSCI		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2500	Deans Office, ARTSCI		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Soc Sci Loc	2500	Deans Office, ARTSCI		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	12,000.00	12,000.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	College Of Hum And Sco Sci Loc Total							0.00	15,500.00	15,500.00	0.00	0.00	15,500.00
18321	CSM Business Clearing Fund	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CSM Business Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	37,717.00	37,717.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	77,000.00	77,000.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		515000	Salaries - Faculty	Permanent Budget	0.00	9,471.00	9,471.00	0.00	0.00	0.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	1,246.00	1,246.00	0.00	0.00	0.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
18324	CSM DO Indirects	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
	CSM DO Indirects Total							0.00	114,717.00	114,717.00	0.00	114,717.00	114,717.00
18718	IDC-KW	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
18718	IDC-KW	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18718	IDC-KW	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
	IDC-KW Total							0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00
18828	Core Bio Payroll	2500	Deans Office, ARTSCI		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15,600.00	15,600.00
18828	Core Bio Payroll	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00
18828	Core Bio Payroll	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
18828	Core Bio Payroll	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
	Core Bio Payroll Total							0.00	20,600.00	20,600.00	0.00	20,600.00	20,600.00
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	18,220.00	18,220.00
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	2,220.00	2,220.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
	CSM Foundation Reimbursements Total							0.00	18,220.00	18,220.00	0.00	18,220.00	18,220.00
30200	Deans Off College Of Humanitie	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2500	Deans Office, ARTSCI		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	498,885.00	498,885.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2500	Deans Office, ARTSCI		515000	Salaries - Faculty	Permanent Budget	0.00	9,427.00	9,427.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2500	Deans Office, ARTSCI		516000	Fringe Benefits	Permanent Budget	0.00	9,799,008.00	9,799,008.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	10,307,320.00	10,307,320.00	0.00	0.00	0.00
30313	Architecture Differential Tuit	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	450,988.00	450,988.00	0.00	0.00	0.00
	Architecture Differential Tuit Total							0.00	450,988.00	450,988.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2500	Deans Office, ARTSCI		512000	Salaries - Other	Permanent Budget	0.00	98,084.00	98,084.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2500	Deans Office, ARTSCI		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	427,208.00	427,208.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2500	Deans Office, ARTSCI		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,709,208.00	1,709,208.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	2,234,500.00	2,234,500.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	508,495.00	508,495.00	0.00	0.00	0.00
	Deans Office College Of Scienc Total							0.00	508,495.00	508,495.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2500	Deans Office, ARTSCI		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
30963	ARTSCI Waivers	2500	Deans Office, ARTSCI		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	2,234,409.00	2,234,409.00	0.00	0.00	0.00
	ARTSCI Waivers Total							0.00	2,234,409.00	2,234,409.00	0.00	0.00	0.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	25,000.00	25,000.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI		535000	Miscellaneous Supplies	Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Science Olympiad Trust Total							0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
	2500 Total							0.00	16,805,554.00	16,805,554.00	0.00	1,086,742.00	1,086,742.00
30200	Deans Off College Of Humanitie	2502	ARTSCI Business Center		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	523,829.00	523,829.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	523,829.00	523,829.00	0.00	0.00	0.00
	2502 Total							0.00	523,829.00	523,829.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	195,332.00	195,332.00
18270	IDCs Zoology	2506	Biological Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	22,924.00	22,924.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences		512000	Salaries - Other	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18270	IDCs Zoology	2506	Biological Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	40,882.00	40,882.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	516000	Fringe Benefits	Permanent Budget	0.00	25,747.00	25,747.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	521000	Travel	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00
	IDCs Zoology Total						0.00	196,553.00	196,553.00	0.00		195,332.00	195,332.00
18330	Biology Dept Local	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18330	Biology Dept Local	2506	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00	300.00
18330	Biology Dept Local	2506	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18330	Biology Dept Local	2506	Biological Sciences	521000	Travel	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	0.00
	Biology Dept Local Total						0.00	300.00	300.00	0.00	300.00	300.00	300.00
18409	Biol 124L Course Fee	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15.00	15.00	15.00
18409	Biol 124L Course Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18409	Biol 124L Course Fee	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	15.00	15.00	0.00	0.00	0.00	0.00
	Biol 124L Course Fee Total						0.00	15.00	15.00	0.00	15.00	15.00	15.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00	300.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00	0.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences	623000	Professional Fees and Services	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00	0.00
	BIOL 462/662 Field Trip Fee Total						0.00	300.00	300.00	0.00	300.00	300.00	300.00
18433	BIOL 477/677 Field Trip Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00
18433	BIOL 477/677 Field Trip Fee	2506	Biological Sciences	521000	Travel	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
	BIOL 477/677 Field Trip Fee Total						0.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00
18484	Biological Sciences General	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	1,550.00	1,550.00	1,550.00
18484	Biological Sciences General	2506	Biological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	516000	Fringe Benefits	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	521000	Travel	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Biological Sciences General Total						0.00	1,550.00	1,550.00	0.00	1,550.00	1,550.00	1,550.00
18501	Biol 150L Course Fee	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	30.00	30.00	30.00
18501	Biol 150L Course Fee	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	30.00	30.00	0.00	0.00	0.00	0.00
	Biol 150L Course Fee Total						0.00	30.00	30.00	0.00	30.00	30.00	30.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	45.00	45.00	45.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	45.00	45.00	0.00	0.00	0.00	0.00
	Biol 220L/221L Course Fee Total						0.00	45.00	45.00	0.00	45.00	45.00	45.00
18858	BIOL 452/652 Field Trip Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	250.00	250.00	250.00
18858	BIOL 452/652 Field Trip Fee	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	0.00
	BIOL 452/652 Field Trip Fee Total						0.00	250.00	250.00	0.00	250.00	250.00	250.00
18914	Telomere Sample Processing	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18914	Telomere Sample Processing	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Telomere Sample Processing Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
18983	Biology 454/654 Field Trip Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	100.00
18983	Biology 454/654 Field Trip Fee	2506	Biological Sciences	521000	Travel	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	Biology 454/654 Field Trip Fee Total						0.00	100.00	100.00	0.00	100.00	100.00	100.00
19038	Bio On-line Courses	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	400.00	400.00	400.00
19038	Bio On-line Courses	2506	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	730.00	730.00	730.00
19038	Bio On-line Courses	2506	Biological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences	516000	Fringe Benefits	Permanent Budget	0.00	30.00	30.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bio On-line Courses Total						0.00	1,130.00	1,130.00	0.00	1,130.00	1,130.00	1,130.00
19056	BIOL 456/656 Field Trip Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	400.00	400.00	400.00
19056	BIOL 456/656 Field Trip Fee	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00	0.00
	BIOL 456/656 Field Trip Fee Total						0.00	400.00	400.00	0.00	400.00	400.00	400.00
19092	Herpetology Lab Research	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
19092	Herpetology Lab Research	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
	Herpetology Lab Research Total						0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
19102	Biol 111L lab Fee	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15.00	15.00	15.00
19102	Biol 111L lab Fee	2506	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19102	Biol 111L lab Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	15.00	15.00	0.00	0.00	0.00
	Biol 111L lab Fee Total							0.00	15.00	15.00	0.00	0.00	15.00
19188	Key Control for Biosciences	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	50.00	50.00
19188	Key Control for Biosciences	2506	Biological Sciences		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		591000	Repairs	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
	Key Control for Biosciences Total							0.00	50.00	50.00	0.00	0.00	50.00
20027	Biology Dept Support	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	15,500.00	15,500.00
20027	Biology Dept Support	2506	Biological Sciences		516000	Fringe Benefits	Permanent Budget	0.00	550.00	550.00	0.00	0.00	0.00
20027	Biology Dept Support	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,500.00	5,500.00	0.00	0.00	0.00
20027	Biology Dept Support	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	9,450.00	9,450.00	0.00	0.00	0.00
	Biology Dept Support Total							0.00	15,500.00	15,500.00	0.00	0.00	15,500.00
30200	Deans Off College Of Humanitie	2506	Biological Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	132,255.00	132,255.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2506	Biological Sciences		515000	Salaries - Faculty	Permanent Budget	0.00	1,857,954.00	1,857,954.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,990,209.00	1,990,209.00	0.00	0.00	0.00
30246	Biological Sciences	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Biological Sciences Total							0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2506	Biological Sciences		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Noyce Loans - ND Science & Mat Total							0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	PERT Loans - ND Science Math Total							0.00	0.00	0.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Butler-Zoology Gift Fund Total							0.00	100.00	100.00	0.00	0.00	100.00
		2506 Total						0.00	2,210,747.00	2,210,747.00	0.00	219,317.00	219,317.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	IDCs Biochemistry Total							0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	135,406.00	135,406.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	4,000.00	4,000.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	156,000.00	156,000.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	0.00	189,997.00	189,997.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	71,409.00	71,409.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	21,000.00	21,000.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		691000	Equipment Over \$5000	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		693000	IT Equipment Over \$5000	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Chemistry Total							0.00	295,406.00	295,406.00	0.00	295,406.00	295,406.00
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry		521000	Travel	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Biochemistry Lectureship Total							0.00	200.00	200.00	0.00	200.00	200.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	6,674.00	6,674.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	12,000.00	12,000.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	8,000.00	8,000.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	0.00	7,211.00	7,211.00	0.00	0.00	0.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	3,963.00	3,963.00	0.00	0.00	0.00
18312	Chemistry Local	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18312	Chemistry Local	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	12,000.00	12,000.00	0.00	0.00	0.00
	Chemistry Local Total							0.00	26,674.00	26,674.00	0.00	26,674.00	26,674.00
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	90.00	90.00
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	10.00	10.00
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	IDCs The Cobra Center Total							0.00	100.00	100.00	0.00	100.00	100.00
18499	Chemistry Lab Fees	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	75.00	75.00
18499	Chemistry Lab Fees	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	75.00	75.00	0.00	0.00	0.00
	Chemistry Lab Fees Total							0.00	75.00	75.00	0.00	75.00	75.00
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Core Synthesis Facility Total							0.00	100.00	100.00	0.00	100.00	100.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	4,289.00	4,289.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	8,300.00	8,300.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	0.00	7,103.00	7,103.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	2,486.00	2,486.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry		611000	Professional Development	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	Materials Characterization Lab Total							0.00	12,589.00	12,589.00	0.00	12,589.00	12,589.00
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	50.00	50.00
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
	Core Biology Facility non-NDSU Total							0.00	50.00	50.00	0.00	50.00	50.00
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	25.00	25.00
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	25.00	25.00	0.00	0.00	0.00
	Lab Fund: GLR Total							0.00	25.00	25.00	0.00	25.00	25.00
19396	Center for Protease Research	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00
19396	Center for Protease Research	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19396	Center for Protease Research	2508	Chemistry and Biochemistry		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19396	Center for Protease Research	2508	Chemistry and Biochemistry		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
	Center for Protease Research Total							0.00	300.00	300.00	0.00	300.00	300.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	100,736.00	100,736.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	0.00	53,530.00	53,530.00	0.00	0.00	0.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	27,206.00	27,206.00	0.00	0.00	0.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
	Chemistry Department Support Total							0.00	100,736.00	100,736.00	0.00	100,736.00	100,736.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	8,273.00	8,273.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	6,800.00	6,800.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	323.00	323.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	8,250.00	8,250.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	5,500.00	5,500.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Organic Spectroscopy Laboratory Total							0.00	16,573.00	16,573.00	0.00	16,573.00	16,573.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	100,000.00	100,000.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	1,018.00	1,018.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	377.00	377.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	99,605.00	99,605.00	0.00	0.00	0.00
	Chemistry Store Room Total							0.00	101,000.00	101,000.00	0.00	101,000.00	101,000.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	16,800.00	16,800.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	0.00	16,800.00	16,800.00	0.00	0.00	0.00
	Materials Characterization Lab Total							0.00	16,800.00	16,800.00	0.00	16,800.00	16,800.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	15,500.00	15,500.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22118	Core Biology Facility	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry	591000	Repairs	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
	Core Biology Facility Total						0.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
22147	Core Synthesis Facility NDSU	2508	Chemistry and Biochemistry	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
22147	Core Synthesis Facility NDSU	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
	Core Synthesis Facility NDSU Total						0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
22178	Scientific Glass Lab	2508	Chemistry and Biochemistry	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	100.00
22178	Scientific Glass Lab	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	Scientific Glass Lab Total						0.00	100.00	100.00	0.00	100.00	100.00	100.00
30200	Deans Off College Of Humanitie	2508	Chemistry and Biochemistry	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	93,988.00	93,988.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2508	Chemistry and Biochemistry	515000	Salaries - Faculty	Permanent Budget	0.00	1,986,900.00	1,986,900.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total						0.00	2,080,888.00	2,080,888.00	0.00	0.00	0.00	0.00
30301	COBRE (Sib) Match	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	COBRE (Sib) Match Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2508	Chemistry and Biochemistry	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30577	NIH COBRE Commitment	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NIH COBRE Commitment Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2508 Total					0.00	2,677,616.00	2,677,616.00	0.00	596,728.00	596,728.00	596,728.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	62,042.00	62,042.00	62,042.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	23,184.00	23,184.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	1,358.00	1,358.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
	IDCs Polymers/Coatings Total						0.00	167,042.00	167,042.00	0.00	167,042.00	167,042.00	167,042.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	13,165.00	13,165.00	13,165.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	165.00	165.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00
18300	Short Course Program	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Short Course Program Total						0.00	13,165.00	13,165.00	0.00	13,165.00	13,165.00	13,165.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	37,575.00	37,575.00	37,575.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	75.00	75.00	0.00	0.00	0.00	0.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
	General Symposium P & C Total						0.00	47,575.00	47,575.00	0.00	47,575.00	47,575.00	47,575.00
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
	Lab Fund - AV Total						0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
18577	Lab Fees - Polymers & Coatings	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
18577	Lab Fees - Polymers & Coatings	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
	Lab Fees - Polymers & Coatings Total						0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CPM-BIMAT Returns Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	11,285.00	11,285.00	11,285.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
18882	BMRL Service Center	2510	Coatings & Polymeric Materials		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	60,355.00	60,355.00	0.00	0.00	0.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,318.00	5,318.00	0.00	0.00	0.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	1,967.00	1,967.00	0.00	0.00	0.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18882	BMRL Service Center	2510	Coatings & Polymeric Materials		722001	Transfers Out	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	BMRL Service Center Total							0.00	71,640.00	71,640.00	0.00	11,285.00	11,285.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	77,250.00	77,250.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	2,250.00	2,250.00	0.00	0.00	0.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	75,000.00	75,000.00	0.00	0.00	0.00
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM 1st Yr Grad Student Supprt Total							0.00	77,250.00	77,250.00	0.00	77,250.00	77,250.00
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials		551000	IT Equipment under \$5,000	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	CPM Laboratory Fund (SS) Total							0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	3,870.00	3,870.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	370.00	370.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		623000	Professional Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	CPM Laboratory Funds Total							0.00	3,870.00	3,870.00	0.00	3,870.00	3,870.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	28,000.00	28,000.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	0.00	28,000.00	28,000.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (MQ) Total							0.00	38,000.00	38,000.00	0.00	38,000.00	38,000.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	61,004.00	61,004.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		515000	Salaries - Faculty	Permanent Budget	0.00	32,044.00	32,044.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	9,724.00	9,724.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00
	CPM Laboratory Fund (DCW) Total							0.00	71,768.00	71,768.00	0.00	61,004.00	61,004.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	4,958.00	4,958.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	63,000.00	63,000.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		515000	Salaries - Faculty	Permanent Budget	0.00	46,274.00	46,274.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	18,084.00	18,084.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,600.00	2,600.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (GP) Total							0.00	67,958.00	67,958.00	0.00	67,958.00	67,958.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	PPG Industries - STEM Total							0.00	100.00	100.00	0.00	100.00	100.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	10,565.00	10,565.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	65.00	65.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		552000	Other Equipment under \$5,000	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Local - X Qi Total							0.00	10,565.00	10,565.00	0.00	10,565.00	10,565.00
19333	CPM Local - E Caldona	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldona	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	60,000.00	60,000.00
19333	CPM Local - E Caldona	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldona	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	0.00	60,000.00	60,000.00	0.00	0.00	0.00
	CPM Local - E Caldona Total							0.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
	Summer Undergraduate Research Total						0.00	2,000.00	2,000.00	0.00		2,000.00	2,000.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		3,500.00	3,500.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,500.00	3,500.00	0.00		0.00	0.00
	CPM Department Support Total						0.00	3,500.00	3,500.00	0.00		3,500.00	3,500.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		47,697.00	47,697.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	19,697.00	19,697.00	0.00		0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00		0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	7,500.00	7,500.00	0.00		0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	20,000.00	20,000.00	0.00		0.00	0.00
	Coatings & Polymeric Material Total						0.00	47,697.00	47,697.00	0.00		47,697.00	47,697.00
22182	BMRL Service Center	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
22182	BMRL Service Center	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	BMRL Service Center Total						0.00	0.00	0.00	0.00		0.00	0.00
30200	Deans Off College Of Humanitie	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	50,957.00	50,957.00	0.00		0.00	0.00
30200	Deans Off College Of Humanitie	2510	Coatings & Polymeric Materials	515000	Salaries - Faculty	Permanent Budget	0.00	680,712.00	680,712.00	0.00		0.00	0.00
	Deans Off College Of Humanitie Total						0.00	731,669.00	731,669.00	0.00		0.00	0.00
79687	CPM - 3M Gift	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		2,000.00	2,000.00
79687	CPM - 3M Gift	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
	CPM - 3M Gift Total						0.00	2,000.00	2,000.00	0.00		2,000.00	2,000.00
79691	PRA Laboratories Gift	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		2,000.00	2,000.00
79691	PRA Laboratories Gift	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
	PRA Laboratories Gift Total						0.00	2,000.00	2,000.00	0.00		2,000.00	2,000.00
		2510 Total					0.00	1,425,799.00	1,425,799.00	0.00		623,011.00	623,011.00
18334	Mass Comm Support	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		300.00	300.00
18334	Mass Comm Support	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18334	Mass Comm Support	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18334	Mass Comm Support	2512	Communication	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18334	Mass Comm Support	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	300.00	300.00	0.00		0.00	0.00
	Mass Comm Support Total						0.00	300.00	300.00	0.00		300.00	300.00
18343	Bison Information Network (BIN	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		1,000.00	1,000.00
18343	Bison Information Network (BIN	2512	Communication	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18343	Bison Information Network (BIN	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18343	Bison Information Network (BIN	2512	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		1,000.00	1,000.00
18343	Bison Information Network (BIN	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		23,719.00	23,719.00
18343	Bison Information Network (BIN	2512	Communication	512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
18343	Bison Information Network (BIN	2512	Communication	516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00		0.00	0.00
18343	Bison Information Network (BIN	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	9,000.00	9,000.00	0.00		0.00	0.00
18343	Bison Information Network (BIN	2512	Communication	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	9,000.00	9,000.00	0.00		0.00	0.00
	Bison Information Network (BIN Total						0.00	20,100.00	20,100.00	0.00		25,719.00	25,719.00
18395	Summer Graduate Degree Program	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		500.00	500.00
18395	Summer Graduate Degree Program	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18395	Summer Graduate Degree Program	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00		0.00	0.00
	Summer Graduate Degree Program Total						0.00	500.00	500.00	0.00		500.00	500.00
18450	Lincoln Speech And Debate	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		500.00	500.00
18450	Lincoln Speech And Debate	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		2,000.00	2,000.00
18450	Lincoln Speech And Debate	2512	Communication	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	2,500.00	2,500.00	0.00		0.00	0.00
	Lincoln Speech And Debate Total						0.00	2,500.00	2,500.00	0.00		2,500.00	2,500.00
19067	Comm Undergraduate Instruction	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		3,370.00	3,370.00
19067	Comm Undergraduate Instruction	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00		6,000.00	6,000.00
19067	Comm Undergraduate Instruction	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	8,270.00	8,270.00	0.00		0.00	0.00
19067	Comm Undergraduate Instruction	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00		0.00	0.00
	Comm Undergraduate Instruction Total						0.00	9,370.00	9,370.00	0.00		9,370.00	9,370.00
19068	Comm Graduate Instruction	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		1,000.00	1,000.00
19068	Comm Graduate Instruction	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
19068	Comm Graduate Instruction	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	Comm Graduate Instruction Total							0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
19070	Professional Development- Comm	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,500.00
19070	Professional Development- Comm	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
	Professional Development- Comm Total							0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
19103	IDCs Communications	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
19103	IDCs Communications	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Communications Total							0.00	1,000.00	1,000.00	0.00	0.00	3,100.00
19105	BOSP-Spectrum	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	17,365.00	17,365.00
19105	BOSP-Spectrum	2512	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	87,589.00	87,589.00
19105	BOSP-Spectrum	2512	Communication		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	29,954.00	29,954.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		512000	Salaries - Other	Permanent Budget	0.00	40,000.00	40,000.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		516000	Fringe Benefits	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00
	BOSP-Spectrum Total							0.00	104,954.00	104,954.00	0.00	0.00	104,954.00
19110	Thundar Radio	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
19110	Thundar Radio	2512	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19110	Thundar Radio	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19110	Thundar Radio	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
	Thundar Radio Total							0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
19152	Communication Research	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19152	Communication Research	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19152	Communication Research	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	Communication Research Total							0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
30200	Deans Off College Of Humanitie	2512	Communication		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	75,464.00	75,464.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2512	Communication		515000	Salaries - Faculty	Permanent Budget	0.00	1,015,279.00	1,015,279.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,090,743.00	1,090,743.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2512	Communication		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2512	Communication		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2512	Communication		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
82465	Mass Comm Pub. Relations Club	2512	Communication		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mass Comm Pub. Relations Club Total							0.00	0.00	0.00	0.00	0.00	0.00
		2512 Total						0.00	1,235,467.00	1,235,467.00	0.00	0.00	152,443.00
18366	Criminal Justice	2514	Criminal Justice		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,100.00	2,100.00
18366	Criminal Justice	2514	Criminal Justice		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
18366	Criminal Justice	2514	Criminal Justice		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18366	Criminal Justice	2514	Criminal Justice		512000	Salaries - Other	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,400.00	2,400.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Criminal Justice Total							0.00	3,200.00	3,200.00	0.00	0.00	3,200.00
30200	Deans Off College Of Humanitie	2514	Criminal Justice		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	19,643.00	19,643.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2514	Criminal Justice		515000	Salaries - Faculty	Permanent Budget	0.00	474,297.00	474,297.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	493,940.00	493,940.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2514	Criminal Justice		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2514	Criminal Justice		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2514	Criminal Justice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2514	Criminal Justice		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2514 Total						0.00	497,140.00	497,140.00	0.00	0.00	3,200.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art	480000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Permanent Budget	0.00	4,997.00	4,997.00	0.00	0.00	0.00	
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	
	School of Design, Arch + Art Total						0.00	19,997.00	19,997.00	0.00	15,000.00	15,000.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	3,890.00	3,890.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	25,000.00	25,000.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	1,800.00	1,800.00	0.00	0.00	0.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	90.00	90.00	0.00	0.00	0.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
18356	Architecture Dept Local	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00	
	Architecture Dept Local Total						0.00	28,890.00	28,890.00	0.00	28,890.00	28,890.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
18371	Art Dept Local Fund	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
	Art Dept Local Fund Total						0.00	4,100.00	4,100.00	0.00	5,400.00	5,400.00	
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
	Arch Study Abroad Course Fee Total						0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Arch & LS Arch Course Fees Total						0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	3,100.00	3,100.00	
19155	Tartan Project	2520	School of Design, Arch + Art	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	541000	Postage	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	621000	Operating Fees and Services	Permanent Budget	0.00	450.00	450.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19155	Tartan Project	2520	School of Design, Arch + Art	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
	Tartan Project Total						0.00	3,100.00	3,100.00	0.00	3,100.00	3,100.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art	623000	Professional Fees and Services	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
	Printmaking Ed & Resrch Studio Total						0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	
19336	Landscape Architecture	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	900.00	900.00	
19336	Landscape Architecture	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19336	Landscape Architecture	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	
19336	Landscape Architecture	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
	Landscape Architecture Total						0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	78,000.00	78,000.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	27,000.00	27,000.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
20003	Falck Endowment	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00	
	Falck Endowment Total						0.00	78,000.00	78,000.00	0.00	78,000.00	78,000.00	
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	35,800.00	35,800.00	
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	ALA Foundation Reimbursements Total						0.00	35,800.00	35,800.00	0.00	35,800.00	35,800.00	35,800.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	LA-Clearing Fund Total						0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
30131	Architecture	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	99,551.00	99,551.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	12,549.00	12,549.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	240,647.00	240,647.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Permanent Budget	0.00	49,560.00	49,560.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
30131	Architecture	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Architecture Total						0.00	462,307.00	462,307.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2520	School of Design, Arch + Art	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	69,697.00	69,697.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Permanent Budget	0.00	2,346,154.00	2,346,154.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total						0.00	2,415,851.00	2,415,851.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	23,488.00	23,488.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	36,420.00	36,420.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Permanent Budget	0.00	10,878.00	10,878.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
30226	Landscape Architecture	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Landscape Architecture Total						0.00	87,786.00	87,786.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2520 Total					0.00	3,145,831.00	3,145,831.00	0.00	176,190.00	176,190.00	176,190.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	512000	Salaries - Other	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	531000	Supplies - IT Software	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	533000	Food and Clothing	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	536000	Office Supplies	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	722001	Transfers Out	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	IDCs Geosciences Total						0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	0.00
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Geo Field Trip & Misc Total						0.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00
18469	Geol 105L/106L Lab Fee	2522	Earth Environmental Geospatial	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15.00	15.00	15.00
18469	Geol 105L/106L Lab Fee	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	0.00	15.00	15.00	0.00	0.00	0.00	0.00
	Geol 105L/106L Lab Fee Total						0.00	15.00	15.00	0.00	15.00	15.00	15.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	7,635.00	7,635.00	7,635.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	500.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	516000	Fringe Benefits	Permanent Budget	0.00	135.00	135.00	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Optical Dating/Dosimetry Rsrch Total							0.00	8,135.00	8,135.00	0.00	8,135.00	8,135.00
19183	Geology 457/657 Field Trip Fee	2522	Earth Environmental Geospatial	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	650.00	650.00
19183	Geology 457/657 Field Trip Fee	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	0.00	650.00	650.00	0.00	0.00	0.00	0.00
	Geology 457/657 Field Trip Fee Total							0.00	650.00	650.00	0.00	650.00	650.00
19184	Geology 107L Field Trip Fee	2522	Earth Environmental Geospatial	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19184	Geology 107L Field Trip Fee	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Geology 107L Field Trip Fee Total							0.00	500.00	500.00	0.00	500.00	500.00
19187	Key Control for Geosciences	2522	Earth Environmental Geospatial	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	20.00	20.00
19187	Key Control for Geosciences	2522	Earth Environmental Geospatial	535000	Miscellaneous Supplies	Permanent Budget	0.00	20.00	20.00	0.00	0.00	0.00	0.00
	Key Control for Geosciences Total							0.00	20.00	20.00	0.00	20.00	20.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00
	Geology Dept Support Total							0.00	3,500.00	3,500.00	0.00	3,500.00	3,500.00
30200	Deans Off College Of Humanitie	2522	Earth Environmental Geospatial	515000	Salaries - Faculty	Permanent Budget	0.00	730,728.00	730,728.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	730,728.00	730,728.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2522	Earth Environmental Geospatial	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2522	Earth Environmental Geospatial	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2522	Earth Environmental Geospatial	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2522 Total						0.00	755,148.00	755,148.00	0.00	24,420.00	24,420.00
18070	Student Teaching Fee	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
18070	Student Teaching Fee	2525	School of Education	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00
18070	Student Teaching Fee	2525	School of Education	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education	535000	Miscellaneous Supplies	Permanent Budget	0.00	4,257.00	4,257.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education	621000	Operating Fees and Services	Permanent Budget	0.00	40,743.00	40,743.00	0.00	0.00	0.00	0.00
	Student Teaching Fee Total							0.00	45,000.00	45,000.00	0.00	45,000.00	45,000.00
18341	School Of Education Local Fund	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
18341	School Of Education Local Fund	2525	School of Education	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
18341	School Of Education Local Fund	2525	School of Education	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18341	School Of Education Local Fund	2525	School of Education	512000	Salaries - Other	Permanent Budget	0.00	700.00	700.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	521000	Travel	Permanent Budget	0.00	405.00	405.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	542000	Printing	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education	621000	Operating Fees and Services	Permanent Budget	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
	School Of Education Local Fund Total							0.00	52,105.00	52,105.00	0.00	49,000.00	49,000.00
18496	HPER Lab Fees	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	154.00	154.00
18496	HPER Lab Fees	2525	School of Education	516000	Fringe Benefits	Permanent Budget	0.00	40.00	40.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	542000	Printing	Permanent Budget	0.00	5.00	5.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	552000	Other Equipment under \$5,000	Permanent Budget	0.00	5.00	5.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	571000	Insurance	Permanent Budget	0.00	5.00	5.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	621000	Operating Fees and Services	Permanent Budget	0.00	4.00	4.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education	691000	Equipment Over \$5000	Permanent Budget	0.00	10.00	10.00	0.00	0.00	0.00	0.00
	HPER Lab Fees Total							0.00	569.00	569.00	0.00	154.00	154.00
19027	Indirect Costs SOE-AM	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
19027	Indirect Costs SOE-AM	2525	School of Education	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19027	Indirect Costs SOE-AM	2525	School of Education	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19027	Indirect Costs SOE-AM	2525	School of Education	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	6,715.00	6,715.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	516000	Fringe Benefits	Permanent Budget	0.00	2,485.00	2,485.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	521000	Travel	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	532000	Supply/Material - Professional	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	536000	Office Supplies	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	542000	Printing	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	611000	Professional Development	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	
19027	Indirect Costs SOE-AM	2525	School of Education	623000	Professional Fees and Services	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
	Indirect Costs SOE-AM Total						0.00	21,450.00	21,450.00	0.00	20,500.00	20,500.00	
19028	Indirect Costs SOE-JN	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
19028	Indirect Costs SOE-JN	2525	School of Education	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19028	Indirect Costs SOE-JN	2525	School of Education	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00	
19028	Indirect Costs SOE-JN	2525	School of Education	521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
19028	Indirect Costs SOE-JN	2525	School of Education	533000	Food and Clothing	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
19028	Indirect Costs SOE-JN	2525	School of Education	535000	Miscellaneous Supplies	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	
19028	Indirect Costs SOE-JN	2525	School of Education	611000	Professional Development	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
19028	Indirect Costs SOE-JN	2525	School of Education	621000	Operating Fees and Services	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
	Indirect Costs SOE-JN Total						0.00	3,300.00	3,300.00	0.00	3,300.00	3,300.00	
19191	Lets Move & Homeschool	2525	School of Education	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	630.00	630.00	
19191	Lets Move & Homeschool	2525	School of Education	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,340.00	1,340.00	
19191	Lets Move & Homeschool	2525	School of Education	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19191	Lets Move & Homeschool	2525	School of Education	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19191	Lets Move & Homeschool	2525	School of Education	532000	Supply/Material - Professional	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
19191	Lets Move & Homeschool	2525	School of Education	533000	Food and Clothing	Permanent Budget	0.00	386.00	386.00	0.00	0.00	0.00	
19191	Lets Move & Homeschool	2525	School of Education	621000	Operating Fees and Services	Permanent Budget	0.00	25.00	25.00	0.00	0.00	0.00	
	Lets Move & Homeschool Total						0.00	911.00	911.00	0.00	1,970.00	1,970.00	
30200	Deans Off College Of Humanitie	2525	School of Education	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	48,903.00	48,903.00	0.00	0.00	0.00	
30200	Deans Off College Of Humanitie	2525	School of Education	515000	Salaries - Faculty	Permanent Budget	0.00	2,254,553.00	2,254,553.00	0.00	0.00	0.00	
	Deans Off College Of Humanitie Total						0.00	2,303,456.00	2,303,456.00	0.00	0.00	0.00	
30517	Deans Office College Of Arts/H	2525	School of Education	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2525 Total						0.00	2,426,791.00	2,426,791.00	0.00	119,924.00	119,924.00	
19082	Emergency Management Local	2530	Emergency Management	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,115.00	3,115.00	
19082	Emergency Management Local	2530	Emergency Management	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19082	Emergency Management Local	2530	Emergency Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	515000	Salaries - Faculty	Permanent Budget	0.00	9,255.00	9,255.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	516000	Fringe Benefits	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,065.00	1,065.00	0.00	0.00	0.00	
19082	Emergency Management Local	2530	Emergency Management	535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
	Emergency Management Local Total						0.00	12,870.00	12,870.00	0.00	3,615.00	3,615.00	
30200	Deans Off College Of Humanitie	2530	Emergency Management	515000	Salaries - Faculty	Permanent Budget	0.00	320,971.00	320,971.00	0.00	0.00	0.00	
	Deans Off College Of Humanitie Total						0.00	320,971.00	320,971.00	0.00	0.00	0.00	
30517	Deans Office College Of Arts/H	2530	Emergency Management	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30517	Deans Office College Of Arts/H	2530	Emergency Management	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2530	Emergency Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2530	Emergency Management	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2530 Total						0.00	333,841.00	333,841.00	0.00	3,615.00	3,615.00	
18149	Northern Eclecta	2532	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00	
18149	Northern Eclecta	2532	English	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	400.00	400.00	
18149	Northern Eclecta	2532	English	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18149	Northern Eclecta	2532	English	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18149	Northern Eclecta	2532	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18149	Northern Eclecta	2532	English	542000	Printing	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	
	Northern Eclecta Total						0.00	600.00	600.00	0.00	600.00	600.00	
18407	ShakespeareFEST Events	2532	English	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00	
18407	ShakespeareFEST Events	2532	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18407	ShakespeareFEST Events	2532	English	535000	Miscellaneous Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	
	ShakespeareFEST Events Total						0.00	200.00	200.00	0.00	200.00	200.00	
18826	Teen Creative Writing Camp	2532	English	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	14,000.00	14,000.00	
18826	Teen Creative Writing Camp	2532	English	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18826	Teen Creative Writing Camp	2532	English	512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
18826	Teen Creative Writing Camp	2532	English	516000	Fringe Benefits	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
18826	Teen Creative Writing Camp	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	900.00	900.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		623000	Professional Fees and Services	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
	Teen Creative Writing Camp Total							0.00	13,600.00	13,600.00	0.00	14,000.00	14,000.00
18868	Wizarding Academy	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	Wizarding Academy Total							0.00	2,000.00	2,000.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,700.00	2,700.00
18990	English Dept Support Fund	2532	English		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
18990	English Dept Support Fund	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		516000	Fringe Benefits	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	English Dept Support Fund Total							0.00	3,200.00	3,200.00	0.00	3,200.00	3,200.00
19032	Cosgrove Seminar	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,150.00	1,150.00
19032	Cosgrove Seminar	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00
	Cosgrove Seminar Total							0.00	1,150.00	1,150.00	0.00	1,150.00	1,150.00
19209	Red Riv Valley Writing Project	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
19209	Red Riv Valley Writing Project	2532	English		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19209	Red Riv Valley Writing Project	2532	English		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00
19209	Red Riv Valley Writing Project	2532	English		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		516000	Fringe Benefits	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Red Riv Valley Writing Project Total							0.00	3,700.00	3,700.00	0.00	3,700.00	3,700.00
19361	Writing Program	2532	English		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	16,000.00	16,000.00
19361	Writing Program	2532	English		516000	Fringe Benefits	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19361	Writing Program	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
19361	Writing Program	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
	Writing Program Total							0.00	13,000.00	13,000.00	0.00	16,000.00	16,000.00
30200	Deans Off College Of Humanitie	2532	English		515000	Salaries - Faculty	Permanent Budget	0.00	1,200,525.00	1,200,525.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,200,525.00	1,200,525.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2532	English		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	English Grad Student Org Total							0.00	1,237,975.00	1,237,975.00	0.00	38,850.00	38,850.00
18329	History Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	900.00	900.00
18329	History Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
18329	History Local	2535	School of Humanities		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	History Local Total							0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
18384	Modern Languages Dept - Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,100.00	3,100.00
18384	Modern Languages Dept - Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	2,400.00	2,400.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		516000	Fringe Benefits	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Modern Languages Dept - Local Total							0.00	3,100.00	3,100.00	0.00	3,100.00	3,100.00
18390	Philosophy Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	11,000.00	11,000.00
18390	Philosophy Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18390	Philosophy Local	2535	School of Humanities	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities	512000	Salaries - Other	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Philosophy Local Total						0.00	11,000.00	11,000.00	0.00		11,000.00	11,000.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		1,000.00	1,000.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00		0.00	0.00
	Northern Plains Ethics Inst. Total						0.00	1,000.00	1,000.00	0.00		1,000.00	1,000.00
18932	Intensive English Lang Program	2535	School of Humanities	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		500.00	500.00
18932	Intensive English Lang Program	2535	School of Humanities	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00		0.00	0.00
	Intensive English Lang Program Total						0.00	500.00	500.00	0.00		500.00	500.00
18985	Modern Languages Red River	2535	School of Humanities	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		2,000.00	2,000.00
18985	Modern Languages Red River	2535	School of Humanities	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18985	Modern Languages Red River	2535	School of Humanities	532000	Supply/Material - Professional	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
	Modern Languages Red River Total						0.00	2,000.00	2,000.00	0.00		2,000.00	2,000.00
19143	Senior Lecturer Support	2535	School of Humanities	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		16,500.00	16,500.00
19143	Senior Lecturer Support	2535	School of Humanities	512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	11,500.00	11,500.00	0.00		0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities	516000	Fringe Benefits	Permanent Budget	0.00	1,000.00	1,000.00	0.00		0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
	Senior Lecturer Support Total						0.00	16,500.00	16,500.00	0.00		16,500.00	16,500.00
30200	Deans Off College Of Humanitie	2535	School of Humanities	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	14,204.00	14,204.00	0.00		0.00	0.00
30200	Deans Off College Of Humanitie	2535	School of Humanities	515000	Salaries - Faculty	Permanent Budget	0.00	1,367,971.00	1,367,971.00	0.00		0.00	0.00
	Deans Off College Of Humanitie Total						0.00	1,382,175.00	1,382,175.00	0.00		0.00	0.00
30517	Deans Office College Of Arts/H	2535	School of Humanities	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30517	Deans Office College Of Arts/H	2535	School of Humanities	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30517	Deans Office College Of Arts/H	2535	School of Humanities	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2535	School of Humanities	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2535	School of Humanities	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00		0.00	0.00
79823	Fargo History Project	2535	School of Humanities	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		2,200.00	2,200.00
79823	Fargo History Project	2535	School of Humanities	512000	Salaries - Other	Permanent Budget	0.00	1,500.00	1,500.00	0.00		0.00	0.00
79823	Fargo History Project	2535	School of Humanities	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00		0.00	0.00
79823	Fargo History Project	2535	School of Humanities	535000	Miscellaneous Supplies	Permanent Budget	0.00	200.00	200.00	0.00		0.00	0.00
	Fargo History Project Total						0.00	2,200.00	2,200.00	0.00		2,200.00	2,200.00
		2535 Total						1,419,475.00	1,419,475.00	0.00		37,300.00	37,300.00
18265	IDCs Mathematics	2537	Mathematics	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		36,944.00	36,944.00
18265	IDCs Mathematics	2537	Mathematics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		100.00	100.00
18265	IDCs Mathematics	2537	Mathematics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		1,000.00	1,000.00
18265	IDCs Mathematics	2537	Mathematics	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		1,500.00	1,500.00
18265	IDCs Mathematics	2537	Mathematics	515000	Salaries - Faculty	Permanent Budget	0.00	26,309.00	26,309.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	516000	Fringe Benefits	Permanent Budget	0.00	9,735.00	9,735.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18265	IDCs Mathematics	2537	Mathematics	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,000.00	3,000.00	0.00		0.00	0.00
	IDCs Mathematics Total						0.00	39,544.00	39,544.00	0.00		39,544.00	39,544.00
18582	Math Genealogy Research Proj	2537	Mathematics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		4,850.00	4,850.00
18582	Math Genealogy Research Proj	2537	Mathematics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		1,500.00	1,500.00
18582	Math Genealogy Research Proj	2537	Mathematics	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00		100.00	100.00
18582	Math Genealogy Research Proj	2537	Mathematics	512000	Salaries - Other	Permanent Budget	0.00	750.00	750.00	0.00		0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	2,500.00	2,500.00	0.00		0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics	516000	Fringe Benefits	Permanent Budget	0.00	200.00	200.00	0.00		0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics	542000	Printing	Permanent Budget	0.00	3,000.00	3,000.00	0.00		0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Math Genealogy Research Proj Total						0.00	6,450.00	6,450.00	0.00		6,450.00	6,450.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18591	Mathematics Lab Fees	2537	Mathematics	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	150.00	150.00
18591	Mathematics Lab Fees	2537	Mathematics	516000	Fringe Benefits		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18591	Mathematics Lab Fees	2537	Mathematics	532000	Supply/Material - Professional		Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00
	Mathematics Lab Fees Total							0.00	150.00	150.00	0.00	150.00	150.00
20023	Mathematics Department Support	2537	Mathematics	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	3,300.00	3,300.00
20023	Mathematics Department Support	2537	Mathematics	516000	Fringe Benefits		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20023	Mathematics Department Support	2537	Mathematics	535000	Miscellaneous Supplies		Permanent Budget	0.00	3,300.00	3,300.00	0.00	0.00	0.00
	Mathematics Department Support Total							0.00	3,300.00	3,300.00	0.00	3,300.00	3,300.00
30200	Deans Off College Of Humanitie	2537	Mathematics	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	46,227.00	46,227.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2537	Mathematics	515000	Salaries - Faculty		Permanent Budget	0.00	1,568,116.00	1,568,116.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,614,343.00	1,614,343.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2537	Mathematics	512000	Salaries - Other		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2537	Mathematics	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2537	Mathematics	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2537	Mathematics	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2537	Mathematics	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	8,742.86	8,742.86
79813	Simons Foundation (#527204)	2537	Mathematics	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2537	Mathematics	535000	Miscellaneous Supplies		Permanent Budget	0.00	8,742.86	8,742.86	0.00	0.00	0.00
	Simons Foundation (#527204) Total							0.00	8,742.86	8,742.86	0.00	8,742.86	8,742.86
79814	Simons Foundation (#711907)	2537	Mathematics	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	4,000.00	4,000.00
79814	Simons Foundation (#711907)	2537	Mathematics	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79814	Simons Foundation (#711907)	2537	Mathematics	535000	Miscellaneous Supplies		Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
	Simons Foundation (#711907) Total							0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00
79816	Simons Foundation (#850486)	2537	Mathematics	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	4,800.00	4,800.00
79816	Simons Foundation (#850486)	2537	Mathematics	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79816	Simons Foundation (#850486)	2537	Mathematics	535000	Miscellaneous Supplies		Permanent Budget	0.00	4,800.00	4,800.00	0.00	0.00	0.00
	Simons Foundation (#850486) Total							0.00	4,800.00	4,800.00	0.00	4,800.00	4,800.00
		2537 Total						0.00	1,681,329.86	1,681,329.86	0.00	66,986.86	66,986.86
18365	Music Department Local	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	65,000.00	65,000.00
18365	Music Department Local	2540	Division of Performing Arts	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	21,000.00	21,000.00
18365	Music Department Local	2540	Division of Performing Arts	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18365	Music Department Local	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts	516000	Fringe Benefits		Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts	535000	Miscellaneous Supplies		Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
	Music Department Local Total							0.00	79,500.00	79,500.00	0.00	87,000.00	87,000.00
18415	Madrigal Dinner	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	15,000.00	15,000.00
18415	Madrigal Dinner	2540	Division of Performing Arts	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts	516000	Fringe Benefits		Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts	535000	Miscellaneous Supplies		Permanent Budget	0.00	11,000.00	11,000.00	0.00	0.00	0.00
	Madrigal Dinner Total							0.00	14,100.00	14,100.00	0.00	15,000.00	15,000.00
18417	Community Music Project	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	40,000.00	40,000.00
18417	Community Music Project	2540	Division of Performing Arts	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts	512000	Salaries - Other		Permanent Budget	0.00	13,000.00	13,000.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	3,200.00	3,200.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts	516000	Fringe Benefits		Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts	535000	Miscellaneous Supplies		Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
	Community Music Project Total							0.00	27,200.00	27,200.00	0.00	40,000.00	40,000.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	4,000.00	4,000.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts	535000	Miscellaneous Supplies		Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
	Fissinger Choral Competition Total							0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	11,200.00	11,200.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	470000	Auxiliary Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	6,000.00	6,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	516000	Fringe Benefits		Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	16,000.00	16,000.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts	535000	Miscellaneous Supplies		Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
	Division Of Fine Arts Local Total							0.00	27,200.00	27,200.00	0.00	27,200.00	27,200.00
18431	Little Country Theatre	2540	Division of Performing Arts	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	16,100.00	16,100.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18431	Little Country Theatre	2540	Division of Performing Arts	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18431	Little Country Theatre	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00
	Little Country Theatre Total						0.00	17,100.00	17,100.00	0.00	0.00	17,100.00	17,100.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	300.00	300.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	0.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts	621000	Operating Fees and Services	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	Fine Arts Key Deposits Total						0.00	300.00	300.00	0.00	0.00	300.00	300.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	512000	Salaries - Other	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	46,800.00	46,800.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
	Music Lesson Course Fee Total						0.00	84,800.00	84,800.00	0.00	0.00	125,000.00	125,000.00
18466	Choral Festival	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00
18466	Choral Festival	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
	Choral Festival Total						0.00	21,500.00	21,500.00	0.00	0.00	21,500.00	21,500.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	22,080.00	22,080.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	197,720.00	197,720.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts	722001	Transfers Out	Permanent Budget	0.00	80,300.00	80,300.00	0.00	0.00	0.00	0.00
	Fine Arts Student Fee Allocat Total						0.00	219,800.00	219,800.00	0.00	0.00	219,800.00	219,800.00
19023	Theatre Productions	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
19023	Theatre Productions	2540	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19023	Theatre Productions	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	80,300.00	80,300.00
19023	Theatre Productions	2540	Division of Performing Arts	512000	Salaries - Other	Permanent Budget	0.00	40,800.00	40,800.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
	Theatre Productions Total						0.00	102,300.00	102,300.00	0.00	0.00	102,300.00	102,300.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	66,600.00	66,600.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
	Fine Arts Clearing Account Total						0.00	66,600.00	66,600.00	0.00	0.00	66,600.00	66,600.00
19300	Sports Bands	2540	Division of Performing Arts	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
19300	Sports Bands	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00
19300	Sports Bands	2540	Division of Performing Arts	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
19300	Sports Bands	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts	516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts	535000	Miscellaneous Supplies	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
	Sports Bands Total						0.00	20,500.00	20,500.00	0.00	0.00	20,500.00	20,500.00
19358	FCH Projects	2540	Division of Performing Arts	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	11,758.00	11,758.00
19358	FCH Projects	2540	Division of Performing Arts	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
19358	FCH Projects	2540	Division of Performing Arts	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
19358	FCH Projects	2540	Division of Performing Arts	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19358	FCH Projects	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	16,550.00	16,550.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	0.00	35,000.00	35,000.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	0.00	9,000.00	9,000.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
	FCH Projects Total							0.00	80,550.00	80,550.00	0.00	73,758.00	73,758.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	382,055.00	382,055.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	74,055.00	74,055.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	125,000.00	125,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	0.00	160,000.00	160,000.00	0.00	0.00	0.00
	Perf Arts Foundation Clearing Total							0.00	382,055.00	382,055.00	0.00	382,055.00	382,055.00
30200	Deans Off College Of Humanitie	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	206,578.00	206,578.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2540	Division of Performing Arts		515000	Salaries - Faculty	Permanent Budget	0.00	1,412,005.00	1,412,005.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,618,583.00	1,618,583.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79778	Opera Ticket Gift	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
79778	Opera Ticket Gift	2540	Division of Performing Arts		621000	Operating Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Opera Ticket Gift Total							0.00	500.00	500.00	0.00	500.00	500.00
		2540 Total						0.00	2,766,588.00	2,766,588.00	0.00	1,202,613.00	1,202,613.00
18266	IDCs Physics	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	38,201.00	38,201.00
18266	IDCs Physics	2542	Physics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	6,000.00	6,000.00
18266	IDCs Physics	2542	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	49,150.00	49,150.00
18266	IDCs Physics	2542	Physics		512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		515000	Salaries - Faculty	Permanent Budget	0.00	59,946.00	59,946.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		516000	Fringe Benefits	Permanent Budget	0.00	23,105.00	23,105.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		535000	Miscellaneous Supplies	Permanent Budget	0.00	6,800.00	6,800.00	0.00	0.00	0.00
	IDCs Physics Total							0.00	93,351.00	93,351.00	0.00	93,351.00	93,351.00
18504	Physics Lab Fees	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	140.00	140.00
18504	Physics Lab Fees	2542	Physics		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	140.00	140.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab Fees Total							0.00	140.00	140.00	0.00	140.00	140.00
18516	Optics Lab Fees	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Optics Lab Fees Total							0.00	0.00	0.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	20.00	20.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	10.00	10.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	30.00	30.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab fees- LON-CAPA Total							0.00	30.00	30.00	0.00	30.00	30.00
20024	Physics Development Sprt Fund	2542	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	2,460.00	2,460.00
20024	Physics Development Sprt Fund	2542	Physics		512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2542	Physics		516000	Fringe Benefits	Permanent Budget	0.00	60.00	60.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
	Physics Development Sprt Fund Total							0.00	2,460.00	2,460.00	0.00	2,460.00	2,460.00
30200	Deans Off College Of Humanitie	2542	Physics		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	62,019.00	62,019.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2542	Physics		515000	Salaries - Faculty	Permanent Budget	0.00	877,854.00	877,854.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	939,873.00	939,873.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2542	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2542	Physics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
		2542 Total						0.00	1,035,854.00	1,035,854.00	0.00	95,981.00	95,981.00
18373	Political Science PP	2544	Political Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18373	Political Science PP	2544	Political Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
18373	Political Science PP	2544	Political Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
18373	Political Science PP	2544	Political Science	512000	Salaries - Other	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science	516000	Fringe Benefits	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
	Political Science PP Total						0.00	11,500.00	11,500.00	0.00	0.00	23,000.00	23,000.00
30200	Deans Off College Of Humanitie	2544	Political Science	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	21,635.00	21,635.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2544	Political Science	515000	Salaries - Faculty	Permanent Budget	0.00	607,305.00	607,305.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total						0.00	628,940.00	628,940.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2544	Political Science	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2544 Total						0.00	640,440.00	640,440.00	0.00	23,000.00	23,000.00
18018	Psychology Dept DCE	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18018	Psychology Dept DCE	2546	Psychology	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
18018	Psychology Dept DCE	2546	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	14,240.00	14,240.00
18018	Psychology Dept DCE	2546	Psychology	512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology	516000	Fringe Benefits	Permanent Budget	0.00	440.00	440.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	9,300.00	9,300.00	0.00	0.00	0.00	0.00
	Psychology Dept DCE Total						0.00	15,740.00	15,740.00	0.00	0.00	15,740.00	15,740.00
18268	IDCs Psychology	2546	Psychology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	52,678.00	52,678.00
18268	IDCs Psychology	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
18268	IDCs Psychology	2546	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00
18268	IDCs Psychology	2546	Psychology	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	26,546.00	26,546.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	512000	Salaries - Other	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	516000	Fringe Benefits	Permanent Budget	0.00	14,632.00	14,632.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	532000	Supply/Material - Professional	Permanent Budget	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Psychology Total						0.00	84,678.00	84,678.00	0.00	0.00	84,678.00	84,678.00
18850	IDCs Cobre Project-Psych	2546	Psychology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	13,640.00	13,640.00
18850	IDCs Cobre Project-Psych	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	515000	Salaries - Faculty	Permanent Budget	0.00	19,974.00	19,974.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	516000	Fringe Benefits	Permanent Budget	0.00	640.00	640.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	521000	Travel	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology	532000	Supply/Material - Professional	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
	IDCs Cobre Project-Psych Total						0.00	33,614.00	33,614.00	0.00	0.00	13,640.00	13,640.00
18851	COBRE Indirects 2	2546	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	300.00	300.00
18851	COBRE Indirects 2	2546	Psychology	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology	521000	Travel	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology	532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	COBRE Indirects 2 Total						0.00	300.00	300.00	0.00	0.00	300.00	300.00
19269	Driving Simulator Core	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	200.00	200.00
19269	Driving Simulator Core	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	0.00
	Driving Simulator Core Total						0.00	200.00	200.00	0.00	0.00	200.00	200.00
19271	High-Density EEG Core	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19271	High-Density EEG Core	2546	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19271	High-Density EEG Core	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	High-Density EEG Core Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
19273	Technical Services Core	2546	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19273	Technical Services Core	2546	Psychology	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19273	Technical Services Core	2546	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Technical Services Core Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20022	Psychology Department Support	2546	Psychology	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	32,500.00	32,500.00
20022	Psychology Department Support	2546	Psychology	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	25,000.00	25,000.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology	516000	Fringe Benefits		Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology	535000	Miscellaneous Supplies		Permanent Budget	0.00	5,500.00	5,500.00	0.00	0.00	0.00
	Psychology Department Support Total							0.00	32,500.00	32,500.00	0.00	0.00	32,500.00
22173	Technical Services Core-Intern	2546	Psychology	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22173	Technical Services Core-Intern	2546	Psychology	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Technical Services Core-Intern Total							0.00	0.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2546	Psychology	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	108,139.00	108,139.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2546	Psychology	515000	Salaries - Faculty		Permanent Budget	0.00	1,548,852.00	1,548,852.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	1,656,991.00	1,656,991.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2546	Psychology	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2546	Psychology	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2546 Total						0.00	1,824,023.00	1,824,023.00	0.00	147,058.00	147,058.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	4,500.00	4,500.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	462000	Charges For Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	516000	Fringe Benefits		Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology	535000	Miscellaneous Supplies		Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Departmental Research Overhead Total							0.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	2,100.00	2,100.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology	535000	Miscellaneous Supplies		Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology	661000	Waivers/Scholarships/Fellowshi		Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	Online Departmental Funds- Soc Total							0.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00
19074	Sociology Indirects	2548	Sociology, Anthropology	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	18,531.00	18,531.00
19074	Sociology Indirects	2548	Sociology, Anthropology	515000	Salaries - Faculty		Permanent Budget	0.00	10,547.00	10,547.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology	516000	Fringe Benefits		Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology	535000	Miscellaneous Supplies		Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	Sociology Indirects Total							0.00	19,147.00	19,147.00	0.00	18,531.00	18,531.00
30200	Deans Off College Of Humanitie	2548	Sociology, Anthropology	515000	Salaries - Faculty		Permanent Budget	0.00	670,632.00	670,632.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	670,632.00	670,632.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2548	Sociology, Anthropology	512000	Salaries - Other		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2548	Sociology, Anthropology	513000	Temp-Salaries-NonBenefitted		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2548	Sociology, Anthropology	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2548	Sociology, Anthropology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2548	Sociology, Anthropology	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2548 Total						0.00	697,879.00	697,879.00	0.00	26,631.00	26,631.00
18269	IDCs Statistics	2550	Statistics	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	472000	Leases, Rents, and Royalties		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	424.00	424.00
18269	IDCs Statistics	2550	Statistics	512000	Salaries - Other		Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	516000	Fringe Benefits		Permanent Budget	0.00	74.00	74.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	532000	Supply/Material - Professional		Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	533000	Food and Clothing		Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	535000	Miscellaneous Supplies		Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
	IDCs Statistics Total							0.00	424.00	424.00	0.00	424.00	424.00
20021	Statistics Department Support	2550	Statistics	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20021	Statistics Department Support	2550	Statistics	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Statistics Department Support Total							0.00	0.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2550	Statistics	515000	Salaries - Faculty		Permanent Budget	0.00	629,147.00	629,147.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	629,147.00	629,147.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2550	Statistics	517000	Salaries - Graduate Assistants		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total							0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30905	GPNDU/GPOTHER	2550	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2550	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2550 Total					0.00	629,571.00	629,571.00	0.00		424.00	424.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	516000	Fringe Benefits	Permanent Budget	0.00	900.00	900.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	Women's Studies Local Fund Total						0.00	10,900.00	10,900.00	0.00	0.00	10,900.00	10,900.00
30200	Deans Off College Of Humanitie	2552	Women & Gender Studies	515000	Salaries - Faculty	Permanent Budget	0.00	32,719.00	32,719.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total						0.00	32,719.00	32,719.00	0.00	0.00	0.00	0.00
30517	Deans Office College Of Arts/H	2552	Women & Gender Studies	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Arts/H Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2552	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2552	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552 Total					0.00	43,619.00	43,619.00	0.00	0.00	10,900.00	10,900.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	100.00	100.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
	History Local- Tom Isern Total						0.00	100.00	100.00	0.00	0.00	100.00	100.00
		2570 Total					0.00	100.00	100.00	0.00	0.00	100.00	100.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	IDCs Gov School Total						0.00	500.00	500.00	0.00	0.00	500.00	500.00
18581	STEM ED Program Fund	2572	Center for Science & Math Edu	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	50.00	50.00
18581	STEM ED Program Fund	2572	Center for Science & Math Edu	535000	Miscellaneous Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	0.00
	STEM ED Program Fund Total						0.00	50.00	50.00	0.00	0.00	50.00	50.00
19081	Governor's School	2572	Center for Science & Math Edu	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
19081	Governor's School	2572	Center for Science & Math Edu	532000	Supply/Material - Professional	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Governor's School Total						0.00	500.00	500.00	0.00	0.00	500.00	500.00
		2572 Total					0.00	1,050.00	1,050.00	0.00	0.00	1,050.00	1,050.00
18731	Center For Social Research	2574	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	100.00	100.00
18731	Center For Social Research	2574	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	100.00	100.00
18731	Center For Social Research	2574	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
18731	Center For Social Research	2574	Center for Social Research	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	135,720.00	135,720.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	512000	Salaries - Other	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	516000	Fringe Benefits	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
	Center For Social Research Total						0.00	147,720.00	147,720.00	0.00	0.00	50,200.00	50,200.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
	ND Compass Members & Sponsors Total						0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
22165	Center for Social Research	2574	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
22165	Center for Social Research	2574	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22165	Center for Social Research	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Center for Social Research Total						0.00	500.00	500.00	0.00	0.00	500.00	500.00
30200	Deans Off College Of Humanitie	2574	Center for Social Research	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	4,148.00	4,148.00	0.00	0.00	0.00	0.00
30200	Deans Off College Of Humanitie	2574	Center for Social Research	515000	Salaries - Faculty	Permanent Budget	0.00	105,775.00	105,775.00	0.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total						0.00	109,923.00	109,923.00	0.00	0.00	0.00	0.00
		2574 Total					0.00	260,143.00	260,143.00	0.00	0.00	52,700.00	52,700.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00		100,000.00	100,000.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	20,000.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		515000	Salaries - Faculty	Permanent Budget	0.00	24,765.00	24,765.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		516000	Fringe Benefits	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	21,700.00	21,700.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies		535000	Miscellaneous Supplies	Permanent Budget	0.00	60,000.00	60,000.00	0.00	0.00	0.00
	ND Institute Of Regional Stud Total							0.00	113,465.00	113,465.00	0.00	121,000.00	121,000.00
18354	Pub Class-Study/Field Trip Fee	2576	ND Inst of Regional Studies		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	2,200.00	2,200.00
18354	Pub Class-Study/Field Trip Fee	2576	ND Inst of Regional Studies		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,200.00	2,200.00	0.00	0.00	0.00
	Pub Class-Study/Field Trip Fee Total							0.00	2,200.00	2,200.00	0.00	2,200.00	2,200.00
30200	Deans Off College Of Humanitie	2576	ND Inst of Regional Studies		515000	Salaries - Faculty	Permanent Budget	0.00	24,765.00	24,765.00	0.00	0.00	0.00
	Deans Off College Of Humanitie Total							0.00	24,765.00	24,765.00	0.00	0.00	0.00
		2576 Total						0.00	140,430.00	140,430.00	0.00	123,200.00	123,200.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	25,000.00	(25,000.00)	0.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed		722001	Transfers Out	Permanent Budget	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
	IDCs Human Dev & Ed Total							4,400.00	(4,400.00)	0.00	25,000.00	(25,000.00)	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	39,702.00	(39,702.00)	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		515000	Salaries - Faculty	Permanent Budget	9,313.00	(9,313.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		516000	Fringe Benefits	Permanent Budget	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		521000	Travel	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		532000	Supply/Material - Professional	Permanent Budget	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		533000	Food and Clothing	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Permanent Budget	514.00	(514.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		536000	Office Supplies	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		542000	Printing	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		621000	Operating Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		623000	Professional Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2600	Deans Office, Human Sci & Ed		691000	Equipment Over \$5000	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	College Of Hum Dev & Ed Local Total							39,702.00	(39,702.00)	0.00	39,702.00	(39,702.00)	0.00
19216	Harriett Light Scholarship	2600	Deans Office, Human Sci & Ed		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	403.00	(403.00)	0.00
19216	Harriett Light Scholarship	2600	Deans Office, Human Sci & Ed		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	403.00	(403.00)	0.00	0.00	0.00	0.00
	Harriett Light Scholarship Total							403.00	(403.00)	0.00	403.00	(403.00)	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		511000	Salaries-Regular - Benefitted	Permanent Budget	313,963.00	(313,963.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		511000	Salaries-Regular - Benefitted	Temporary Budget	67,917.00	(67,917.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		512000	Salaries - Other	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		513000	Temp-Salaries-NonBenefitted	Permanent Budget	63,501.00	(63,501.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		513000	Temp-Salaries-NonBenefitted	Temporary Budget	1,431.00	(1,431.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		516000	Fringe Benefits	Temporary Budget	149,516.58	(149,516.58)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		517000	Salaries - Graduate Assistants	Permanent Budget	25,614.00	(25,614.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Permanent Budget	158,195.00	(158,195.00)	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Temporary Budget	(8,859.00)	8,859.00	0.00	0.00	0.00	0.00
30515	Deans Office College Of Human	2600	Deans Office, Human Sci & Ed		591000	Repairs	Temporary Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Human Total							796,378.58	(796,378.58)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2600	Deans Office, Human Sci & Ed		515000	Salaries - Faculty	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2600	Deans Office, Human Sci & Ed		515000	Salaries - Faculty	Temporary Budget	2,520.00	(2,520.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30905	GPNDUSU/GPOTHER	2600	Deans Office, Human Sci & Ed		516000	Fringe Benefits	Temporary Budget	252.00	(252.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Temporary Budget	68,609.22	(68,609.22)	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total							71,381.22	(71,381.22)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2600	Deans Office, Human Sci & Ed		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2600	Deans Office, Human Sci & Ed		535000	Miscellaneous Supplies	Temporary Budget	3,591.47	(3,591.47)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							3,591.47	(3,591.47)	0.00	0.00	0.00	0.00
		2600 Total						915,856.27	(915,856.27)	0.00	65,105.00	(65,105.00)	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,410.00	(1,410.00)	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		521000	Travel	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		536000	Office Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
18054	ADHM Study Tours	2610	Apparel, Merc, Design, Hsp Mgt		623000	Professional Fees and Services	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00
	ADHM Study Tours Total							1,410.00	(1,410.00)	0.00	1,410.00	(1,410.00)	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,127.00	(1,127.00)	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	4,736.00	(4,736.00)	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		515000	Salaries - Faculty	Permanent Budget	4,736.00	(4,736.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		533000	Food and Clothing	Permanent Budget	51.00	(51.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		536000	Office Supplies	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		591000	Repairs	Permanent Budget	286.00	(286.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2610	Apparel, Merc, Design, Hsp Mgt		621000	Operating Fees and Services	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
	Dept Of Apparel, Textiles & In Total							5,863.00	(5,863.00)	0.00	5,863.00	(5,863.00)	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	133.00	(133.00)	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2610	Apparel, Merc, Design, Hsp Mgt		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2610	Apparel, Merc, Design, Hsp Mgt		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2610	Apparel, Merc, Design, Hsp Mgt		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2610	Apparel, Merc, Design, Hsp Mgt		532000	Supply/Material - Professional	Permanent Budget	133.00	(133.00)	0.00	0.00	0.00	0.00
	ADHM 404L Rest. Ops. Mgmt. Lab Total							133.00	(133.00)	0.00	133.00	(133.00)	0.00
18992	AT Course Fee	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	25.00	(25.00)	0.00
18992	AT Course Fee	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18992	AT Course Fee	2610	Apparel, Merc, Design, Hsp Mgt		621000	Operating Fees and Services	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00
	AT Course Fee Total							25.00	(25.00)	0.00	25.00	(25.00)	0.00
18993	HTM Course Fees	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5.00	(5.00)	0.00
18993	HTM Course Fees	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18993	HTM Course Fees	2610	Apparel, Merc, Design, Hsp Mgt		621000	Operating Fees and Services	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00
	HTM Course Fees Total							5.00	(5.00)	0.00	5.00	(5.00)	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,100.00	(2,100.00)	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		535000	Miscellaneous Supplies	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		541000	Postage	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		621000	Operating Fees and Services	Permanent Budget	450.00	(450.00)	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2610	Apparel, Merc, Design, Hsp Mgt		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Tartan Project Total							2,100.00	(2,100.00)	0.00	2,100.00	(2,100.00)	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		511000	Salaries-Regular - Benefitted	Permanent Budget	91,226.00	(91,226.00)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		513000	Temp-Salaries-NonBenefitted	Temporary Budget	60,146.00	(60,146.00)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		515000	Salaries - Faculty	Permanent Budget	817,995.00	(817,995.00)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		515000	Salaries - Faculty	Temporary Budget	104,431.12	(104,431.12)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		516000	Fringe Benefits	Temporary Budget	366,836.17	(366,836.17)	0.00	0.00	0.00	0.00
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt		521000	Travel	Temporary Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Permanent Budget	41,484.00	(41,484.00)	0.00	0.00	0.00	0.00	
30151	Apparel, Design and Hosp Mgmt	2610	Apparel, Merc, Design, Hsp Mgt	542000	Printing	Permanent Budget	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	
	Apparel, Design and Hosp Mgmt Total						1,486,618.29	(1,486,618.29)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2610	Apparel, Merc, Design, Hsp Mgt	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2610	Apparel, Merc, Design, Hsp Mgt	515000	Salaries - Faculty	Temporary Budget	750.00	(750.00)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2610	Apparel, Merc, Design, Hsp Mgt	516000	Fringe Benefits	Temporary Budget	157.00	(157.00)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Temporary Budget	14,490.00	(14,490.00)	0.00	0.00	0.00	0.00	
	VPAA Extra Sections Total						15,397.00	(15,397.00)	0.00	0.00	0.00	0.00	
30905	GPNDUSU/GPOTHER	2610	Apparel, Merc, Design, Hsp Mgt	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30905	GPNDUSU/GPOTHER	2610	Apparel, Merc, Design, Hsp Mgt	515000	Salaries - Faculty	Temporary Budget	840.00	(840.00)	0.00	0.00	0.00	0.00	
30905	GPNDUSU/GPOTHER	2610	Apparel, Merc, Design, Hsp Mgt	516000	Fringe Benefits	Temporary Budget	84.00	(84.00)	0.00	0.00	0.00	0.00	
30905	GPNDUSU/GPOTHER	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30905	GPNDUSU/GPOTHER	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Temporary Budget	37,422.26	(37,422.26)	0.00	0.00	0.00	0.00	
	GPNDUSU/GPOTHER Total						38,346.26	(38,346.26)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2610	Apparel, Merc, Design, Hsp Mgt	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2610	Apparel, Merc, Design, Hsp Mgt	535000	Miscellaneous Supplies	Temporary Budget	14,142.32	(14,142.32)	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						14,142.32	(14,142.32)	0.00	0.00	0.00	0.00	
		2610 Total					1,564,039.87	(1,564,039.87)	0.00	9,536.00		(9,536.00)	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00		(7,500.00)	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2615	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
	Natira Mullet Startup Total						7,500.00	(7,500.00)	0.00	7,500.00		(7,500.00)	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00		(7,500.00)	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2615	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
	Carmen Kho Startup Total						7,500.00	(7,500.00)	0.00	7,500.00		(7,500.00)	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00		(7,500.00)	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2615	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00	
	Leanna McWood Startup Total						7,500.00	(7,500.00)	0.00	7,500.00		(7,500.00)	
18305	CDFS - James Deal	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,007.00		(1,007.00)	
18305	CDFS - James Deal	2615	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	757.00	(757.00)	0.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00	
	CDFS - James Deal Total						1,007.00	(1,007.00)	0.00	1,007.00		(1,007.00)	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30,983.00		(30,983.00)	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	700.00		(700.00)	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	516000	Fringe Benefits	Permanent Budget	419.00	(419.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	510.00	(510.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	514.00	(514.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	611000	Professional Development	Permanent Budget	1,640.00	(1,640.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	621000	Operating Fees and Services	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2615	Human Dev and Family Science	722001	Transfers Out	Permanent Budget	22,500.00	(22,500.00)	0.00	0.00	0.00	0.00	
	Dept Of CDfs Local Total						32,183.00	(32,183.00)	0.00	32,183.00		(32,183.00)	
18460	Family Therapy Center	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	270.00		(270.00)	
18460	Family Therapy Center	2615	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2615	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2615	Human Dev and Family Science	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18460	Family Therapy Center	2615	Human Dev and Family Science	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	541000	Postage	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	611000	Professional Development	Permanent Budget	20.00	(20.00)	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2615	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family Therapy Center Total							270.00	(270.00)	0.00	270.00		(270.00)	0.00
18871	Wen Wang Startup	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,621.00		(7,621.00)	0.00
18871	Wen Wang Startup	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18871	Wen Wang Startup	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	6,621.00	(6,621.00)	0.00	0.00		0.00	0.00
18871	Wen Wang Startup	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
Wen Wang Startup Total							7,621.00	(7,621.00)	0.00	7,621.00		(7,621.00)	0.00
18997	IDCs CDFS JH	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	718.00		(718.00)	0.00
18997	IDCs CDFS JH	2615	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18997	IDCs CDFS JH	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00		(300.00)	0.00
18997	IDCs CDFS JH	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,018.00	(1,018.00)	0.00	0.00		0.00	0.00
IDCs CDFS JH Total							1,018.00	(1,018.00)	0.00	1,018.00		(1,018.00)	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	420.00		(420.00)	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00		0.00	0.00
19024	Start up CDSF- CMcG	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	420.00	(420.00)	0.00	0.00		0.00	0.00
Start up CDSF- CMcG Total							620.00	(620.00)	0.00	420.00		(420.00)	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,518.00		(4,518.00)	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	800.00		(800.00)	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,600.00	(1,600.00)	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	541000	Postage	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	542000	Printing	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	621000	Operating Fees and Services	Permanent Budget	718.00	(718.00)	0.00	0.00		0.00	0.00
19050	Linked Lives Lab	2615	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
Linked Lives Lab Total							5,318.00	(5,318.00)	0.00	5,318.00		(5,318.00)	0.00
19122	Mental Health and Aging	2615	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	588.00		(588.00)	0.00
19122	Mental Health and Aging	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19122	Mental Health and Aging	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	588.00	(588.00)	0.00	0.00		0.00	0.00
19122	Mental Health and Aging	2615	Human Dev and Family Science	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
Mental Health and Aging Total							588.00	(588.00)	0.00	588.00		(588.00)	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	511000	Salaries-Regular - NonBenefitted	Temporary Budget	19,243.00	(19,243.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	11,187.00	(11,187.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	513000	Temp-Salaries-NonBenefitted	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	515000	Salaries - Faculty	Permanent Budget	969,296.00	(969,296.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	515000	Salaries - Faculty	Temporary Budget	(11,382.00)	11,382.00	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	516000	Fringe Benefits	Temporary Budget	407,710.51	(407,710.51)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	517000	Salaries - Graduate Assistants	Permanent Budget	95,137.00	(95,137.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	517000	Salaries - Graduate Assistants	Temporary Budget	39,167.00	(39,167.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	518000	Other Taxable Compensation	Temporary Budget	11,000.00	(11,000.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	521000	Travel	Temporary Budget	2,500.00	(2,500.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	26,668.00	(26,668.00)	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Temporary Budget	(11,880.00)	11,880.00	0.00	0.00		0.00	0.00
30153	Human Dev and Family Science	2615	Human Dev and Family Science	542000	Printing	Permanent Budget	2,250.00	(2,250.00)	0.00	0.00		0.00	0.00
Human Dev and Family Science Total							1,571,096.51	(1,571,096.51)	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2615	Human Dev and Family Science	515000	Salaries - Faculty	Temporary Budget	4,000.00	(4,000.00)	0.00	0.00		0.00	0.00
VPAA Extra Sections Total							4,000.00	(4,000.00)	0.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2615	Human Dev and Family Science	515000	Salaries - Faculty	Temporary Budget	12,442.50	(12,442.50)	0.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2615	Human Dev and Family Science	516000	Fringe Benefits	Temporary Budget	1,244.25	(1,244.25)	0.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30905	GPNDSU/GPOTHER	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Temporary Budget	121,659.57	(121,659.57)	0.00	0.00		0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
	GPNDUSU/GPOTHER Total							135,346.32	(135,346.32)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2615	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2615	Human Dev and Family Science	535000	Miscellaneous Supplies	Temporary Budget	25,802.95	(25,802.95)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							25,802.95	(25,802.95)	0.00	0.00	0.00	0.00
		2615 Total						1,807,370.78	(1,807,370.78)	0.00	70,925.00	(70,925.00)	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	3,500.00	(3,500.00)	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2620	Health, Nutrition & Exercise	623000	Professional Fees and Services	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00	0.00
	HNES Local Fund Total							4,800.00	(4,800.00)	0.00	4,800.00	(4,800.00)	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	569.00	(569.00)	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	516000	Fringe Benefits	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	517000	Salaries - Graduate Assistants	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	542000	Printing	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	552000	Other Equipment under \$5,000	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	571000	Insurance	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	621000	Operating Fees and Services	Permanent Budget	4.00	(4.00)	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2620	Health, Nutrition & Exercise	691000	Equipment Over \$5000	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00	0.00
	HPER Lab Fees Total							569.00	(569.00)	0.00	569.00	(569.00)	0.00
18938	HNES 800 Cafe	2620	Health, Nutrition & Exercise	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	700.00	(700.00)	0.00	0.00
18938	HNES 800 Cafe	2620	Health, Nutrition & Exercise	532000	Supply/Material - Professional	Permanent Budget	700.00	(700.00)	0.00	0.00	0.00	0.00	0.00
	HNES 800 Cafe Total							700.00	(700.00)	0.00	700.00	(700.00)	0.00
19125	HNES Local	2620	Health, Nutrition & Exercise	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3.00	(3.00)	0.00	0.00
19125	HNES Local	2620	Health, Nutrition & Exercise	479000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19125	HNES Local	2620	Health, Nutrition & Exercise	532000	Supply/Material - Professional	Permanent Budget	3.00	(3.00)	0.00	0.00	0.00	0.00	0.00
19125	HNES Local	2620	Health, Nutrition & Exercise	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HNES Local Total							3.00	(3.00)	0.00	3.00	(3.00)	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,356.00	(1,356.00)	0.00	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	30.00	(30.00)	0.00	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2620	Health, Nutrition & Exercise	533000	Food and Clothing	Permanent Budget	386.00	(386.00)	0.00	0.00	0.00	0.00	0.00
	Lets Move & Homeschool Total							1,386.00	(1,386.00)	0.00	1,386.00	(1,386.00)	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	511000	Salaries-Regular - Benefitted	Permanent Budget	77,041.00	(77,041.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	512000	Salaries - Other	Temporary Budget	9,307.00	(9,307.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	513000	Temp-Salaries-NonBenefitted	Permanent Budget	44,341.00	(44,341.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	513000	Temp-Salaries-NonBenefitted	Temporary Budget	21,114.00	(21,114.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	515000	Salaries - Faculty	Permanent Budget	1,545,964.00	(1,545,964.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	515000	Salaries - Faculty	Temporary Budget	122,425.00	(122,425.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	516000	Fringe Benefits	Temporary Budget	654,460.88	(654,460.88)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	517000	Salaries - Graduate Assistants	Permanent Budget	77,500.00	(77,500.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	517000	Salaries - Graduate Assistants	Temporary Budget	10,800.00	(10,800.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	518000	Other Taxable Compensation	Temporary Budget	3,444.00	(3,444.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	521000	Travel	Temporary Budget	5,300.00	(5,300.00)	0.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise	531000	Supplies - IT Software	Temporary Budget	271.00	(271.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	124,553.00	(124,553.00)	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	(8,507.00)	8,507.00	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise		542000	Printing	Permanent Budget	2,010.00	(2,010.00)	0.00	0.00	0.00	0.00
30212	Health, Nutrition and Exer Sci	2620	Health, Nutrition & Exercise		623000	Professional Fees and Services	Temporary Budget	989.00	(989.00)	0.00	0.00	0.00	0.00
	Health, Nutrition and Exer Sci Total							2,446,662.88	(2,446,662.88)	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	19,053.00	(19,053.00)	0.00	0.00	0.00	0.00
	MAT Differential Tuition Total							19,053.00	(19,053.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2620	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Temporary Budget	10,650.00	(10,650.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	45,103.00	(45,103.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							55,753.00	(55,753.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2620	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2620	Health, Nutrition & Exercise		515000	Salaries - Faculty	Temporary Budget	3,570.00	(3,570.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2620	Health, Nutrition & Exercise		516000	Fringe Benefits	Temporary Budget	357.00	(357.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	48,414.75	(48,414.75)	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total							52,341.75	(52,341.75)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2620	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2620	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	53,761.95	(53,761.95)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							53,761.95	(53,761.95)	0.00	0.00	0.00	0.00
		2620 Total						2,635,030.58	(2,635,030.58)	0.00	7,458.00	(7,458.00)	0.00
18070	Student Teaching Fee	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	14,743.00	(14,743.00)	0.00
18070	Student Teaching Fee	2625	School of Education		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	35,000.00	(35,000.00)	0.00
18070	Student Teaching Fee	2625	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2625	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2625	School of Education		621000	Operating Fees and Services	Permanent Budget	40,743.00	(40,743.00)	0.00	0.00	0.00	0.00
	Student Teaching Fee Total							49,743.00	(49,743.00)	0.00	49,743.00	(49,743.00)	0.00
18236	IDCs School Of Education	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9,396.00	(9,396.00)	0.00
18236	IDCs School Of Education	2625	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
18236	IDCs School Of Education	2625	School of Education		521000	Travel	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		531000	Supplies - IT Software	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		532000	Supply/Material - Professional	Permanent Budget	1,496.00	(1,496.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		536000	Office Supplies	Permanent Budget	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		552000	Other Equipment under \$5,000	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
18236	IDCs School Of Education	2625	School of Education		611000	Professional Development	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	IDCs School Of Education Total							9,896.00	(9,896.00)	0.00	9,896.00	(9,896.00)	0.00
18341	School Of Education Local Fund	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,105.00	(3,105.00)	0.00
18341	School Of Education Local Fund	2625	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,000.00	(8,000.00)	0.00
18341	School Of Education Local Fund	2625	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	40,000.00	(40,000.00)	0.00
18341	School Of Education Local Fund	2625	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
18341	School Of Education Local Fund	2625	School of Education		512000	Salaries - Other	Permanent Budget	700.00	(700.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		521000	Travel	Permanent Budget	405.00	(405.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		542000	Printing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2625	School of Education		621000	Operating Fees and Services	Permanent Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
	School Of Education Local Fund Total							52,105.00	(52,105.00)	0.00	52,105.00	(52,105.00)	0.00
18349	Community Counseling Services	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,598.00	(7,598.00)	0.00
18349	Community Counseling Services	2625	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,300.00	(2,300.00)	0.00
18349	Community Counseling Services	2625	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		531000	Supplies - IT Software	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		533000	Food and Clothing	Permanent Budget	1,048.00	(1,048.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
18349	Community Counseling Services	2625	School of Education		536000	Office Supplies	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		602000	IT - Communications	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2625	School of Education		621000	Operating Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Community Counseling Services Total							9,898.00	(9,898.00)	0.00	9,898.00	(9,898.00)	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,715.00	(6,715.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		516000	Fringe Benefits	Permanent Budget	2,485.00	(2,485.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		532000	Supply/Material - Professional	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		536000	Office Supplies	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2625	School of Education		623000	Professional Fees and Services	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	Indirect Costs SOE-AM Total							9,700.00	(9,700.00)	0.00	500.00	(500.00)	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2625	School of Education		611000	Professional Development	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
	Indirect Costs SOE-JN Total							300.00	(300.00)	0.00	300.00	(300.00)	0.00
19045	IDCs School of Education-CR	2625	School of Education		400000	REVENUE	Temporary Budget	0.00	0.00	0.00	900.00	(900.00)	0.00
19045	IDCs School of Education-CR	2625	School of Education		462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2625	School of Education		479000	Interdepartmental Revenue	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2625	School of Education		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2625	School of Education		521000	Travel	Temporary Budget	900.00	(900.00)	0.00	0.00	0.00	0.00
	IDCs School of Education-CR Total							900.00	(900.00)	0.00	900.00	(900.00)	0.00
30270	School Of Education	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		511000	Salaries-Regular - Benefitted	Permanent Budget	97,466.00	(97,466.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,018.00	(1,018.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		513000	Temp-Salaries-NonBenefitted	Temporary Budget	19,500.00	(19,500.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		515000	Salaries - Faculty	Permanent Budget	2,295,744.00	(2,295,744.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		515000	Salaries - Faculty	Temporary Budget	(96,393.00)	96,393.00	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		516000	Fringe Benefits	Temporary Budget	959,770.40	(959,770.40)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		521000	Travel	Temporary Budget	22,059.00	(22,059.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	81,294.00	(81,294.00)	0.00	0.00	0.00	0.00
30270	School Of Education	2625	School of Education		542000	Printing	Permanent Budget	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
	School Of Education Total							3,382,708.40	(3,382,708.40)	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		515000	Salaries - Faculty	Temporary Budget	4,491.00	(4,491.00)	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		516000	Fringe Benefits	Temporary Budget	943.00	(943.00)	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		521000	Travel	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	37,500.00	(37,500.00)	0.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2625	School of Education		535000	Miscellaneous Supplies	Temporary Budget	(5,434.00)	5,434.00	0.00	0.00	0.00	0.00
	Education Leadership Outreach Total							38,000.00	(38,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2625	School of Education		517000	Salaries - Graduate Assistants	Temporary Budget	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2625	School of Education		515000	Salaries - Faculty	Temporary Budget	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2625	School of Education		516000	Fringe Benefits	Temporary Budget	168.00	(168.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2625	School of Education		535000	Miscellaneous Supplies	Temporary Budget	35,340.70	(35,340.70)	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							37,188.70	(37,188.70)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2625	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2625	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2625	School of Education		535000	Miscellaneous Supplies	Temporary Budget	20,411.55	(20,411.55)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							20,411.55	(20,411.55)	0.00	0.00	0.00	0.00
	2625 Total							3,613,550.65	(3,613,550.65)	0.00	123,342.00	(123,342.00)	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	398,062.00	0.00	398,062.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Dept ID	Description												
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		512000	Salaries - Other	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		515000	Salaries - Faculty	Permanent Budget	55,727.00	3,244.00	58,971.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		516000	Fringe Benefits	Permanent Budget	19,081.00	0.00	19,081.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		535000	Miscellaneous Supplies	Permanent Budget	25,504.00	0.00	25,504.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health Professns		722001	Transfers Out	Permanent Budget	286,350.00	0.00	286,350.00	0.00	0.00	0.00
IDCs Coll Of Pharmacy Total								397,662.00	3,244.00	400,906.00	398,062.00	0.00	398,062.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	25,000.00	25,000.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health Professns		722001	Transfers Out	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
IDCs Human Dev & Ed Total								0.00	20,000.00	20,000.00	0.00	25,000.00	25,000.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	389.00	389.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	30,000.00	30,000.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		515000	Salaries - Faculty	Permanent Budget	0.00	9,779.00	9,779.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		516000	Fringe Benefits	Permanent Budget	0.00	1,275.00	1,275.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		521000	Travel	Permanent Budget	0.00	9,000.00	9,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		532000	Supply/Material - Professional	Permanent Budget	0.00	5,400.00	5,400.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		533000	Food and Clothing	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		535000	Miscellaneous Supplies	Permanent Budget	0.00	514.00	514.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		536000	Office Supplies	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		542000	Printing	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		621000	Operating Fees and Services	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		623000	Professional Fees and Services	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health Professns		691000	Equipment Over \$5000	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
College Of Hum Dev & Ed Local Total								0.00	43,168.00	43,168.00	0.00	30,389.00	30,389.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	160.00	0.00	160.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health Professns		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Pharmacy Trust Total								1,000.00	0.00	1,000.00	1,160.00	0.00	1,160.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	14,000.00	1,300.00	15,300.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		511000	Salaries-Regular - Benefitted	Temporary Budget	2,750.00	(2,750.00)	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		516000	Fringe Benefits	Permanent Budget	0.00	1,300.00	1,300.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		516000	Fringe Benefits	Temporary Budget	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		582000	Rentals/Leases-Building/Land	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health Professns		661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(4,125.00)	4,125.00	0.00	0.00	0.00	0.00
Pharmacy Career Fair Total								14,000.00	1,300.00	15,300.00	14,000.00	1,300.00	15,300.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,875.00	0.00	8,875.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		533000	Food and Clothing	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health Professns		623000	Professional Fees and Services	Permanent Budget	3,875.00	0.00	3,875.00	0.00	0.00	0.00
Prof Pharmacy Program App Fee Total								8,875.00	0.00	8,875.00	8,875.00	0.00	8,875.00
18458	Experiential Program Developme	2650	Deans Office, Health Professns		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health Professns		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	28,440.00	0.00	28,440.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18458	Experiential Program Developme	2650	Deans Office, Health Profssns	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health Profssns	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Permanent Budget	11,972.00	13,153.00	25,125.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Permanent Budget	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Experiential Program Developme Total						21,472.00	13,153.00	34,625.00	28,440.00	0.00	0.00	28,440.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health Profssns	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health Profssns	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health Profssns	591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	Sudro Remodeling Projects Total						2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
19216	Harriett Light Scholarship	2650	Deans Office, Health Profssns	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	403.00	403.00
19216	Harriett Light Scholarship	2650	Deans Office, Health Profssns	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	403.00	403.00	0.00	0.00	0.00	0.00
	Harriett Light Scholarship Total						0.00	403.00	403.00	0.00	0.00	403.00	403.00
20001	Pharmacy Program Support	2650	Deans Office, Health Profssns	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
20001	Pharmacy Program Support	2650	Deans Office, Health Profssns	521000	Travel	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
20001	Pharmacy Program Support	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pharmacy Program Support Total						20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	65,463.00	0.00	0.00	65,463.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Permanent Budget	23,582.00	(14,571.00)	9,011.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Permanent Budget	15,881.00	0.00	15,881.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	533000	Food and Clothing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health Profssns	623000	Professional Fees and Services	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	PNAS College Advancement Total						65,463.00	(14,571.00)	50,892.00	65,463.00	0.00	0.00	65,463.00
20031	Miller Family Endowment	2650	Deans Office, Health Profssns	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	47,727.00	0.00	0.00	47,727.00
20031	Miller Family Endowment	2650	Deans Office, Health Profssns	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Permanent Budget	36,527.00	2,097.00	38,624.00	0.00	0.00	0.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Permanent Budget	11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00
	Miller Family Endowment Total						47,727.00	2,097.00	49,824.00	47,727.00	0.00	0.00	47,727.00
30181	Pharmacy Practice	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	529,806.00	529,806.00	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Permanent Budget	0.00	54,624.00	54,624.00	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Permanent Budget	0.00	5,045,370.00	5,045,370.00	0.00	0.00	0.00	0.00
	Pharmacy Practice Total						0.00	5,629,800.00	5,629,800.00	0.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2650	Deans Office, Health Profssns	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	25,614.00	25,614.00	0.00	0.00	0.00	0.00
	Pharm Prac-Masters Public Hlth Total						0.00	25,614.00	25,614.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2650	Deans Office, Health Profssns	512000	Salaries - Other	Permanent Budget	0.00	31,370.00	31,370.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2650	Deans Office, Health Profssns	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	63,741.00	63,741.00	0.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total						0.00	95,111.00	95,111.00	0.00	0.00	0.00	0.00
30187	Nursing	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	0.00	26,001.00	26,001.00	0.00	0.00	0.00	0.00
	Nursing Total						0.00	26,001.00	26,001.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Permanent Budget	197,028.00	(33,325.00)	163,703.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Temporary Budget	84,010.00	(84,010.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,180.00	0.00	4,180.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Permanent Budget	34,281.00	(5,980.00)	28,301.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Temporary Budget	106,849.00	(106,849.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Permanent Budget	41,337.00	(41,337.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Temporary Budget	78,646.00	(78,646.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	517000	Salaries - Graduate Assistants	Permanent Budget	241.00	0.00	241.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	85,203.00	169,534.00	254,737.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Temporary Budget	(76,106.81)	76,106.81	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total						556,668.19	(104,506.19)	452,162.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Permanent Budget	562,295.00	(562,295.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	511000	Salaries-Regular - Benefitted	Temporary Budget	18,750.00	(18,750.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	512000	Salaries - Other	Permanent Budget	8,931.00	(8,931.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	513000	Temp-Salaries-NonBenefitted	Permanent Budget	240.00	(240.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	513000	Temp-Salaries-NonBenefitted	Temporary Budget	9,391.00	(9,391.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Permanent Budget	48,625.00	(48,625.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	515000	Salaries - Faculty	Temporary Budget	83,901.00	(83,901.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	516000	Fringe Benefits	Temporary Budget	250,385.65	(250,385.65)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Permanent Budget	25,780.00	(25,780.00)	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health Profssns	535000	Miscellaneous Supplies	Temporary Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Deans Office Pharmacy, N & AS Total							1,011,798.65	(1,011,798.65)	0.00	0.00	0.00	0.00
30964	HHS Waivers	2650	Deans Office, Health Professns	661000	Waivers/Scholarships/Fellowshi		Permanent Budget	0.00	1,397,936.00	1,397,936.00	0.00	0.00	0.00
	HHS Waivers Total							0.00	1,397,936.00	1,397,936.00	0.00	0.00	0.00
79763	Pharmacy White Coat	2650	Deans Office, Health Professns	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	150.00	0.00	150.00
79763	Pharmacy White Coat	2650	Deans Office, Health Professns	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79763	Pharmacy White Coat	2650	Deans Office, Health Professns	535000	Miscellaneous Supplies		Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
	Pharmacy White Coat Total							150.00	0.00	150.00	150.00	0.00	150.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health Professns	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health Professns	535000	Miscellaneous Supplies		Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health Professns	661000	Waivers/Scholarships/Fellowshi		Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	PHARMACY GIFT FUND Total							10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
79859	Native American Prof Program	2650	Deans Office, Health Professns	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	3,600.00	0.00	3,600.00
79859	Native American Prof Program	2650	Deans Office, Health Professns	535000	Miscellaneous Supplies		Permanent Budget	3,600.00	0.00	3,600.00	0.00	0.00	0.00
	Native American Prof Program Total							3,600.00	0.00	3,600.00	3,600.00	0.00	3,600.00
82114	CHP Ambassador Care Fund	2650	Deans Office, Health Professns	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
82114	CHP Ambassador Care Fund	2650	Deans Office, Health Professns	535000	Miscellaneous Supplies		Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	CHP Ambassador Care Fund Total							1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
		2650 Total						2,161,415.84	6,126,951.16	8,288,367.00	600,477.00	57,092.00	657,569.00
30181	Pharmacy Practice	2652	HPHS Business Center	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	250,063.00	250,063.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	250,063.00	250,063.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2652	HPHS Business Center	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	44,523.00	44,523.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total							0.00	44,523.00	44,523.00	0.00	0.00	0.00
		2652 Total						0.00	294,586.00	294,586.00	0.00	0.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	7,200.00	0.00	7,200.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	516000	Fringe Benefits		Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	517000	Salaries - Graduate Assistants		Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
	Pharmacy Research Seed Grants Total							350.00	0.00	350.00	7,200.00	0.00	7,200.00
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	IDC Pharmacy Practice ETS Total							500.00	0.00	500.00	500.00	0.00	500.00
18276	IDC Pharmacy Practice HNE	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18276	IDC Pharmacy Practice HNE	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	IDC Pharmacy Practice HNE Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	470000	Auxiliary Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	516000	Fringe Benefits		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18362	Pharmacy Practice Service	2660	Pharmacy Practice	621000	Operating Fees and Services		Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Pharmacy Practice Service Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	512000	Salaries - Other		Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	3,150.00	0.00	3,150.00	0.00	0.00	0.00
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	623000	Professional Fees and Services		Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	Pharmacy Practice MISC Total							9,500.00	0.00	9,500.00	9,500.00	0.00	9,500.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	513000	Temp-Salaries-NonBenefitted		Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	516000	Fringe Benefits		Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Pharmacy Continuing Education Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
19522	Strand Travel Fund	2660	Pharmacy Practice	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19522	Strand Travel Fund	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	400.00	0.00	400.00
19522	Strand Travel Fund	2660	Pharmacy Practice	535000	Miscellaneous Supplies		Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
	Strand Travel Fund Total							400.00	0.00	400.00	400.00	0.00	400.00
30181	Pharmacy Practice	2660	Pharmacy Practice	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	511000	Salaries-Regular - Benefitted		Permanent Budget	0.00	982.00	982.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	513000	Temp-Salaries-NonBenefitted		Permanent Budget	402.00	(402.00)	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	515000	Salaries - Faculty		Permanent Budget	753,280.00	57,028.00	810,308.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	515000	Salaries - Faculty		Temporary Budget	140,185.00	(140,185.00)	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	516000	Fringe Benefits		Temporary Budget	297,531.09	(297,531.09)	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2660	Pharmacy Practice	521000	Travel		Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Pharmacy Practice Total							1,193,398.09	(382,108.09)	811,290.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2660	Pharmacy Practice	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	402.00	402.00	0.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total						0.00	402.00	402.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	511000	Salaries-Regular - Benefitted	Permanent Budget	97,742.00	11,971.00	109,713.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	511000	Salaries-Regular - Benefitted	Temporary Budget	16,541.00	(16,541.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	512000	Salaries - Other	Permanent Budget	43,457.00	0.00	43,457.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	512000	Salaries - Other	Temporary Budget	23,750.00	(23,750.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	513000	Temp-Salaries-NonBenefitted	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	515000	Salaries - Faculty	Permanent Budget	1,394,363.00	63,910.00	1,458,273.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	515000	Salaries - Faculty	Temporary Budget	(50,500.00)	50,500.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	516000	Fringe Benefits	Permanent Budget	74,124.00	(74,124.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	516000	Fringe Benefits	Temporary Budget	7,588.00	(7,588.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	517000	Salaries - Graduate Assistants	Permanent Budget	1,322.00	0.00	1,322.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Temporary Budget	50,500.00	(50,500.00)	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total						1,658,987.00	(46,122.00)	1,612,865.00	0.00	0.00	0.00	0.00
		2660 Total					2,871,635.09	(427,828.09)	2,443,807.00	26,100.00	0.00	26,100.00	0.00
18274	IDC Public Health LAL	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
18274	IDC Public Health LAL	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	IDC Public Health LAL Total						5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
18950	IDC's Public Health RD	2662	Public Health	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,634.00	27,866.00	47,500.00	0.00
18950	IDC's Public Health RD	2662	Public Health	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00
18950	IDC's Public Health RD	2662	Public Health	512000	Salaries - Other	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health	515000	Salaries - Faculty	Permanent Budget	10,914.00	655.00	11,569.00	0.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health	516000	Fringe Benefits	Permanent Budget	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	IDC's Public Health RD Total						27,634.00	655.00	28,289.00	27,634.00	27,866.00	55,500.00	0.00
19002	AIPHRC External Service Center	2662	Public Health	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	800.00	0.00	800.00	0.00
19002	AIPHRC External Service Center	2662	Public Health	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19002	AIPHRC External Service Center	2662	Public Health	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19002	AIPHRC External Service Center	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	AIPHRC External Service Center Total						200.00	0.00	200.00	800.00	0.00	800.00	0.00
19170	IDCs MPH	2662	Public Health	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	55,968.00	44,032.00	100,000.00	0.00
19170	IDCs MPH	2662	Public Health	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	15,400.00	0.00	15,400.00	0.00
19170	IDCs MPH	2662	Public Health	511000	Salaries-Regular - Benefitted	Permanent Budget	17,572.00	1,426.00	18,998.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	515000	Salaries - Faculty	Permanent Budget	26,389.00	0.00	26,389.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	516000	Fringe Benefits	Permanent Budget	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	517000	Salaries - Graduate Assistants	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	2,107.00	0.00	2,107.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	611000	Professional Development	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health	722001	Transfers Out	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
	IDCs MPH Total						71,368.00	1,426.00	72,794.00	71,368.00	44,032.00	115,400.00	0.00
19350	IDCs Public Health PJC	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	17,400.00	0.00	17,400.00	0.00
19350	IDCs Public Health PJC	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
	IDCs Public Health PJC Total						6,000.00	0.00	6,000.00	17,400.00	0.00	17,400.00	0.00
19351	IDC Public Health PJJ	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	13,600.00	0.00	13,600.00	0.00
19351	IDC Public Health PJJ	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	IDC Public Health PJJ Total						400.00	0.00	400.00	13,600.00	0.00	13,600.00	0.00
19352	IDC's Public Health AZH	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00	0.00
19352	IDC's Public Health AZH	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	IDC's Public Health AZH Total						100.00	0.00	100.00	100.00	0.00	100.00	0.00
19353	IDC's Public Health SM	2662	Public Health	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19353	IDC's Public Health SM	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	800.00	500.00	1,300.00	0.00
19353	IDC's Public Health SM	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	0.00
	IDC's Public Health SM Total						800.00	0.00	800.00	800.00	500.00	1,300.00	0.00
19354	IDC's Public Health ML	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	800.00	0.00	800.00	0.00
19354	IDC's Public Health ML	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	0.00
	IDC's Public Health ML Total						800.00	0.00	800.00	800.00	0.00	800.00	0.00
19355	IDC's Public Health LL	2662	Public Health	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00
19355	IDC's Public Health LL	2662	Public Health	535000	Miscellaneous Supplies	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description		Dept ID	Description										
IDC's Public Health LL Total								7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00
19356	IDC's Public Health RJ	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
19356	IDC's Public Health RJ	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
IDC's Public Health RJ Total								2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
19370	Spons. Funding-Public Health	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,600.00	(12,600.00)	1,000.00
19370	Spons. Funding-Public Health	2662	Public Health		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,000.00	0.00	8,000.00
19370	Spons. Funding-Public Health	2662	Public Health		516000	Fringe Benefits	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		521000	Travel	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		582000	Rentals/Leases-Building/Land	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		623000	Professional Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Spons. Funding-Public Health Total								21,600.00	0.00	21,600.00	21,600.00	(12,600.00)	9,000.00
20030	Mary J. Berg Professorship	2662	Public Health		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	37,711.00	0.00	37,711.00
20030	Mary J. Berg Professorship	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20030	Mary J. Berg Professorship	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	29,027.00	2,428.00	31,455.00	0.00	0.00	0.00
20030	Mary J. Berg Professorship	2662	Public Health		516000	Fringe Benefits	Permanent Budget	8,684.00	0.00	8,684.00	0.00	0.00	0.00
Mary J. Berg Professorship Total								37,711.00	2,428.00	40,139.00	37,711.00	0.00	37,711.00
30181	Pharmacy Practice	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	60,471.00	60,471.00	0.00	0.00	0.00
30181	Pharmacy Practice	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	0.00	638,223.00	638,223.00	0.00	0.00	0.00
Pharmacy Practice Total								0.00	698,694.00	698,694.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	51,286.00	(51,286.00)	0.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	599,705.00	(599,705.00)	0.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2662	Public Health		515000	Salaries - Faculty	Temporary Budget	(31,924.90)	31,924.90	0.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2662	Public Health		516000	Fringe Benefits	Temporary Budget	233,173.79	(233,173.79)	0.00	0.00	0.00	0.00
Pharm Prac-Masters Public Hlth Total								852,239.89	(852,239.89)	0.00	0.00	0.00	0.00
30187	Nursing	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,831.00	5,831.00	0.00	0.00	0.00
Nursing Total								0.00	5,831.00	5,831.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	113,067.00	7,663.00	120,730.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		513000	Temp-Salaries-NonBenefitted	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		513000	Temp-Salaries-NonBenefitted	Temporary Budget	56,250.00	(56,250.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	167,195.00	(45,508.00)	121,687.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		515000	Salaries - Faculty	Temporary Budget	56,100.00	(56,100.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		516000	Fringe Benefits	Permanent Budget	87,311.00	(87,311.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		516000	Fringe Benefits	Temporary Budget	26,435.00	(26,435.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	49,753.00	49,753.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		517000	Salaries - Graduate Assistants	Temporary Budget	9,033.00	(9,033.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	33,121.00	75,403.00	108,524.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		535000	Miscellaneous Supplies	Temporary Budget	512,398.84	(512,398.84)	0.00	0.00	0.00	0.00
MPH Differential Tuition (MPH) Total								1,061,110.84	(660,216.84)	400,894.00	205,813.00	59,798.00	265,611.00
		2662 Total						2,093,963.73	(803,422.73)	1,290,541.00	205,813.00	59,798.00	265,611.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,400.00	0.00	1,400.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
IDC PSci Mathew Total								1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,900.00	0.00	7,900.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences		621000	Operating Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
IDCs Phrm Sci-Jarajapu Total								7,000.00	0.00	7,000.00	7,900.00	0.00	7,900.00
18103	Vetter Start-Up	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	650.00	0.00	650.00
18103	Vetter Start-Up	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
Vetter Start-Up Total								500.00	0.00	500.00	650.00	0.00	650.00
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences		516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
Pharm Sci- Sun Equip Start Up Total								2,000.00	0.00	2,000.00	3,000.00	0.00	3,000.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	691000	Equipment Over \$5000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	IDCs Faculty Start Up SAV Total						16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	16,000.00
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	16,700.00	0.00	16,700.00	0.00	0.00	0.00	0.00
	IDC PSci Gomez Total						19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	19,000.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	80,900.00	0.00	0.00	80,900.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	120,100.00	0.00	0.00	120,100.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	81,000.00	0.00	81,000.00	0.00	0.00	0.00	0.00
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
	IDCs COBRE - CPH/CSM Total						201,000.00	0.00	201,000.00	201,000.00	0.00	0.00	201,000.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
	Leclerc Equipment Start- up Total						1,500.00	0.00	1,500.00	3,600.00	0.00	0.00	3,600.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00
	Steffen Start Up Total						5,400.00	0.00	5,400.00	5,400.00	0.00	0.00	5,400.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	160.00	0.00	160.00	0.00	0.00	0.00	0.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	29,840.00	0.00	29,840.00	0.00	0.00	0.00	0.00
	IDC PSCI EIL Total						46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	46,000.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	IDCs Faculty Startup BL Total						2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	70,637.00	70,637.00	0.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	IDCs Pharm Sci O'Rourke Total						1,000.00	70,637.00	71,637.00	5,000.00	0.00	0.00	5,000.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	IDCs Pharm Sci Mallik Total						4,200.00	0.00	4,200.00	4,200.00	0.00	0.00	4,200.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	IDCs Pharm Sci Guo Total						1,000.00	0.00	1,000.00	8,500.00	0.00	0.00	8,500.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
	IDCs Pharm Sci Singh Total						7,000.00	0.00	7,000.00	16,000.00	0.00	0.00	16,000.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	0.00	100.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	AAPS Symposium Total							100.00	0.00	100.00	100.00	0.00	100.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	69,000.00	0.00	0.00	69,000.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	30,150.00	(30,150.00)	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	850.00	0.00	850.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	P Sci Graduate Students Total							69,000.00	(30,150.00)	38,850.00	69,000.00	0.00	69,000.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
	PSCI Equipment Usage Total							1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	COBRE CDTSPC Animal Core Lab Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
30181	Pharmacy Practice	2665	Pharmaceutical Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
30181	Pharmacy Practice	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	948,123.00	948,123.00	0.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	951,123.00	951,123.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	56,549.00	56,549.00	0.00	0.00	0.00	0.00
	Pharm Prac-Masters Public Hlth Total							0.00	56,549.00	56,549.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	54,373.00	(54,373.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	892,466.00	(892,466.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Temporary Budget	96,637.00	(96,637.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Temporary Budget	343,998.85	(343,998.85)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	56,549.00	(56,549.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Temporary Budget	50,312.00	(50,312.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	521000	Travel	Temporary Budget	2,601.00	(2,601.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Temporary Budget	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	591000	Repairs	Temporary Budget	1,871.00	(1,871.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Temporary Budget	1,785.00	(1,785.00)	0.00	0.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2665	Pharmaceutical Sciences	691000	Equipment Over \$5000	Temporary Budget	175,000.00	(175,000.00)	0.00	0.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total							1,725,592.85	(1,725,592.85)	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	631,623.00	39,128.00	670,751.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Temporary Budget	(43,700.00)	43,700.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	174,300.00	(174,300.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Temporary Budget	43,700.00	(43,700.00)	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total							808,023.00	(135,172.00)	672,851.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							500.00	(500.00)	0.00	0.00	0.00	0.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	14,365.00	0.00	0.00	14,365.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	479000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	14,365.00	0.00	14,365.00	0.00	0.00	0.00	0.00
	Pancreatic Research Total							14,365.00	0.00	14,365.00	14,365.00	0.00	14,365.00
	2665 Total							2,936,080.85	(813,105.85)	2,122,975.00	426,615.00	0.00	426,615.00
18039	IDC Nursing MB	2670	Nursing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
18039	IDC Nursing MB	2670	Nursing	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	IDC Nursing MB Total							1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
18584	Nursing In/Out	2670	Nursing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,350.00	0.00	0.00	7,350.00
18584	Nursing In/Out	2670	Nursing	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	535000	Miscellaneous Supplies	Permanent Budget	6,350.00	0.00	6,350.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
18584	Nursing In/Out	2670	Nursing		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nursing In/Out Total							7,350.00	0.00	7,350.00	7,350.00	0.00	7,350.00
18732	IDCs Nursing	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,700.00	0.00	6,700.00
18732	IDCs Nursing	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		516000	Fringe Benefits	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	3,100.00	0.00	3,100.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Nursing Total							6,700.00	0.00	6,700.00	6,700.00	0.00	6,700.00
18814	IDCs Nursing- Heuer	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	48,500.00	49,000.00
18814	IDCs Nursing- Heuer	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
18814	IDCs Nursing- Heuer	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
	IDCs Nursing- Heuer Total							500.00	0.00	500.00	700.00	48,500.00	49,200.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
	IDCs Nursing-Buettner-Schmidt Total							1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
19080	IDCs Secor-Turner	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	11,300.00	0.00	11,300.00
19080	IDCs Secor-Turner	2670	Nursing		516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19080	IDCs Secor-Turner	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19080	IDCs Secor-Turner	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	IDCs Secor-Turner Total							11,300.00	0.00	11,300.00	11,300.00	0.00	11,300.00
19107	School of Nursing Admission	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	19,800.00	0.00	19,800.00
19107	School of Nursing Admission	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19107	School of Nursing Admission	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
	School of Nursing Admission Total							300.00	0.00	300.00	19,800.00	0.00	19,800.00
19314	IDC Nursing DAG	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
19314	IDC Nursing DAG	2670	Nursing		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19314	IDC Nursing DAG	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	IDC Nursing DAG Total							500.00	0.00	500.00	500.00	0.00	500.00
30181	Pharmacy Practice	2670	Nursing		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	90,975.00	90,975.00	0.00	0.00	0.00
30181	Pharmacy Practice	2670	Nursing		515000	Salaries - Faculty	Permanent Budget	0.00	1,969,619.00	1,969,619.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	2,060,594.00	2,060,594.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		511000	Salaries-Regular - Benefitted	Permanent Budget	84,348.00	(84,348.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		511000	Salaries-Regular - Benefitted	Temporary Budget	50,835.00	(50,835.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Temporary Budget	48,644.00	(48,644.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		515000	Salaries - Faculty	Permanent Budget	1,851,439.00	(1,851,439.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		515000	Salaries - Faculty	Temporary Budget	56,000.00	(56,000.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		516000	Fringe Benefits	Temporary Budget	828,334.02	(828,334.02)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30187	Nursing	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	22,296.00	0.00	22,296.00	0.00	0.00	0.00
	Nursing Total							2,942,896.02	(2,920,600.02)	22,296.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		511000	Salaries-Regular - Benefitted	Permanent Budget	78,620.00	2,455.00	81,075.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		512000	Salaries - Other	Permanent Budget	12,363.00	0.00	12,363.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	93,404.00	0.00	93,404.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		515000	Salaries - Faculty	Permanent Budget	468,325.00	23,961.00	492,286.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		516000	Fringe Benefits	Permanent Budget	109,003.00	(109,003.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	115,625.00	0.00	115,625.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	110,754.00	82,587.00	193,341.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		535000	Miscellaneous Supplies	Temporary Budget	17,017.24	(17,017.24)	0.00	0.00	0.00	0.00
	Nursing Differential Tuition Total							1,005,111.24	(17,017.24)	988,094.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2670	Nursing		535000	Miscellaneous Supplies	Temporary Budget	9,657.92	(9,657.92)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							9,657.92	(9,657.92)	0.00	0.00	0.00	0.00
79868	Lori Askew Memorial - Aldevron	2670	Nursing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
79868	Lori Askew Memorial - Aldevron	2670	Nursing		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
79868	Lori Askew Memorial - Aldevron	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Lori Askew Memorial - Aldevron Total							500.00	0.00	500.00	500.00	0.00	500.00
85230	Nursing Students Study Abroad	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
85230	Nursing Students Study Abroad	2670	Nursing		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Nursing Students Study Abroad Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
		2670 Total						3,988,815.18	(886,681.18)	3,102,134.00	50,850.00	48,500.00	99,350.00
18006	Nursing Career Explorers	2672	Nursing, Sanford Bismarck		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18006	Nursing Career Explorers	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Nursing Career Explorers Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	19,000.00	19,000.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	14,000.00	0.00	14,000.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		691000	Equipment Over \$5000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Nursing at Sanford Health-Bism Total							13,000.00	0.00	13,000.00	14,000.00	19,000.00	33,000.00
30181	Pharmacy Practice	2672	Nursing, Sanford Bismarck		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	144,478.00	144,478.00	0.00	0.00	0.00
30181	Pharmacy Practice	2672	Nursing, Sanford Bismarck		515000	Salaries - Faculty	Permanent Budget	0.00	970,879.00	970,879.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	1,115,357.00	1,115,357.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2672	Nursing, Sanford Bismarck		512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2672	Nursing, Sanford Bismarck		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total							0.00	2,000.00	2,000.00	0.00	0.00	0.00
30187	Nursing	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	0.00	30,394.00	30,394.00	0.00	0.00	0.00
	Nursing Total							0.00	30,394.00	30,394.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		511000	Salaries-Regular - Benefitted	Permanent Budget	135,587.00	(135,587.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		511000	Salaries-Regular - Benefitted	Temporary Budget	(1,291.00)	1,291.00	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		513000	Temp-Salaries-NonBenefitted	Temporary Budget	55,296.00	(55,296.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		515000	Salaries - Faculty	Permanent Budget	916,938.00	(916,938.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		515000	Salaries - Faculty	Temporary Budget	(31,000.00)	31,000.00	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		516000	Fringe Benefits	Temporary Budget	467,025.83	(467,025.83)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		517000	Salaries - Graduate Assistants	Temporary Budget	25,720.00	(25,720.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		521000	Travel	Permanent Budget	7,250.00	(7,250.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	23,144.00	(23,144.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
30188	Nursing, Sanford Bismarck	2672	Nursing, Sanford Bismarck		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nursing, Sanford Bismarck Total							1,601,169.83	(1,601,169.83)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2672	Nursing, Sanford Bismarck		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Temporary Budget	220.42	(220.42)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							220.42	(220.42)	0.00	0.00	0.00	0.00
		2672 Total						1,616,390.25	(453,639.25)	1,162,751.00	16,000.00	19,000.00	35,000.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,291,863.00	81,037.00	2,372,900.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		511000	Salaries-Regular - Benefitted	Permanent Budget	1,451,169.00	78,057.00	1,529,226.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		512000	Salaries - Other	Permanent Budget	105,000.00	0.00	105,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		515000	Salaries - Faculty	Permanent Budget	65,911.00	3,777.00	69,688.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		516000	Fringe Benefits	Permanent Budget	604,061.00	39,700.00	643,761.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		521000	Travel	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		531000	Supplies - IT Software	Permanent Budget	13,000.00	4,000.00	17,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		532000	Supply/Material - Professional	Permanent Budget	750.00	(550.00)	200.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		533000	Food and Clothing	Permanent Budget	1,150.00	(350.00)	800.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		536000	Office Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		541000	Postage	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	7,000.00	10,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy	621000	Operating Fees and Services	Permanent Budget	21,000.00	21,000.00	42,000.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy	623000	Professional Fees and Services	Permanent Budget	450.00	1,500.00	1,950.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy	651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family Healthcare Pharmacy Total							2,292,741.00	155,134.00	2,447,875.00	2,291,863.00		81,037.00	2,372,900.00
19296	Family Healthcare Pharm South	2675	Family Healthcare Pharmacy	462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00		0.00	0.00
Family Healthcare Pharm South Total							0.00	0.00	0.00	0.00		0.00	0.00
		2675 Total					2,292,741.00	155,134.00	2,447,875.00	2,291,863.00		81,037.00	2,372,900.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	445,722.00		126,473.00	572,195.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	511000	Salaries-Regular - Benefitted	Permanent Budget	293,423.00	17,605.00	311,028.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	512000	Salaries - Other	Permanent Budget	28,000.00	0.00	28,000.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	516000	Fringe Benefits	Permanent Budget	126,761.00	20,176.00	146,937.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	521000	Travel	Permanent Budget	1,000.00	0.00	1,000.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	536000	Office Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	541000	Postage	Permanent Budget	30.00	0.00	30.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	542000	Printing	Permanent Budget	1,200.00	550.00	1,750.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	591000	Repairs	Permanent Budget	250.00	0.00	250.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	602000	IT - Communications	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	621000	Operating Fees and Services	Permanent Budget	2,000.00	500.00	2,500.00	0.00		0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South	623000	Professional Fees and Services	Permanent Budget	450.00	550.00	1,000.00	0.00		0.00	0.00
Family Healthcare Pharm South Total							459,214.00	37,981.00	497,195.00	445,722.00		126,473.00	572,195.00
		2676 Total					459,214.00	37,981.00	497,195.00	445,722.00		126,473.00	572,195.00
18152	Allied Science Course Fee	2680	Allied Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	580.00		404.00	984.00
18152	Allied Science Course Fee	2680	Allied Sciences	535000	Miscellaneous Supplies	Permanent Budget	580.00	0.00	580.00	0.00		0.00	0.00
Allied Science Course Fee Total							580.00	0.00	580.00	580.00		404.00	984.00
18349	Community Counseling Services	2680	Allied Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		6,200.00	6,200.00
18349	Community Counseling Services	2680	Allied Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		2,000.00	2,000.00
18349	Community Counseling Services	2680	Allied Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	531000	Supplies - IT Software	Permanent Budget	0.00	800.00	800.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	1,000.00	1,000.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	533000	Food and Clothing	Permanent Budget	0.00	1,048.00	1,048.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	536000	Office Supplies	Permanent Budget	0.00	602.00	602.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	602000	IT - Communications	Permanent Budget	0.00	750.00	750.00	0.00		0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences	621000	Operating Fees and Services	Permanent Budget	0.00	2,000.00	2,000.00	0.00		0.00	0.00
Community Counseling Services Total							0.00	8,200.00	8,200.00	0.00		8,200.00	8,200.00
30181	Pharmacy Practice	2680	Allied Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	43,800.00	43,800.00	0.00		0.00	0.00
30181	Pharmacy Practice	2680	Allied Sciences	515000	Salaries - Faculty	Permanent Budget	0.00	508,847.00	508,847.00	0.00		0.00	0.00
Pharmacy Practice Total							0.00	552,647.00	552,647.00	0.00		0.00	0.00
30183	Pharmaceutical Sciences	2680	Allied Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,152.00	3,152.00	0.00		0.00	0.00
Pharmaceutical Sciences Total							0.00	3,152.00	3,152.00	0.00		0.00	0.00
30187	Nursing	2680	Allied Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	712,132.00	712,132.00	0.00		0.00	0.00
Nursing Total							0.00	712,132.00	712,132.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	44,946.00	(44,946.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	511000	Salaries-Regular - Benefitted	Temporary Budget	39,339.00	(39,339.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,006.00	(2,006.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	513000	Temp-Salaries-NonBenefitted	Temporary Budget	2,594.00	(2,594.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	515000	Salaries - Faculty	Permanent Budget	76,306.00	(76,306.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	516000	Fringe Benefits	Temporary Budget	75,047.05	(75,047.05)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	535000	Miscellaneous Supplies	Permanent Budget	7,132.00	(7,132.00)	0.00	0.00		0.00	0.00
30189	Allied Sciences	2680	Allied Sciences	535000	Miscellaneous Supplies	Temporary Budget	(4,240.00)		0.00	0.00		0.00	0.00
Allied Sciences Total							243,130.05	(243,130.05)	0.00	0.00		0.00	0.00
30190	Allied Sciences Internships	2680	Allied Sciences	535000	Miscellaneous Supplies	Permanent Budget	705,000.00	(705,000.00)	0.00	0.00		0.00	0.00
Allied Sciences Internships Total							705,000.00	(705,000.00)	0.00	0.00		0.00	0.00
		2680 Total					948,710.05	328,000.95	1,276,711.00	580.00		8,604.00	9,184.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		7,500.00	7,500.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	2,500.00	2,500.00	0.00		0.00	0.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	1,200.00	1,200.00	0.00		0.00	0.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,400.00	1,400.00	0.00		0.00	0.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	0.00	1,200.00	1,200.00	0.00		0.00	0.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	1,200.00	1,200.00	0.00		0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
	Natira Mullet Startup Total							0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
18154	Carmen Kho Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
	Carmen Kho Startup Total							0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
18155	Leanna McWood Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00
	Leanna McWood Startup Total							0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00
18305	CDFS - James Deal	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1,007.00	1,007.00
18305	CDFS - James Deal	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18305	CDFS - James Deal	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18305	CDFS - James Deal	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	757.00	757.00	0.00	0.00	0.00	0.00
18305	CDFS - James Deal	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00	0.00
	CDFS - James Deal Total							0.00	1,007.00	1,007.00	0.00	1,007.00	1,007.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	30,983.00	30,983.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	500.00	500.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	700.00	700.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	516000	Fringe Benefits	Permanent Budget	0.00	419.00	419.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	0.00	510.00	510.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	0.00	514.00	514.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	611000	Professional Development	Permanent Budget	0.00	1,640.00	1,640.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	621000	Operating Fees and Services	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	0.00
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	722001	Transfers Out	Permanent Budget	0.00	22,500.00	22,500.00	0.00	0.00	0.00	0.00
	Dept Of CDfs Local Total							0.00	32,183.00	32,183.00	0.00	32,183.00	32,183.00
18460	Family Therapy Center	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	270.00	270.00
18460	Family Therapy Center	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	541000	Postage	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	611000	Professional Development	Permanent Budget	0.00	20.00	20.00	0.00	0.00	0.00	0.00
18460	Family Therapy Center	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Family Therapy Center Total							0.00	270.00	270.00	0.00	270.00	270.00
18871	Wen Wang Startup	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	7,621.00	7,621.00
18871	Wen Wang Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18871	Wen Wang Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	6,621.00	6,621.00	0.00	0.00	0.00	0.00
18871	Wen Wang Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	Wen Wang Startup Total							0.00	7,621.00	7,621.00	0.00	7,621.00	7,621.00
18997	IDCs CDfs JH	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	718.00	718.00
18997	IDCs CDfs JH	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18997	IDCs CDfs JH	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	300.00	300.00
18997	IDCs CDfs JH	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,018.00	1,018.00	0.00	0.00	0.00	0.00
	IDCs CDfs JH Total							0.00	1,018.00	1,018.00	0.00	1,018.00	1,018.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	420.00	420.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		521000	Travel	Permanent Budget	0.00	420.00	420.00	0.00	0.00	0.00
	Start up CDSF- CMcG Total							0.00	620.00	620.00	0.00	420.00	420.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	4,518.00	4,518.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	800.00	800.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,600.00	1,600.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		536000	Office Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		541000	Postage	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		542000	Printing	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		621000	Operating Fees and Services	Permanent Budget	0.00	718.00	718.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		623000	Professional Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Linked Lives Lab Total							0.00	5,318.00	5,318.00	0.00	5,318.00	5,318.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	588.00	588.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	588.00	588.00	0.00	0.00	0.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mental Health and Aging Total							0.00	588.00	588.00	0.00	588.00	588.00
30181	Pharmacy Practice	2682	Human Dev and Family Science		515000	Salaries - Faculty	Permanent Budget	0.00	1,155,533.00	1,155,533.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	1,155,533.00	1,155,533.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2682	Human Dev and Family Science		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	95,137.00	95,137.00	0.00	0.00	0.00
	Pharm Prac-Masters Public Hlth Total							0.00	95,137.00	95,137.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2682	Human Dev and Family Science		512000	Salaries - Other	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2682	Human Dev and Family Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	11,187.00	11,187.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total							0.00	11,387.00	11,387.00	0.00	0.00	0.00
30187	Nursing	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	28,918.00	28,918.00	0.00	0.00	0.00
	Nursing Total							0.00	28,918.00	28,918.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2682 Total						0.00	1,362,100.00	1,362,100.00	0.00	70,925.00	70,925.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15,000.00	15,000.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	3,500.00	3,500.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		516000	Fringe Benefits	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		623000	Professional Fees and Services	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00
	HNES Local Fund Total							0.00	4,800.00	4,800.00	0.00	18,800.00	18,800.00
18938	HNES 800 Cafe	2684	Health, Nutrition & Exercise		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	1,600.00	1,600.00
18938	HNES 800 Cafe	2684	Health, Nutrition & Exercise		532000	Supply/Material - Professional	Permanent Budget	0.00	1,600.00	1,600.00	0.00	0.00	0.00
	HNES 800 Cafe Total							0.00	1,600.00	1,600.00	0.00	1,600.00	1,600.00
30181	Pharmacy Practice	2684	Health, Nutrition & Exercise		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	35,796.00	35,796.00	0.00	0.00	0.00
30181	Pharmacy Practice	2684	Health, Nutrition & Exercise		515000	Salaries - Faculty	Permanent Budget	0.00	1,393,703.00	1,393,703.00	0.00	0.00	0.00
	Pharmacy Practice Total							0.00	1,429,499.00	1,429,499.00	0.00	0.00	0.00
30182	Pharm Prac-Masters Public Hlth	2684	Health, Nutrition & Exercise		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	77,500.00	77,500.00	0.00	0.00	0.00
	Pharm Prac-Masters Public Hlth Total							0.00	77,500.00	77,500.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2684	Health, Nutrition & Exercise		512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
30183	Pharmaceutical Sciences	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	40,738.00	40,738.00	0.00	0.00	0.00
	Pharmaceutical Sciences Total							0.00	41,238.00	41,238.00	0.00	0.00	0.00
30187	Nursing	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	126,563.00	126,563.00	0.00	0.00	0.00
	Nursing Total							0.00	126,563.00	126,563.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	19,053.00	19,053.00	0.00	0.00	0.00
	MAT Differential Tuition Total							0.00	19,053.00	19,053.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2684 Total						0.00	1,700,253.00	1,700,253.00	0.00	20,400.00	20,400.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	130,051.00	(130,051.00)	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	1,160,156.00	(1,160,156.00)	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		515000	Salaries - Faculty	Permanent Budget	85,477.00	(85,477.00)	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		516000	Fringe Benefits	Permanent Budget	29,400.00	(29,400.00)	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		517000	Salaries - Graduate Assistants	Permanent Budget	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18210	IDCs Coll Of Sci/Math	2700	Deans Office, Science & Math		722001	Transfers Out	Permanent Budget	1,160,156.00	(1,160,156.00)	0.00	0.00	0.00	0.00
	IDCs Coll Of Sci/Math Total							1,277,583.00	(1,277,583.00)	0.00	1,290,207.00	(1,290,207.00)	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	15,000.00	(15,000.00)	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		515000	Salaries - Faculty	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		516000	Fringe Benefits	Permanent Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		517000	Salaries - Graduate Assistants	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
18307	College Of Science/Mathematics	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	College Of Science/Mathematics Total							37,000.00	(37,000.00)	0.00	37,000.00	(37,000.00)	0.00
18324	CSM DO Indirects	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	150,000.00	(150,000.00)	0.00
18324	CSM DO Indirects	2700	Deans Office, Science & Math		515000	Salaries - Faculty	Permanent Budget	12,624.00	(12,624.00)	0.00	0.00	0.00	0.00
18324	CSM DO Indirects	2700	Deans Office, Science & Math		517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
18324	CSM DO Indirects	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	146,000.00	(146,000.00)	0.00	0.00	0.00	0.00
	CSM DO Indirects Total							162,624.00	(162,624.00)	0.00	150,000.00	(150,000.00)	0.00
18718	IDC-KW	2700	Deans Office, Science & Math		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00
18718	IDC-KW	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18718	IDC-KW	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
	IDC-KW Total							1,500.00	(1,500.00)	0.00	1,500.00	(1,500.00)	0.00
18828	Core Bio Payroll	2700	Deans Office, Science & Math		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	31,044.00	(31,044.00)	0.00
18828	Core Bio Payroll	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	31,281.00	(31,281.00)	0.00
18828	Core Bio Payroll	2700	Deans Office, Science & Math		511000	Salaries-Regular - Benefitted	Permanent Budget	27,325.00	(27,325.00)	0.00	0.00	0.00	0.00
18828	Core Bio Payroll	2700	Deans Office, Science & Math		516000	Fringe Benefits	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
18828	Core Bio Payroll	2700	Deans Office, Science & Math		517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
	Core Bio Payroll Total							62,325.00	(62,325.00)	0.00	62,325.00	(62,325.00)	0.00
20018	CSM Foundation Reimbursements	2700	Deans Office, Science & Math		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	25,000.00	(25,000.00)	0.00
20018	CSM Foundation Reimbursements	2700	Deans Office, Science & Math		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2700	Deans Office, Science & Math		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2700	Deans Office, Science & Math		516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
	CSM Foundation Reimbursements Total							25,000.00	(25,000.00)	0.00	25,000.00	(25,000.00)	0.00
30511	Deans Office College Of Bus	2700	Deans Office, Science & Math		513000	Temp-Salaries-NonBenefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Bus Total							0.00	0.00	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		511000	Salaries-Regular - Benefitted	Permanent Budget	442,293.00	(442,293.00)	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		511000	Salaries-Regular - Benefitted	Temporary Budget	(17,500.00)	17,500.00	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		512000	Salaries - Other	Permanent Budget	51,393.00	(51,393.00)	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		512000	Salaries - Other	Temporary Budget	39,517.00	(39,517.00)	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		513000	Temp-Salaries-NonBenefitted	Permanent Budget	24,786.00	(24,786.00)	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		513000	Temp-Salaries-NonBenefitted	Temporary Budget	(24,786.00)	24,786.00	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		516000	Fringe Benefits	Temporary Budget	111,560.45	(111,560.45)	0.00	0.00	0.00	0.00
30518	Deans Office College Of Scienc	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	6,049.00	(6,049.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Scienc Total							633,312.45	(633,312.45)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2700	Deans Office, Science & Math		515000	Salaries - Faculty	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2700	Deans Office, Science & Math		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2700	Deans Office, Science & Math		535000	Miscellaneous Supplies	Temporary Budget	4,136.02	(4,136.02)	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							4,136.02	(4,136.02)	0.00	0.00	0.00	0.00
81300	ND Science Olympiad Trust	2700	Deans Office, Science & Math		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	17,000.00	(17,000.00)	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
81300	ND Science Olympiad Trust	2700	Deans Office, Science & Math	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
81300	ND Science Olympiad Trust	2700	Deans Office, Science & Math	551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	
	ND Science Olympiad Trust Total						15,000.00	(15,000.00)	0.00	17,000.00		(17,000.00)	0.00
		2700 Total					2,218,480.47	(2,218,480.47)	0.00	1,583,032.00		(1,583,032.00)	0.00
18321	CSM Business Clearing Fund	2705	Science & Math Business Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	CSM Business Clearing Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
30534	Science & Math Business Center	2705	Science & Math Business Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30534	Science & Math Business Center	2705	Science & Math Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	513,963.00	(513,963.00)	0.00	0.00	0.00	0.00	
30534	Science & Math Business Center	2705	Science & Math Business Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(27,422.00)	27,422.00	0.00	0.00	0.00	0.00	
30534	Science & Math Business Center	2705	Science & Math Business Center	514000	Overtime	Temporary Budget	1,330.00	(1,330.00)	0.00	0.00	0.00	0.00	
30534	Science & Math Business Center	2705	Science & Math Business Center	516000	Fringe Benefits	Temporary Budget	234,802.42	(234,802.42)	0.00	0.00	0.00	0.00	
	Science & Math Business Center Total						722,673.42	(722,673.42)	0.00	0.00	0.00	0.00	
		2705 Total					722,673.42	(722,673.42)	0.00	0.00	0.00	0.00	
18260	IDCs Biochemistry	2710	Biochemistry & Molecular Biolo	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18260	IDCs Biochemistry	2710	Biochemistry & Molecular Biolo	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18260	IDCs Biochemistry	2710	Biochemistry & Molecular Biolo	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18260	IDCs Biochemistry	2710	Biochemistry & Molecular Biolo	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	IDCs Biochemistry Total						0.00	0.00	0.00	0.00	0.00	0.00	
18303	Biochemistry Lectureship	2710	Biochemistry & Molecular Biolo	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18303	Biochemistry Lectureship	2710	Biochemistry & Molecular Biolo	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18303	Biochemistry Lectureship	2710	Biochemistry & Molecular Biolo	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Biochemistry Lectureship Total						0.00	0.00	0.00	0.00	0.00	0.00	
		2710 Total					0.00	0.00	0.00	0.00	0.00	0.00	
18270	IDCs Zoology	2715	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	12,366.00		(12,366.00)	0.00
18270	IDCs Zoology	2715	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00
18270	IDCs Zoology	2715	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	204,000.00		(204,000.00)	0.00
18270	IDCs Zoology	2715	Biological Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	21,688.00	(21,688.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	512000	Salaries - Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	515000	Salaries - Faculty	Permanent Budget	133,678.00	(133,678.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	516000	Fringe Benefits	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	521000	Travel	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00		0.00	0.00
18270	IDCs Zoology	2715	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	40,000.00	(40,000.00)	0.00	0.00		0.00	0.00
	IDCs Zoology Total						217,366.00	(217,366.00)	0.00	217,366.00		(217,366.00)	0.00
18330	Biology Dept Local	2715	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18330	Biology Dept Local	2715	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	300.00		(300.00)	0.00
18330	Biology Dept Local	2715	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18330	Biology Dept Local	2715	Biological Sciences	521000	Travel	Permanent Budget	300.00	(300.00)	0.00	0.00		0.00	0.00
	Biology Dept Local Total						300.00	(300.00)	0.00	300.00		(300.00)	0.00
18409	Biol 124L Course Fee	2715	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00		(15.00)	0.00
18409	Biol 124L Course Fee	2715	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18409	Biol 124L Course Fee	2715	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	15.00	(15.00)	0.00	0.00		0.00	0.00
	Biol 124L Course Fee Total						15.00	(15.00)	0.00	15.00		(15.00)	0.00
18412	BIOL 462/662 Field Trip Fee	2715	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	300.00		(300.00)	0.00
18412	BIOL 462/662 Field Trip Fee	2715	Biological Sciences	535000	Miscellaneous Supplies	Permanent Budget	150.00	(150.00)	0.00	0.00		0.00	0.00
18412	BIOL 462/662 Field Trip Fee	2715	Biological Sciences	623000	Professional Fees and Services	Permanent Budget	150.00	(150.00)	0.00	0.00		0.00	0.00
	BIOL 462/662 Field Trip Fee Total						300.00	(300.00)	0.00	300.00		(300.00)	0.00
18433	BIOL 477/677 Field Trip Fee	2715	Biological Sciences	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
18433	BIOL 477/677 Field Trip Fee	2715	Biological Sciences	521000	Travel	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
	BIOL 477/677 Field Trip Fee Total						2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)	0.00
18484	Biological Sciences General	2715	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	1,550.00		(1,550.00)	0.00
18484	Biological Sciences General	2715	Biological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	516000	Fringe Benefits	Permanent Budget	50.00	(50.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	521000	Travel	Permanent Budget	100.00	(100.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	300.00	(300.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00		0.00	0.00
18484	Biological Sciences General	2715	Biological Sciences	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Biological Sciences General Total						1,550.00	(1,550.00)	0.00	1,550.00		(1,550.00)	0.00
18501	Biol 150L Course Fee	2715	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00		(15.00)	0.00
18501	Biol 150L Course Fee	2715	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	15.00	(15.00)	0.00	0.00		0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description		Dept ID	Description										
Biol 150L Course Fee Total								15.00	(15.00)	0.00	15.00	(15.00)	0.00
18505	Biol 151L	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18505	Biol 151L	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Biol 151L Total								0.00	0.00	0.00	0.00	0.00	0.00
18852	Biol 220L/221L Course Fee	2715	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	45.00	(45.00)	0.00
18852	Biol 220L/221L Course Fee	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18852	Biol 220L/221L Course Fee	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	45.00	(45.00)	0.00	0.00	0.00	0.00
Biol 220L/221L Course Fee Total								45.00	(45.00)	0.00	45.00	(45.00)	0.00
18858	BIOL 452/652 Field Trip Fee	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00
18858	BIOL 452/652 Field Trip Fee	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
BIOL 452/652 Field Trip Fee Total								1,500.00	(1,500.00)	0.00	1,500.00	(1,500.00)	0.00
18914	Telomere Sample Processing	2715	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	600.00	(600.00)	0.00
18914	Telomere Sample Processing	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
Telomere Sample Processing Total								600.00	(600.00)	0.00	600.00	(600.00)	0.00
18983	Biology 454/654 Field Trip Fee	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	600.00	(600.00)	0.00
18983	Biology 454/654 Field Trip Fee	2715	Biological Sciences		521000	Travel	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
Biology 454/654 Field Trip Fee Total								600.00	(600.00)	0.00	600.00	(600.00)	0.00
19038	Bio On-line Courses	2715	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	400.00	(400.00)	0.00
19038	Bio On-line Courses	2715	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	730.00	(730.00)	0.00
19038	Bio On-line Courses	2715	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2715	Biological Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2715	Biological Sciences		516000	Fringe Benefits	Permanent Budget	30.00	(30.00)	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2715	Biological Sciences		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Bio On-line Courses Total								1,130.00	(1,130.00)	0.00	1,130.00	(1,130.00)	0.00
19056	BIOL 456/656 Field Trip Fee	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	900.00	(900.00)	0.00
19056	BIOL 456/656 Field Trip Fee	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00
BIOL 456/656 Field Trip Fee Total								900.00	(900.00)	0.00	900.00	(900.00)	0.00
19092	Herpetology Lab Research	2715	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	(3,000.00)	0.00
19092	Herpetology Lab Research	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Herpetology Lab Research Total								3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00
19102	Biol 111L lab Fee	2715	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00	(15.00)	0.00
19102	Biol 111L lab Fee	2715	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19102	Biol 111L lab Fee	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	15.00	(15.00)	0.00	0.00	0.00	0.00
Biol 111L lab Fee Total								15.00	(15.00)	0.00	15.00	(15.00)	0.00
19188	Key Control for Biosciences	2715	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50.00	(50.00)	0.00
19188	Key Control for Biosciences	2715	Biological Sciences		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2715	Biological Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2715	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2715	Biological Sciences		591000	Repairs	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
Key Control for Biosciences Total								50.00	(50.00)	0.00	50.00	(50.00)	0.00
20027	Biology Dept Support	2715	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,500.00	(15,500.00)	0.00
20027	Biology Dept Support	2715	Biological Sciences		516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
20027	Biology Dept Support	2715	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
20027	Biology Dept Support	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Biology Dept Support Total								15,500.00	(15,500.00)	0.00	15,500.00	(15,500.00)	0.00
30246	Biological Sciences	2715	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	119,473.00	(119,473.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		511000	Salaries-Regular - Benefitted	Temporary Budget	70,575.00	(70,575.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		512000	Salaries - Other	Permanent Budget	4,305.00	(4,305.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		513000	Temp-Salaries-NonBenefitted	Temporary Budget	22,905.00	(22,905.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		515000	Salaries - Faculty	Permanent Budget	1,712,258.00	(1,712,258.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		515000	Salaries - Faculty	Temporary Budget	(60,518.00)	60,518.00	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		516000	Fringe Benefits	Temporary Budget	732,313.64	(732,313.64)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	293,584.00	(293,584.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		521000	Travel	Temporary Budget	1,914.00	(1,914.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	6,275.00	(6,275.00)	0.00	0.00	0.00	0.00
30246	Biological Sciences	2715	Biological Sciences		623000	Professional Fees and Services	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Biological Sciences Total								2,905,084.64	(2,905,084.64)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2715	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2715	Biological Sciences		512000	Salaries - Other	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2715	Biological Sciences		516000	Fringe Benefits	Temporary Budget	1,314.00	(1,314.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2715	Biological Sciences		517000	Salaries - Graduate Assistants	Temporary Budget	65,686.00	(65,686.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2715	Biological Sciences		535000	Miscellaneous Supplies	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
VPAA Extra Sections Total								71,000.00	(71,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2715	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2715	Biological Sciences		535000	Miscellaneous Supplies	Temporary Budget	85,621.76	(85,621.76)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							85,621.76	(85,621.76)	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2715	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2715	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Noyce Loans - ND Science & Mat Total							0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2715	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2715	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	PERT Loans - ND Science Math Total							0.00	0.00	0.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2715	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
79745	Butler-Zoology Gift Fund	2715	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2715	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Butler-Zoology Gift Fund Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
		2715 Total						3,307,092.40	(3,307,092.40)	0.00	245,386.00	(245,386.00)	0.00
18260	IDCs Biochemistry	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	(3,000.00)	0.00
18260	IDCs Biochemistry	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18260	IDCs Biochemistry	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	IDCs Biochemistry Total							3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	164,711.00	(164,711.00)	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	4,000.00	(4,000.00)	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	365,623.00	(365,623.00)	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	27,238.00	(27,238.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	305,192.00	(305,192.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		691000	Equipment Over \$5000	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		693000	IT Equipment Over \$5000	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2735	Chemistry and Biochemistry		722001	Transfers Out	Permanent Budget	108,904.00	(108,904.00)	0.00	0.00	0.00	0.00
	IDCs Chemistry Total							534,334.00	(534,334.00)	0.00	534,334.00	(534,334.00)	0.00
18303	Biochemistry Lectureship	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00	(200.00)	0.00
18303	Biochemistry Lectureship	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18303	Biochemistry Lectureship	2735	Chemistry and Biochemistry		521000	Travel	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
18303	Biochemistry Lectureship	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Biochemistry Lectureship Total							200.00	(200.00)	0.00	200.00	(200.00)	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,303.00	(6,303.00)	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	6,803.00	(6,803.00)	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18312	Chemistry Local	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
	Chemistry Local Total							26,303.00	(26,303.00)	0.00	26,303.00	(26,303.00)	0.00
18440	IDCs The Cobra Center	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18440	IDCs The Cobra Center	2735	Chemistry and Biochemistry		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00
18440	IDCs The Cobra Center	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18440	IDCs The Cobra Center	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00
	IDCs The Cobra Center Total							10.00	(10.00)	0.00	300.00	(300.00)	0.00
18499	Chemistry Lab Fees	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00
18499	Chemistry Lab Fees	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	Chemistry Lab Fees Total							100.00	(100.00)	0.00	100.00	(100.00)	0.00
19039	Core Synthesis Facility	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,001.00	(1,001.00)	0.00
19039	Core Synthesis Facility	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	1,001.00	(1,001.00)	0.00	0.00	0.00	0.00
19039	Core Synthesis Facility	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Core Synthesis Facility Total							1,001.00	(1,001.00)	0.00	1,001.00	(1,001.00)	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,701.00	(2,701.00)	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	6,701.00	(6,701.00)	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
19089	Materials Characterization Lab	2735	Chemistry and Biochemistry		611000	Professional Development	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Materials Characterization Lab Total							12,701.00	(12,701.00)	0.00	12,701.00	(12,701.00)	0.00
19098	Core Biology Facility non-NDSU	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
19098	Core Biology Facility non-NDSU	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19098	Core Biology Facility non-NDSU	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Core Biology Facility non-NDSU Total							1,000.00	(1,000.00)	0.00	1,000.00	(1,000.00)	0.00
19146	Lab Fund: GLR	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	77,623.00	(77,623.00)	0.00
19146	Lab Fund: GLR	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	70,723.00	(70,723.00)	0.00	0.00	0.00	0.00
19146	Lab Fund: GLR	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	5,900.00	(5,900.00)	0.00	0.00	0.00	0.00
19146	Lab Fund: GLR	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Lab Fund: GLR Total							77,623.00	(77,623.00)	0.00	77,623.00	(77,623.00)	0.00
19396	Center for Protease Research	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,170.00	(1,170.00)	0.00
19396	Center for Protease Research	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19396	Center for Protease Research	2735	Chemistry and Biochemistry		533000	Food and Clothing	Permanent Budget	870.00	(870.00)	0.00	0.00	0.00	0.00
19396	Center for Protease Research	2735	Chemistry and Biochemistry		582000	Rentals/Leases-Building/Land	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
	Center for Protease Research Total							1,170.00	(1,170.00)	0.00	1,170.00	(1,170.00)	0.00
20020	Chemistry Department Support	2735	Chemistry and Biochemistry		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	73,000.00	(73,000.00)	0.00
20020	Chemistry Department Support	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
20020	Chemistry Department Support	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
20020	Chemistry Department Support	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
	Chemistry Department Support Total							73,000.00	(73,000.00)	0.00	73,000.00	(73,000.00)	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,475.00	(5,475.00)	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	225.00	(225.00)	0.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	8,250.00	(8,250.00)	0.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Organic Spectroscopy Laboratory Total							17,475.00	(17,475.00)	0.00	17,475.00	(17,475.00)	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,548.00	(2,548.00)	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	75,000.00	(75,000.00)	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	1,018.00	(1,018.00)	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	76,130.00	(76,130.00)	0.00	0.00	0.00	0.00
	Chemistry Store Room Total							77,548.00	(77,548.00)	0.00	77,548.00	(77,548.00)	0.00
22114	Materials Characterization Lab	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	14,000.00	(14,000.00)	0.00
22114	Materials Characterization Lab	2735	Chemistry and Biochemistry		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22114	Materials Characterization Lab	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
	Materials Characterization Lab Total							14,000.00	(14,000.00)	0.00	14,000.00	(14,000.00)	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,000.00	(7,000.00)	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	28,000.00	(28,000.00)	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Temporary Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		591000	Repairs	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2735	Chemistry and Biochemistry		591000	Repairs	Temporary Budget	3,100.00	3,100.00	0.00	0.00	0.00	0.00
	Core Biology Facility Total							35,000.00	(35,000.00)	0.00	35,000.00	(35,000.00)	0.00
22147	Core Synthesis Facility NDSU	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00
22147	Core Synthesis Facility NDSU	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	Core Synthesis Facility NDSU Total							5,000.00	(5,000.00)	0.00	5,000.00	(5,000.00)	0.00
22178	Scientific Glass Lab	2735	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
22178	Scientific Glass Lab	2735	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Scientific Glass Lab Total							1,000.00	(1,000.00)	0.00	1,000.00	(1,000.00)	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	90,518.00	(90,518.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		513000	Temp-Salaries-NonBenefitted	Temporary Budget	42,500.00	(42,500.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	1,854,055.00	(1,854,055.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		515000	Salaries - Faculty	Temporary Budget	22,515.00	22,515.00	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	716,048.00	(716,048.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	313,374.00	(313,374.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Temporary Budget	3,000.00	3,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30231	Chemistry	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	42,573.00	(42,573.00)	0.00	0.00	0.00	0.00
30231	Chemistry	2735	Chemistry and Biochemistry		591000	Repairs	Temporary Budget	4,557.00	(4,557.00)	0.00	0.00	0.00	0.00
	Chemistry Total							3,038,110.09	(3,038,110.09)	0.00	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Temporary Budget	85,302.27	(85,302.27)	0.00	0.00	0.00	0.00
	COBRE (Sibi) Match Total							85,302.27	(85,302.27)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2735	Chemistry and Biochemistry		513000	Temp-Salaries-NonBenefitted	Temporary Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2735	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2735	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Temporary Budget	102,200.00	(102,200.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Temporary Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							167,200.00	(167,200.00)	0.00	0.00	0.00	0.00
30577	NIH COBRE Commitment	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NIH COBRE Commitment Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2735	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2735	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Temporary Budget	13,890.09	(13,890.09)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							13,890.09	(13,890.09)	0.00	0.00	0.00	0.00
		2735 Total						4,184,967.45	(4,184,967.45)	0.00	880,755.00	(880,755.00)	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		516000	Fringe Benefits	Permanent Budget	125.00	(125.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		521000	Travel	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		531000	Supplies - IT Software	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		533000	Food and Clothing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		536000	Office Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18264	IDCs Geosciences	2745	Earth Environmental Geospatial		722001	Transfers Out	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	IDCs Geosciences Total							16,625.00	(16,625.00)	0.00	20,000.00	(20,000.00)	0.00
18344	Geo Field Trip & Misc	2745	Earth Environmental Geospatial		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,000.00	(4,000.00)	0.00
18344	Geo Field Trip & Misc	2745	Earth Environmental Geospatial		521000	Travel	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18344	Geo Field Trip & Misc	2745	Earth Environmental Geospatial		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18344	Geo Field Trip & Misc	2745	Earth Environmental Geospatial		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Geo Field Trip & Misc Total							4,000.00	(4,000.00)	0.00	4,000.00	(4,000.00)	0.00
18469	Geol 105L/106L Lab Fee	2745	Earth Environmental Geospatial		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10.00	(10.00)	0.00
18469	Geol 105L/106L Lab Fee	2745	Earth Environmental Geospatial		532000	Supply/Material - Professional	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00
	Geol 105L/106L Lab Fee Total							10.00	(10.00)	0.00	10.00	(10.00)	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	12,370.00	(12,370.00)	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		516000	Fringe Benefits	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		521000	Travel	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19059	Optical Dating/Dosimetry Rsrch	2745	Earth Environmental Geospatial		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Optical Dating/Dosimetry Rsrch Total							12,550.00	(12,550.00)	0.00	12,870.00	(12,870.00)	0.00
19183	Geology 457/657 Field Trip Fee	2745	Earth Environmental Geospatial		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	800.00	(800.00)	0.00
19183	Geology 457/657 Field Trip Fee	2745	Earth Environmental Geospatial		521000	Travel	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00
	Geology 457/657 Field Trip Fee Total							800.00	(800.00)	0.00	800.00	(800.00)	0.00
19184	Geology 107L Field Trip Fee	2745	Earth Environmental Geospatial		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
19184	Geology 107L Field Trip Fee	2745	Earth Environmental Geospatial		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	Geology 107L Field Trip Fee Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
19187	Key Control for Geosciences	2745	Earth Environmental Geospatial		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20.00	(20.00)	0.00
19187	Key Control for Geosciences	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	20.00	(20.00)	0.00	0.00	0.00	0.00
	Key Control for Geosciences Total							20.00	(20.00)	0.00	20.00	(20.00)	0.00
20026	Geology Dept Support	2745	Earth Environmental Geospatial		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,500.00	(3,500.00)	0.00
20026	Geology Dept Support	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
	Geology Dept Support Total							3,500.00	(3,500.00)	0.00	3,500.00	(3,500.00)	0.00
30238	Geology	2745	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30238	Geology	2745	Earth Environmental Geospatial		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		512000	Salaries - Other	Temporary Budget	3,995.00	(3,995.00)	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		515000	Salaries - Faculty	Permanent Budget	570,147.00	(570,147.00)	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		516000	Fringe Benefits	Temporary Budget	239,407.53	(239,407.53)	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		521000	Travel	Temporary Budget	1,283.00	(1,283.00)	0.00	0.00	0.00	0.00
30238	Geology	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	16,725.00	(16,725.00)	0.00	0.00	0.00	0.00
	Geology Total							831,557.53	(831,557.53)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2745	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2745	Earth Environmental Geospatial		512000	Salaries - Other	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2745	Earth Environmental Geospatial		516000	Fringe Benefits	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2745	Earth Environmental Geospatial		517000	Salaries - Graduate Assistants	Temporary Budget	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Temporary Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2745	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2745	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Temporary Budget	6,638.94	(6,638.94)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							6,638.94	(6,638.94)	0.00	0.00	0.00	0.00
		2745 Total						886,201.47	(886,201.47)	0.00	41,700.00	(41,700.00)	0.00
18265	IDCs Mathematics	2750	Mathematics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,500.00	(19,500.00)	0.00
18265	IDCs Mathematics	2750	Mathematics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
18265	IDCs Mathematics	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
18265	IDCs Mathematics	2750	Mathematics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,900.00	(2,900.00)	0.00
18265	IDCs Mathematics	2750	Mathematics		515000	Salaries - Faculty	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		516000	Fringe Benefits	Permanent Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	IDCs Mathematics Total							33,500.00	(33,500.00)	0.00	33,500.00	(33,500.00)	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		512000	Salaries - Other	Permanent Budget	750.00	(750.00)	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		542000	Printing	Permanent Budget	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2750	Mathematics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Math Genealogy Research Proj Total							6,050.00	(6,050.00)	0.00	11,600.00	(11,600.00)	0.00
18591	Mathematics Lab Fees	2750	Mathematics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	80.00	(80.00)	0.00
18591	Mathematics Lab Fees	2750	Mathematics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18591	Mathematics Lab Fees	2750	Mathematics		532000	Supply/Material - Professional	Permanent Budget	80.00	(80.00)	0.00	0.00	0.00	0.00
	Mathematics Lab Fees Total							80.00	(80.00)	0.00	80.00	(80.00)	0.00
20023	Mathematics Department Support	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
20023	Mathematics Department Support	2750	Mathematics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20023	Mathematics Department Support	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Mathematics Department Support Total							2,000.00	(2,000.00)	0.00	2,000.00	(2,000.00)	0.00
30234	Mathematics	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		511000	Salaries-Regular - Benefitted	Permanent Budget	43,423.00	(43,423.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		512000	Salaries - Other	Permanent Budget	12,096.00	(12,096.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		512000	Salaries - Other	Temporary Budget	9,096.00	(9,096.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		515000	Salaries - Faculty	Permanent Budget	1,470,203.00	(1,470,203.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		515000	Salaries - Faculty	Temporary Budget	50,001.00	(50,001.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		516000	Fringe Benefits	Temporary Budget	714,847.32	(714,847.32)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		517000	Salaries - Graduate Assistants	Permanent Budget	225,857.00	(225,857.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		517000	Salaries - Graduate Assistants	Temporary Budget	(67,173.00)	67,173.00	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		518000	Other Taxable Compensation	Temporary Budget	2,985.00	(2,985.00)	0.00	0.00	0.00	0.00
30234	Mathematics	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	6,265.00	(6,265.00)	0.00	0.00	0.00	0.00
	Mathematics Total							2,449,408.32	(2,449,408.32)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		512000	Salaries - Other	Temporary Budget	53,650.00	(53,650.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		515000	Salaries - Faculty	Temporary Budget	31,850.00	(31,850.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		516000	Fringe Benefits	Temporary Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2750	Mathematics		517000	Salaries - Graduate Assistants	Temporary Budget	113,000.00	(113,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30540	VPAA Extra Sections	2750	Mathematics		535000	Miscellaneous Supplies	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							207,000.00	(207,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2750	Mathematics		515000	Salaries - Faculty	Temporary Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2750	Mathematics		516000	Fringe Benefits	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2750	Mathematics		535000	Miscellaneous Supplies	Temporary Budget	81,156.97	(81,156.97)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							111,156.97	(111,156.97)	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	8,742.86	(8,742.86)	0.00
79813	Simons Foundation (#527204)	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	8,742.86	(8,742.86)	0.00	0.00	0.00	0.00
	Simons Foundation (#527204) Total							8,742.86	(8,742.86)	0.00	8,742.86	(8,742.86)	0.00
79814	Simons Foundation (#711907)	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,937.53	(10,937.53)	0.00
79814	Simons Foundation (#711907)	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79814	Simons Foundation (#711907)	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	10,937.53	(10,937.53)	0.00	0.00	0.00	0.00
	Simons Foundation (#711907) Total							10,937.53	(10,937.53)	0.00	10,937.53	(10,937.53)	0.00
79816	Simons Foundation (#850486)	2750	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,872.37	(1,872.37)	0.00
79816	Simons Foundation (#850486)	2750	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79816	Simons Foundation (#850486)	2750	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	1,872.37	(1,872.37)	0.00	0.00	0.00	0.00
	Simons Foundation (#850486) Total							1,872.37	(1,872.37)	0.00	1,872.37	(1,872.37)	0.00
		2750 Total						2,830,748.05	(2,830,748.05)	0.00	68,732.76	(68,732.76)	0.00
18266	IDCs Physics	2755	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	39,047.00	(39,047.00)	0.00
18266	IDCs Physics	2755	Physics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,000.00	(6,000.00)	0.00
18266	IDCs Physics	2755	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	4,000.00	(4,000.00)	0.00
18266	IDCs Physics	2755	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	45,000.00	(45,000.00)	0.00
18266	IDCs Physics	2755	Physics		511000	Salaries-Regular - Benefitted	Permanent Budget	11,847.00	(11,847.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		515000	Salaries - Faculty	Permanent Budget	56,710.00	(56,710.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		516000	Fringe Benefits	Permanent Budget	20,700.00	(20,700.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		521000	Travel	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18266	IDCs Physics	2755	Physics		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
	IDCs Physics Total							97,757.00	(97,757.00)	0.00	94,047.00	(94,047.00)	0.00
18504	Physics Lab Fees	2755	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	50.00	(50.00)	0.00
18504	Physics Lab Fees	2755	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2755	Physics		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2755	Physics		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2755	Physics		532000	Supply/Material - Professional	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2755	Physics		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab Fees Total							50.00	(50.00)	0.00	50.00	(50.00)	0.00
18516	Optics Lab Fees	2755	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Optics Lab Fees Total							0.00	0.00	0.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2755	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	92.00	(92.00)	0.00
18911	Physics Lab fees- LON-CAPA	2755	Physics		532000	Supply/Material - Professional	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2755	Physics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab fees- LON-CAPA Total							10.00	(10.00)	0.00	92.00	(92.00)	0.00
20024	Physics Development Sprt Fund	2755	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,200.00	(5,200.00)	0.00
20024	Physics Development Sprt Fund	2755	Physics		512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2755	Physics		516000	Fringe Benefits	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2755	Physics		532000	Supply/Material - Professional	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	Physics Development Sprt Fund Total							5,200.00	(5,200.00)	0.00	5,200.00	(5,200.00)	0.00
30233	Physics	2755	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		511000	Salaries-Regular - Benefitted	Permanent Budget	55,670.00	(55,670.00)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		511000	Salaries-Regular - Benefitted	Temporary Budget	(1,011.00)	1,011.00	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		514000	Overtime	Temporary Budget	688.00	(688.00)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		515000	Salaries - Faculty	Permanent Budget	791,083.00	(791,083.00)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		515000	Salaries - Faculty	Temporary Budget	(2,400.00)	2,400.00	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		516000	Fringe Benefits	Temporary Budget	323,804.43	(323,804.43)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	81,924.00	(81,924.00)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		535000	Miscellaneous Supplies	Permanent Budget	15,337.00	(15,337.00)	0.00	0.00	0.00	0.00
30233	Physics	2755	Physics		621000	Operating Fees and Services	Temporary Budget	640.00	(640.00)	0.00	0.00	0.00	0.00
	Physics Total							1,265,735.43	(1,265,735.43)	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2755	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30540	VPAA Extra Sections	2755	Physics		512000	Salaries - Other	Temporary Budget	4,078.00	(4,078.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30540	VPAA Extra Sections	2755	Physics	513000	Temp-Salaries-NonBenefitted	Temporary Budget	8,740.00	(8,740.00)	0.00	0.00	0.00	0.00	
30540	VPAA Extra Sections	2755	Physics	516000	Fringe Benefits	Temporary Budget	382.00	(382.00)	0.00	0.00	0.00	0.00	
	VPAA Extra Sections Total						13,200.00	(13,200.00)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2755	Physics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2755	Physics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2755	Physics	535000	Miscellaneous Supplies	Temporary Budget	35,343.09	(35,343.09)	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						35,343.09	(35,343.09)	0.00	0.00	0.00	0.00	
		2755 Total					1,417,295.52	(1,417,295.52)	0.00	99,389.00		(99,389.00)	
18090	Mg Rich Coatings Distribution	2760	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18090	Mg Rich Coatings Distribution	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Mg Rich Coatings Distribution Total						0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	109,000.00		(109,000.00)	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	21,900.00	(21,900.00)	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2760	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
	IDCs Polymers/Coatings Total						109,400.00	(109,400.00)	0.00	109,000.00		(109,000.00)	
18300	Short Course Program	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	30,000.00		(30,000.00)	
18300	Short Course Program	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	165.00	(165.00)	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	533000	Food and Clothing	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
18300	Short Course Program	2760	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Short Course Program Total						18,165.00	(18,165.00)	0.00	30,000.00		(30,000.00)	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	18,000.00		(18,000.00)	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	12,000.00		(12,000.00)	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	31,000.00		(31,000.00)	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	30.00	(30.00)	0.00	0.00	0.00	0.00	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18301	General Symposium P & C	2760	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	
	General Symposium P & C Total						47,530.00	(47,530.00)	0.00	61,000.00		(61,000.00)	
18304	Lab Fund - AV	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18304	Lab Fund - AV	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	900.00		(900.00)	
18304	Lab Fund - AV	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18304	Lab Fund - AV	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00	
	Lab Fund - AV Total						900.00	(900.00)	0.00	900.00		(900.00)	
18577	Lab Fees - Polymers & Coatings	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00		(500.00)	
18577	Lab Fees - Polymers & Coatings	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
	Lab Fees - Polymers & Coatings Total						500.00	(500.00)	0.00	500.00		(500.00)	
18849	CPM-BiMAT Returns	2760	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	
18849	CPM-BiMAT Returns	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BiMAT Returns	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BiMAT Returns	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
18849	CPM-BiMAT Returns	2760	Coatings & Polymeric Materials	551000	IT Equipment under \$5,000	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
	CPM-BiMAT Returns Total						1,000.00	(1,000.00)	0.00	1,000.00		(1,000.00)	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00		(15,000.00)	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,318.00	(5,318.00)	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	2,422.00	(2,422.00)	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2760	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
	BMRL Service Center Total						10,740.00	(10,740.00)	0.00	15,000.00		(15,000.00)	
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	80,000.00		(80,000.00)	
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18936	CPM 1st Yr Grad Student Supprt	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CPM 1st Yr Grad Student Supprt Total							77,300.00	(77,300.00)	0.00	80,000.00	(80,000.00)	0.00
18946	CPM Laboratory Fund (SS)	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	0.00
18946	CPM Laboratory Fund (SS)	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18946	CPM Laboratory Fund (SS)	2760	Coatings & Polymeric Materials	551000	IT Equipment under \$5,000	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (SS) Total							1,500.00	(1,500.00)	0.00	1,500.00	(1,500.00)	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	621000	Operating Fees and Services	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2760	Coatings & Polymeric Materials	623000	Professional Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Funds Total							3,600.00	(3,600.00)	0.00	7,500.00	(7,500.00)	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	32,500.00	0.00	(32,500.00)	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	621000	Operating Fees and Services	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2760	Coatings & Polymeric Materials	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (MQ) Total							42,500.00	(42,500.00)	0.00	42,500.00	(42,500.00)	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	76,000.00	0.00	(76,000.00)	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	515000	Salaries - Faculty	Permanent Budget	20,132.00	(20,132.00)	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	6,040.00	(6,040.00)	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	42,000.00	(42,000.00)	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (DCW) Total							73,172.00	(73,172.00)	0.00	78,000.00	(78,000.00)	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	54,274.00	0.00	(54,274.00)	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	515000	Salaries - Faculty	Permanent Budget	46,274.00	(46,274.00)	0.00	0.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	13,960.00	(13,960.00)	0.00	0.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2760	Coatings & Polymeric Materials	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (GP) Total							62,834.00	(62,834.00)	0.00	62,834.00	(62,834.00)	0.00
19162	Croll Local Fund	2760	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19162	Croll Local Fund	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19162	Croll Local Fund	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19162	Croll Local Fund	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19162	Croll Local Fund	2760	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Croll Local Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00
19210	PPG Industries - STEM	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
	PPG Industries - STEM Total							100.00	(100.00)	0.00	1,000.00	(1,000.00)	0.00
19221	CPM Local - X Qi	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	0.00
19221	CPM Local - X Qi	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2760	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2760	Coatings & Polymeric Materials	552000	Other Equipment under \$5,000	Permanent Budget	6,200.00	(6,200.00)	0.00	0.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2760	Coatings & Polymeric Materials	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Local - X Qi Total							9,000.00	(9,000.00)	0.00	9,000.00	(9,000.00)	0.00
19333	CPM Local - E Caldona	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldona	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	0.00
19333	CPM Local - E Caldona	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldona	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	56,000.00	(56,000.00)	0.00	0.00	0.00	0.00	0.00
	CPM Local - E Caldona Total							60,000.00	(60,000.00)	0.00	60,000.00	(60,000.00)	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
	Summer Undergraduate Research Total							2,000.00	(2,000.00)	0.00	2,000.00	(2,000.00)	0.00
20019	CPM Department Support	2760	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	0.00
20019	CPM Department Support	2760	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20019	CPM Department Support	2760	Coatings & Polymeric Materials	516000	Fringe Benefits		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20019	CPM Department Support	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies		Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
	CPM Department Support Total							4,000.00	(4,000.00)	0.00	5,000.00		(5,000.00)
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	10,000.00		(10,000.00)
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	35,635.00		(35,635.00)
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted		Permanent Budget	18,635.00	(18,635.00)	0.00	0.00		0.00
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	512000	Salaries - Other		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	516000	Fringe Benefits		Permanent Budget	6,500.00	(6,500.00)	0.00	0.00		0.00
22134	Coatings & Polymeric Material	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional		Permanent Budget	20,000.00	(20,000.00)	0.00	0.00		0.00
	Coatings & Polymeric Material Total							45,635.00	(45,635.00)	0.00	45,635.00		(45,635.00)
22182	BMRL Service Center	2760	Coatings & Polymeric Materials	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00		0.00
22182	BMRL Service Center	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional		Permanent Budget	0.00	0.00	0.00	0.00		0.00
	BMRL Service Center Total							0.00	0.00	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted		Permanent Budget	41,384.00	(41,384.00)	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted		Temporary Budget	(5,146.00)	5,146.00	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	515000	Salaries - Faculty		Permanent Budget	632,639.00	(632,639.00)	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	515000	Salaries - Faculty		Temporary Budget	0.00	0.00	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	516000	Fringe Benefits		Temporary Budget	231,434.12	(231,434.12)	0.00	0.00		0.00
30232	Coatings	2760	Coatings & Polymeric Materials	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00		0.00
	Coatings Total							900,511.12	(900,511.12)	0.00	0.00		0.00
79687	CPM - 3M Gift	2760	Coatings & Polymeric Materials	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)
79687	CPM - 3M Gift	2760	Coatings & Polymeric Materials	521000	Travel		Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00
	CPM - 3M Gift Total							2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)
79691	PRA Laboratories Gift	2760	Coatings & Polymeric Materials	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)
79691	PRA Laboratories Gift	2760	Coatings & Polymeric Materials	532000	Supply/Material - Professional		Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00
	PRA Laboratories Gift Total							2,000.00	(2,000.00)	0.00	2,000.00		(2,000.00)
		2760 Total						1,474,387.12	(1,474,387.12)	0.00	616,369.00		(616,369.00)
18018	Psychology Dept DCE	2765	Psychology	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)
18018	Psychology Dept DCE	2765	Psychology	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18018	Psychology Dept DCE	2765	Psychology	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	500.00		(500.00)
18018	Psychology Dept DCE	2765	Psychology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	31,500.00		(31,500.00)
18018	Psychology Dept DCE	2765	Psychology	512000	Salaries - Other		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
18018	Psychology Dept DCE	2765	Psychology	516000	Fringe Benefits		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
18018	Psychology Dept DCE	2765	Psychology	517000	Salaries - Graduate Assistants		Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00
18018	Psychology Dept DCE	2765	Psychology	521000	Travel		Permanent Budget	7,000.00	(7,000.00)	0.00	0.00		0.00
18018	Psychology Dept DCE	2765	Psychology	535000	Miscellaneous Supplies		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
	Psychology Dept DCE Total							13,500.00	(13,500.00)	0.00	33,000.00		(33,000.00)
18268	IDCs Psychology	2765	Psychology	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	29,750.00		(29,750.00)
18268	IDCs Psychology	2765	Psychology	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	479000	Interdepartmental Revenue		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	484000	Indirect Costs		Permanent Budget	0.00	0.00	0.00	5,000.00		(5,000.00)
18268	IDCs Psychology	2765	Psychology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	45,067.00		(45,067.00)
18268	IDCs Psychology	2765	Psychology	511000	Salaries-Regular - Benefitted		Permanent Budget	25,067.00	(25,067.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	512000	Salaries - Other		Permanent Budget	8,000.00	(8,000.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	516000	Fringe Benefits		Permanent Budget	10,750.00	(10,750.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	517000	Salaries - Graduate Assistants		Permanent Budget	5,000.00	(5,000.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	532000	Supply/Material - Professional		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	535000	Miscellaneous Supplies		Permanent Budget	500.00	(500.00)	0.00	0.00		0.00
18268	IDCs Psychology	2765	Psychology	722001	Transfers Out		Permanent Budget	30,000.00	(30,000.00)	0.00	0.00		0.00
	IDCs Psychology Total							79,817.00	(79,817.00)	0.00	79,817.00		(79,817.00)
18850	IDCs Cobre Project-Psych	2765	Psychology	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	11,356.00		(11,356.00)
18850	IDCs Cobre Project-Psych	2765	Psychology	462000	Charges for Services/Sales		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	484000	Indirect Costs		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	30,000.00		(30,000.00)
18850	IDCs Cobre Project-Psych	2765	Psychology	513000	Temp-Salaries-NonBenefitted		Permanent Budget	8,000.00	(8,000.00)	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	515000	Salaries - Faculty		Permanent Budget	20,956.00	(20,956.00)	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	516000	Fringe Benefits		Permanent Budget	7,400.00	(7,400.00)	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	521000	Travel		Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00
18850	IDCs Cobre Project-Psych	2765	Psychology	532000	Supply/Material - Professional		Permanent Budget	3,000.00	(3,000.00)	0.00	0.00		0.00
	IDCs Cobre Project-Psych Total							41,356.00	(41,356.00)	0.00	41,356.00		(41,356.00)
18851	COBRE Indirects 2	2765	Psychology	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	51,634.00		(51,634.00)
18851	COBRE Indirects 2	2765	Psychology	512000	Salaries - Other		Permanent Budget	0.00	0.00	0.00	0.00		0.00
18851	COBRE Indirects 2	2765	Psychology	515000	Salaries - Faculty		Permanent Budget	25,334.00	(25,334.00)	0.00	0.00		0.00
18851	COBRE Indirects 2	2765	Psychology	516000	Fringe Benefits		Permanent Budget	7,000.00	(7,000.00)	0.00	0.00		0.00
18851	COBRE Indirects 2	2765	Psychology	517000	Salaries - Graduate Assistants		Permanent Budget	11,000.00	(11,000.00)	0.00	0.00		0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18851	COBRE Indirects 2	2765	Psychology	521000	Travel	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2765	Psychology	532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
	COBRE Indirects 2 Total						43,634.00	(43,634.00)	0.00	51,634.00		(51,634.00)	0.00
19269	Driving Simulator Core	2765	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,100.00		(1,100.00)	0.00
19269	Driving Simulator Core	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	1,100.00	(1,100.00)	0.00	0.00		0.00	0.00
	Driving Simulator Core Total						1,100.00	(1,100.00)	0.00	1,100.00		(1,100.00)	0.00
19271	High-Density EEG Core	2765	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19271	High-Density EEG Core	2765	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19271	High-Density EEG Core	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	High-Density EEG Core Total						0.00	0.00	0.00	0.00		0.00	0.00
19273	Technical Services Core	2765	Psychology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	250.00		(250.00)	0.00
19273	Technical Services Core	2765	Psychology	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	250.00		(250.00)	0.00
19273	Technical Services Core	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00		0.00	0.00
	Technical Services Core Total						500.00	(500.00)	0.00	500.00		(500.00)	0.00
20022	Psychology Department Support	2765	Psychology	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	31,000.00		(31,000.00)	0.00
20022	Psychology Department Support	2765	Psychology	513000	Temp-Salaries-NonBenefitted	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00		0.00	0.00
20022	Psychology Department Support	2765	Psychology	516000	Fringe Benefits	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00		0.00	0.00
20022	Psychology Department Support	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00		0.00	0.00
	Psychology Department Support Total						31,000.00	(31,000.00)	0.00	31,000.00		(31,000.00)	0.00
22173	Technical Services Core-Intern	2765	Psychology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	350.00		(350.00)	0.00
22173	Technical Services Core-Intern	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	350.00	(350.00)	0.00	0.00		0.00	0.00
	Technical Services Core-Intern Total						350.00	(350.00)	0.00	350.00		(350.00)	0.00
30239	Psychology	2765	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	511000	Salaries-Regular - Benefitted	Permanent Budget	99,770.00	(99,770.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	511000	Salaries-Regular - Benefitted	Temporary Budget	4,368.00	4,368.00	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	513000	Temp-Salaries-NonBenefitted	Permanent Budget	37,511.00	(37,511.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	513000	Temp-Salaries-NonBenefitted	Temporary Budget	31,250.00	(31,250.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	515000	Salaries - Faculty	Permanent Budget	1,434,374.00	(1,434,374.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	515000	Salaries - Faculty	Temporary Budget	17,272.00	17,272.00	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	516000	Fringe Benefits	Temporary Budget	561,096.82	(561,096.82)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	517000	Salaries - Graduate Assistants	Permanent Budget	147,815.00	(147,815.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	517000	Salaries - Graduate Assistants	Temporary Budget	2,400.00	2,400.00	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	14,613.00	(14,613.00)	0.00	0.00		0.00	0.00
30239	Psychology	2765	Psychology	551000	IT Equipment under \$5,000	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00		0.00	0.00
	Psychology Total						2,307,389.82	(2,307,389.82)	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2765	Psychology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2765	Psychology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2765	Psychology	535000	Miscellaneous Supplies	Temporary Budget	58,215.98	(58,215.98)	0.00	0.00		0.00	0.00
30922	Self Support Courses-New Fund	2765	Psychology	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Self Support Courses-New Fund Total						58,215.98	(58,215.98)	0.00	0.00		0.00	0.00
		2765 Total					2,576,862.80	(2,576,862.80)	0.00	238,757.00		(238,757.00)	0.00
18269	IDCs Statistics	2770	Statistics	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,466.00		(3,466.00)	0.00
18269	IDCs Statistics	2770	Statistics	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	3,000.00		(3,000.00)	0.00
18269	IDCs Statistics	2770	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50.00		(50.00)	0.00
18269	IDCs Statistics	2770	Statistics	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18269	IDCs Statistics	2770	Statistics	512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00		0.00	0.00
18269	IDCs Statistics	2770	Statistics	516000	Fringe Benefits	Permanent Budget	1,600.00	(1,600.00)	0.00	0.00		0.00	0.00
18269	IDCs Statistics	2770	Statistics	532000	Supply/Material - Professional	Permanent Budget	50.00	(50.00)	0.00	0.00		0.00	0.00
18269	IDCs Statistics	2770	Statistics	533000	Food and Clothing	Permanent Budget	50.00	(50.00)	0.00	0.00		0.00	0.00
18269	IDCs Statistics	2770	Statistics	535000	Miscellaneous Supplies	Permanent Budget	50.00	(50.00)	0.00	0.00		0.00	0.00
	IDCs Statistics Total						1,950.00	(1,950.00)	0.00	6,516.00		(6,516.00)	0.00
20021	Statistics Department Support	2770	Statistics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00		(1,000.00)	0.00
20021	Statistics Department Support	2770	Statistics	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
	Statistics Department Support Total						1,000.00	(1,000.00)	0.00	1,000.00		(1,000.00)	0.00
30242	Statistics	2770	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	514000	Overtime	Temporary Budget	2,252.00	(2,252.00)	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	515000	Salaries - Faculty	Permanent Budget	583,945.00	(583,945.00)	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	516000	Fringe Benefits	Temporary Budget	227,128.59	(227,128.59)	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	517000	Salaries - Graduate Assistants	Permanent Budget	47,366.00	(47,366.00)	0.00	0.00		0.00	0.00
30242	Statistics	2770	Statistics	535000	Miscellaneous Supplies	Permanent Budget	1,127.00	(1,127.00)	0.00	0.00		0.00	0.00
	Statistics Total						861,818.59	(861,818.59)	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2770	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2770	Statistics	516000	Fringe Benefits	Temporary Budget	300.00	(300.00)	0.00	0.00		0.00	0.00
30540	VPAA Extra Sections	2770	Statistics	517000	Salaries - Graduate Assistants	Temporary Budget	10,700.00	(10,700.00)	0.00	0.00		0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30540	VPAA Extra Sections	2770	Statistics		535000	Miscellaneous Supplies	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	VPAA Extra Sections Total							12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2770	Statistics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2770	Statistics		515000	Salaries - Faculty	Temporary Budget	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2770	Statistics		516000	Fringe Benefits	Temporary Budget	105.00	(105.00)	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2770	Statistics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2770	Statistics		535000	Miscellaneous Supplies	Temporary Budget	33,670.43	(33,670.43)	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total							34,825.43	(34,825.43)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2770	Statistics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2770	Statistics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2770	Statistics		535000	Miscellaneous Supplies	Temporary Budget	31,020.82	(31,020.82)	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							31,020.82	(31,020.82)	0.00	0.00	0.00	0.00
	2770 Total							942,614.84	(942,614.84)	0.00	7,516.00	(7,516.00)	0.00
18271	IDCs Gov School	2780	Center for Science & Math Edu		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
18271	IDCs Gov School	2780	Center for Science & Math Edu		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2780	Center for Science & Math Edu		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2780	Center for Science & Math Edu		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2780	Center for Science & Math Edu		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	IDCs Gov School Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
18581	STEM ED Program Fund	2780	Center for Science & Math Edu		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50.00	(50.00)	0.00
18581	STEM ED Program Fund	2780	Center for Science & Math Edu		535000	Miscellaneous Supplies	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
	STEM ED Program Fund Total							50.00	(50.00)	0.00	50.00	(50.00)	0.00
19081	Governor's School	2780	Center for Science & Math Edu		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
19081	Governor's School	2780	Center for Science & Math Edu		532000	Supply/Material - Professional	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
	Governor's School Total							500.00	(500.00)	0.00	500.00	(500.00)	0.00
	2780 Total							1,050.00	(1,050.00)	0.00	1,050.00	(1,050.00)	0.00
18817	RR VA Certification Processing	2801	Registration & Records		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,000.00	1,000.00	8,000.00
18817	RR VA Certification Processing	2801	Registration & Records		512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		521000	Travel	Permanent Budget	2,500.00	2,000.00	4,500.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		536000	Office Supplies	Permanent Budget	500.00	(400.00)	100.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	500.00	(400.00)	100.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		611000	Professional Development	Permanent Budget	1,000.00	(200.00)	800.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	RR VA Certification Processing Total							7,000.00	1,000.00	8,000.00	7,000.00	1,000.00	8,000.00
19131	Student Record	2801	Registration & Records		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
19131	Student Record	2801	Registration & Records		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	167,500.00	32,500.00	200,000.00
19131	Student Record	2801	Registration & Records		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19131	Student Record	2801	Registration & Records		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		512000	Salaries - Other	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		516000	Fringe Benefits	Permanent Budget	620.00	0.00	620.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		521000	Travel	Permanent Budget	6,000.00	19,000.00	25,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		531000	Supplies - IT Software	Permanent Budget	97,000.00	(27,000.00)	70,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		532000	Supply/Material - Professional	Permanent Budget	3,880.00	2,120.00	6,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		536000	Office Supplies	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		541000	Postage	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		542000	Printing	Permanent Budget	11,000.00	14,000.00	25,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	2,180.00	4,180.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		552000	Other Equipment under \$5,000	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	35,000.00	35,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		602000	IT - Communications	Permanent Budget	4,800.00	3,200.00	8,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		611000	Professional Development	Permanent Budget	11,000.00	14,000.00	25,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	1,500.00	15,500.00	17,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		623000	Professional Fees and Services	Permanent Budget	2,500.00	2,500.00	5,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		682000	Land and Buildings	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Record Total							150,600.00	81,000.00	231,600.00	167,600.00	62,500.00	230,100.00
30341	Registration & Records	2801	Registration & Records		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		511000	Salaries-Regular - Benefitted	Permanent Budget	1,019,636.00	77,630.00	1,097,266.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		511000	Salaries-Regular - Benefitted	Temporary Budget	(29,743.00)	29,743.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		516000	Fringe Benefits	Temporary Budget	511,536.01	(511,536.01)	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		521000	Travel	Permanent Budget	5,085.00	0.00	5,085.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		531000	Supplies - IT Software	Temporary Budget	165,121.00	(165,121.00)	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		532000	Supply/Material - Professional	Permanent Budget	473.00	0.00	473.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30341	Registration & Records	2801	Registration & Records		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		542000	Printing	Permanent Budget	3,234.00	0.00	3,234.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		581000	Rentals/Lease-Equipment&Other	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		611000	Professional Development	Permanent Budget	5,700.00	0.00	5,700.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Registration & Records Total							1,695,042.01	(569,284.01)	1,125,758.00	0.00	0.00	0.00
		2801 Total						1,852,642.01	(487,284.01)	1,365,358.00	174,600.00	63,500.00	238,100.00
19365	Career Service Fee	2802	Career and Advising Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	45,441.00	16,922.00	62,363.00
19365	Career Service Fee	2802	Career and Advising Center		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	490,000.00	10,000.00	500,000.00
19365	Career Service Fee	2802	Career and Advising Center		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	302,171.00	19,844.00	322,015.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		512000	Salaries - Other	Permanent Budget	41,000.00	0.00	41,000.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		516000	Fringe Benefits	Permanent Budget	149,420.00	11,328.00	160,748.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		521000	Travel	Permanent Budget	4,500.00	8,000.00	12,500.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		531000	Supplies - IT Software	Permanent Budget	4,150.00	(1,150.00)	3,000.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		532000	Supply/Material - Professional	Permanent Budget	450.00	(350.00)	100.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		533000	Food and Clothing	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		535000	Miscellaneous Supplies	Permanent Budget	2,500.00	(2,000.00)	500.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		541000	Postage	Permanent Budget	250.00	(150.00)	100.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		542000	Printing	Permanent Budget	7,000.00	(6,900.00)	100.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		552000	Other Equipment under \$5,000	Permanent Budget	7,500.00	(7,000.00)	500.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		571000	Insurance	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		602000	IT - Communications	Permanent Budget	7,000.00	(3,000.00)	4,000.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		611000	Professional Development	Permanent Budget	4,500.00	8,000.00	12,500.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		623000	Professional Fees and Services	Permanent Budget	750.00	500.00	1,250.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Career Service Fee Total							535,441.00	26,922.00	562,363.00	535,441.00	26,922.00	562,363.00
19366	Career Center Events	2802	Career and Advising Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	92,595.00	(73,070.00)	19,525.00
19366	Career Center Events	2802	Career and Advising Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300,000.00	75,000.00	375,000.00
19366	Career Center Events	2802	Career and Advising Center		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	148,100.00	10,850.00	158,950.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		512000	Salaries - Other	Permanent Budget	7,000.00	(2,000.00)	5,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		516000	Fringe Benefits	Permanent Budget	82,070.00	3,330.00	85,400.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		521000	Travel	Permanent Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		531000	Supplies - IT Software	Permanent Budget	1,550.00	950.00	2,500.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		532000	Supply/Material - Professional	Permanent Budget	2,750.00	0.00	2,750.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		533000	Food and Clothing	Permanent Budget	33,400.00	600.00	34,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		535000	Miscellaneous Supplies	Permanent Budget	11,200.00	(1,200.00)	10,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		536000	Office Supplies	Permanent Budget	150.00	1,850.00	2,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		541000	Postage	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		542000	Printing	Permanent Budget	11,000.00	1,000.00	12,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		552000	Other Equipment under \$5,000	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		581000	Rentals/Lease-Equipment&Other	Permanent Budget	600.00	(100.00)	500.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		582000	Rentals/Leases-Building/Land	Permanent Budget	55,000.00	0.00	55,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		611000	Professional Development	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		621000	Operating Fees and Services	Permanent Budget	23,900.00	(13,900.00)	10,000.00	0.00	0.00	0.00
19366	Career Center Events	2802	Career and Advising Center		623000	Professional Fees and Services	Permanent Budget	6,750.00	0.00	6,750.00	0.00	0.00	0.00
	Career Center Events Total							392,595.00	1,930.00	394,525.00	392,595.00	1,930.00	394,525.00
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	61,935.00	15,016.00	76,951.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	166,054.00	(166,054.00)	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	516000	Fringe Benefits	Temporary Budget	104,357.83	(104,357.83)	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Dir's Office College Of Univ St Total							332,346.83	(255,395.83)	76,951.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	73,951.00	73,951.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	97,936.00	(97,936.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	512000	Salaries - Other	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	512000	Salaries - Other	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	70,200.00	70,200.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	513000	Temp-Salaries-NonBenefitted	Temporary Budget	57,000.00	(57,000.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	516000	Fringe Benefits	Permanent Budget	0.00	34,941.00	34,941.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	516000	Fringe Benefits	Temporary Budget	50,205.00	(50,205.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	10,500.00	10,500.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	517000	Salaries - Graduate Assistants	Temporary Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	521000	Travel	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	531000	Supplies - IT Software	Temporary Budget	45.00	(45.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	532000	Supply/Material - Professional	Temporary Budget	450.00	(450.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	533000	Food and Clothing	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	533000	Food and Clothing	Temporary Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	642.00	642.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	535000	Miscellaneous Supplies	Temporary Budget	232,472.54	(232,472.54)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	536000	Office Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	536000	Office Supplies	Temporary Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	541000	Postage	Temporary Budget	150.00	(150.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	542000	Printing	Temporary Budget	900.00	(900.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	552000	Other Equipment under \$5,000	Temporary Budget	150.00	(150.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	571000	Insurance	Permanent Budget	0.00	75.00	75.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	571000	Insurance	Temporary Budget	75.00	(75.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	611000	Professional Development	Temporary Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	621000	Operating Fees and Services	Permanent Budget	0.00	40,750.00	40,750.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center	621000	Operating Fees and Services	Temporary Budget	26,000.00	(26,000.00)	0.00	0.00	0.00	0.00	
Internship Program Total							481,933.54	(249,224.54)	232,709.00	0.00	0.00	0.00	
		2802 Total					1,742,316.37	(475,768.37)	1,266,548.00	928,036.00	28,852.00	956,888.00	
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	236,852.00	108,164.00	345,016.00	0.00	0.00	0.00	
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(211,620.00)	211,620.00	0.00	0.00	0.00	0.00	
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	8,745.85	(8,745.85)	0.00	0.00	0.00	0.00	
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	14,100.00	14,100.00	0.00	0.00	0.00	
Academic Advising-Arts&Science Total							33,977.85	325,138.15	359,116.00	0.00	0.00	0.00	
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	229,667.00	51,888.00	281,555.00	0.00	0.00	0.00	
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(197,601.00)	197,601.00	0.00	0.00	0.00	0.00	
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	9,139.84	(9,139.84)	0.00	0.00	0.00	0.00	
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	12,800.00	12,800.00	0.00	0.00	0.00	
Academic Advising-HlthProf&Hum Total							41,205.84	253,149.16	294,355.00	0.00	0.00	0.00	
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	121,500.00	55,680.00	177,180.00	0.00	0.00	0.00	
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(200,770.00)	200,770.00	0.00	0.00	0.00	0.00	
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	512000	Salaries - Other	Permanent Budget	658,953.00	(658,910.00)	43.00	0.00	0.00	0.00	
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	5,177.07	(5,177.07)	0.00	0.00	0.00	0.00	
Academic Advising-Career&Advis Total							584,860.07	(407,637.07)	177,223.00	0.00	0.00	0.00	
30794	Academic Advising-Business	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	218,798.00	59,687.00	278,485.00	0.00	0.00	0.00	
30794	Academic Advising-Business	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(191,448.00)	191,448.00	0.00	0.00	0.00	0.00	
30794	Academic Advising-Business	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	10,940.15	(10,940.15)	0.00	0.00	0.00	0.00	
30794	Academic Advising-Business	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,150.00	10,150.00	0.00	0.00	0.00	
Academic Advising-Business Total							38,290.15	250,344.85	288,635.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	27,831.00	1,669.00	29,500.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(19,482.00)	19,482.00	0.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	1,306.10	(1,306.10)	0.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,950.00	1,950.00	0.00	0.00	0.00	0.00
	Academic Advising-Ag, FSNR Total						9,655.10	21,794.90	31,450.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	120,167.00	183,273.00	303,440.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(105,146.00)	105,146.00	0.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	5,166.75	(5,166.75)	0.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,150.00	10,150.00	0.00	0.00	0.00	0.00
	Academic Advising-Engineering Total						20,187.75	293,402.25	313,590.00	0.00	0.00	0.00	0.00
	2803 Total						728,176.76	736,192.24	1,464,369.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	553.00	169.00	722.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	536000	Office Supplies	Permanent Budget	553.00	0.00	553.00	0.00	169.00	722.00	0.00
	Graduate School/Research Adm. Total						553.00	0.00	553.00	553.00	169.00	722.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	80,961.00	49,039.00	130,000.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	2,500.00	1,100.00	3,600.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	517000	Salaries - Graduate Assistants	Permanent Budget	73,461.00	0.00	73,461.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	0.00
	Doctoral Graduate Incentives Total						80,961.00	6,100.00	87,061.00	80,961.00	49,039.00	130,000.00	0.00
18952	Thesis Binding	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	16,923.00	7,152.00	24,075.00	0.00
18952	Thesis Binding	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50,000.00	(14,075.00)	35,925.00	0.00
18952	Thesis Binding	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	48,423.00	0.00	48,423.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	18,500.00	(13,039.00)	5,461.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Thesis Binding Total						66,923.00	(13,039.00)	53,884.00	66,923.00	(6,923.00)	60,000.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9,404.00	43,226.00	52,630.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	21,404.00	0.00	21,404.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NSF GRFP COE Tenure Year Total						21,404.00	0.00	21,404.00	21,404.00	43,226.00	64,630.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9,000.00	1,521.00	10,521.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	522000	Travel International	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	9,000.00	1,521.00	10,521.00	0.00	0.00	0.00	0.00
	International Sponsor Adm. Fee Total						9,000.00	1,521.00	10,521.00	9,000.00	1,521.00	10,521.00	0.00
19557	Graduate App Fees	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	24,007.00	15,000.00	39,007.00	0.00
19557	Graduate App Fees	2820	Graduate School	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00
19557	Graduate App Fees	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	36,873.00	2,213.00	39,086.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	13,212.00	2,310.00	15,522.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	521000	Travel	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	532000	Supply/Material - Professional	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	533000	Food and Clothing	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19557	Graduate App Fees	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	541000	Postage	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	542000	Printing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	571000	Insurance	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	611000	Professional Development	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	621000	Operating Fees and Services	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
19557	Graduate App Fees	2820	Graduate School	623000	Professional Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
Graduate App Fees Total							110,210.00	4,523.00	114,733.00	99,007.00	15,000.00	114,007.00	
30520	Graduate School	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	702,140.00	48,827.00	750,967.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	511000	Salaries-Regular - Benefitted	Temporary Budget	(42,095.00)	42,095.00	0.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	512000	Salaries - Other	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	2,964.00	2,964.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	516000	Fringe Benefits	Temporary Budget	261,613.54	(261,613.54)	0.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	517000	Salaries - Graduate Assistants	Permanent Budget	126,994.00	0.00	126,994.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	517000	Salaries - Graduate Assistants	Temporary Budget	(62,852.00)	62,852.00	0.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	37,876.00	0.00	37,876.00	0.00	0.00	0.00	
30520	Graduate School	2820	Graduate School	535000	Miscellaneous Supplies	Temporary Budget	75,642.00	(75,642.00)	0.00	0.00	0.00	0.00	
Graduate School Total							1,107,318.54	(180,517.54)	926,801.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	2,081.00	(2,081.00)	0.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	516000	Fringe Benefits	Temporary Budget	1,919.00	(1,919.00)	0.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	517000	Salaries - Graduate Assistants	Permanent Budget	92,278.00	2,081.00	94,359.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	517000	Salaries - Graduate Assistants	Temporary Budget	29,772.00	(29,772.00)	0.00	0.00	0.00	0.00	
30580	Graduate Student Support	2820	Graduate School	535000	Miscellaneous Supplies	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Graduate Student Support Total							128,050.00	(33,691.00)	94,359.00	0.00	0.00	0.00	
30905	GPNDSU/GPOTHER	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30905	GPNDSU/GPOTHER	2820	Graduate School	535000	Miscellaneous Supplies	Temporary Budget	8,530.72	(8,530.72)	0.00	0.00	0.00	0.00	
GPNDSU/GPOTHER Total							8,530.72	(8,530.72)	0.00	0.00	0.00	0.00	
30965	AA Grad Assist Waivers	2820	Graduate School	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	621,480.00	621,480.00	0.00	0.00	0.00	
AA Grad Assist Waivers Total							0.00	621,480.00	621,480.00	0.00	0.00	0.00	
79910	Three Minute Thesis	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	645.00	0.00	645.00	
79910	Three Minute Thesis	2820	Graduate School	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
79910	Three Minute Thesis	2820	Graduate School	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	645.00	0.00	645.00	0.00	0.00	0.00	
Three Minute Thesis Total							645.00	0.00	645.00	645.00	0.00	645.00	
2820 Total							1,533,595.26	397,845.74	1,931,441.00	278,493.00	102,032.00	380,525.00	
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,305.00	0.00	1,305.00	
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog	535000	Miscellaneous Supplies	Permanent Budget	1,305.00	0.00	1,305.00	1,305.00	0.00	1,305.00	
Graduate School/CMB Total							1,305.00	0.00	1,305.00	1,305.00	0.00	1,305.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,732.00	0.00	2,732.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	532000	Supply/Material - Professional	Permanent Budget	2,732.00	0.00	2,732.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Materials & Nanotechnology Total							2,732.00	0.00	2,732.00	2,732.00	0.00	2,732.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	512000	Salaries - Other	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	512000	Salaries - Other	Temporary Budget	(4,000.00)	4,000.00	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	513000	Temp-Salaries-NonBenefitted	Permanent Budget	15,829.00	0.00	15,829.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	513000	Temp-Salaries-NonBenefitted	Temporary Budget	(8,035.00)	8,035.00	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	515000	Salaries - Faculty	Permanent Budget	69,649.00	3,811.00	73,460.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	516000	Fringe Benefits	Temporary Budget	27,786.09	(27,786.09)	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	517000	Salaries - Graduate Assistants	Permanent Budget	209,730.00	0.00	209,730.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	517000	Salaries - Graduate Assistants	Temporary Budget	41,683.00	(41,683.00)	0.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	535000	Miscellaneous Supplies	Permanent Budget	40,811.00	0.00	40,811.00	0.00	0.00	0.00	
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog	535000	Miscellaneous Supplies	Temporary Budget	(17,848.00)	17,848.00	0.00	0.00	0.00	0.00	
Interdisciplinary Programs Total							379,605.09	(35,775.09)	343,830.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
		2825 Total						383,642.09	(35,775.09)	347,867.00	4,037.00	0.00	4,037.00
20060	Center for Writers - Fellows	2827	Graduate Center for Writers	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
20060	Center for Writers - Fellows	2827	Graduate Center for Writers	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	Center for Writers - Fellows Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	511000	Salaries-Regular - Benefitted	Temporary Budget	31,000.00	(31,000.00)	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	512000	Salaries - Other	Permanent Budget	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	512000	Salaries - Other	Temporary Budget	27,875.00	(27,875.00)	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	515000	Salaries - Faculty	Permanent Budget	121,710.00	10,776.00	132,486.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	515000	Salaries - Faculty	Temporary Budget	(54,500.00)	54,500.00	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	516000	Fringe Benefits	Temporary Budget	37,423.67	(37,423.67)	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	517000	Salaries - Graduate Assistants	Permanent Budget	15,460.00	0.00	15,460.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	517000	Salaries - Graduate Assistants	Temporary Budget	26,615.00	(26,615.00)	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	535000	Miscellaneous Supplies	Permanent Budget	1,041.00	0.00	1,041.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers	535000	Miscellaneous Supplies	Temporary Budget	909.00	(909.00)	0.00	0.00	0.00	0.00	0.00
	Graduate Center for Writers Total							216,033.67	(58,546.67)	157,487.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2827	Graduate Center for Writers	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2827	Graduate Center for Writers	535000	Miscellaneous Supplies	Temporary Budget	0.33	(0.33)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.33	(0.33)	0.00	0.00	0.00	0.00
		2827 Total						221,034.00	(58,547.00)	162,487.00	5,000.00	0.00	5,000.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs Enroll Mgmt	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs Enroll Mgmt	511000	Salaries-Regular - Benefitted	Permanent Budget	176,267.00	21,745.00	198,012.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs Enroll Mgmt	516000	Fringe Benefits	Temporary Budget	48,000.86	(48,000.86)	0.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs Enroll Mgmt	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Student Affairs Enroll Mgmt Total							224,267.86	(26,255.86)	198,012.00	0.00	0.00	0.00
		2830 Total						224,267.86	(26,255.86)	198,012.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,082.00	0.00	(1,120.00)	962.00
18328	Admissions Office Local	2832	Admission	535000	Miscellaneous Supplies	Permanent Budget	2,082.00	(1,120.00)	962.00	2,082.00	0.00	(1,120.00)	962.00
	Admissions Office Local Total							2,082.00	(1,120.00)	962.00	2,082.00	0.00	962.00
18912	Express Mailing Fees	2832	Admission	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,089.00	0.00	0.00	1,089.00
18912	Express Mailing Fees	2832	Admission	621000	Operating Fees and Services	Permanent Budget	1,089.00	0.00	1,089.00	0.00	0.00	0.00	0.00
	Express Mailing Fees Total							1,089.00	0.00	1,089.00	1,089.00	0.00	1,089.00
19556	Undergrad App Fee	2832	Admission	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00
19556	Undergrad App Fee	2832	Admission	535000	Miscellaneous Supplies	Permanent Budget	1,550.00	0.00	1,550.00	0.00	0.00	0.00	0.00
	Undergrad App Fee Total							1,550.00	0.00	1,550.00	1,550.00	0.00	1,550.00
30342	Admission	2832	Admission	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	511000	Salaries-Regular - Benefitted	Permanent Budget	1,362,664.00	61,085.00	1,423,749.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	511000	Salaries-Regular - Benefitted	Temporary Budget	(73,630.00)	73,630.00	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	512000	Salaries - Other	Permanent Budget	92,200.00	0.00	92,200.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	516000	Fringe Benefits	Temporary Budget	682,937.04	(682,937.04)	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	521000	Travel	Permanent Budget	82,000.00	0.00	82,000.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	531000	Supplies - IT Software	Permanent Budget	8,100.00	0.00	8,100.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	531000	Supplies - IT Software	Temporary Budget	150,714.00	(150,714.00)	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	533000	Food and Clothing	Permanent Budget	6,700.00	0.00	6,700.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	535000	Miscellaneous Supplies	Permanent Budget	6,250.00	0.00	6,250.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	535000	Miscellaneous Supplies	Temporary Budget	379,740.00	(379,740.00)	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	541000	Postage	Permanent Budget	102,253.00	0.00	102,253.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	542000	Printing	Permanent Budget	66,381.00	0.00	66,381.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	551000	IT Equipment under \$5,000	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	552000	Other Equipment under \$5,000	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	581000	Rentals/Lease-Equipment&Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	582000	Rentals/Leases-Building/Land	Permanent Budget	31,805.00	0.00	31,805.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	611000	Professional Development	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	621000	Operating Fees and Services	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission	623000	Professional Fees and Services	Permanent Budget	7,600.00	0.00	7,600.00	0.00	0.00	0.00	0.00
	Admission Total							2,930,014.04	(1,078,676.04)	1,851,338.00	0.00	0.00	0.00
		2832 Total						2,934,735.04	(1,079,796.04)	1,854,939.00	4,721.00	(1,120.00)	3,601.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	83,323.00	0.00	10,000.00	93,323.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	450000	Federal Awards	Permanent Budget	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	81,000.00	0.00	0.00	81,000.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	511000	Salaries-Regular - Benefitted	Permanent Budget	85,213.00	(31,918.00)	53,295.00	0.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	512000	Salaries - Other	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships	516000	Fringe Benefits	Permanent Budget	51,037.00	7,808.00	58,845.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		521000	Travel	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		541000	Postage	Permanent Budget	1,450.00	0.00	1,450.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		542000	Printing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		552000	Other Equipment under \$5,000	Permanent Budget	4,086.00	0.00	4,086.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		611000	Professional Development	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		621000	Operating Fees and Services	Permanent Budget	2,750.00	0.00	2,750.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
Fin Aid Admin Exp Fed Allow Total								185,336.00	(24,110.00)	161,226.00	177,323.00	10,000.00	187,323.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		511000	Salaries-Regular - Benefitted	Permanent Budget	699,047.71	53,493.00	752,540.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		516000	Fringe Benefits	Temporary Budget	360,457.71	(360,457.71)	0.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		521000	Travel	Permanent Budget	4,689.00	0.00	4,689.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		536000	Office Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		541000	Postage	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		542000	Printing	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		551000	IT Equipment under \$5,000	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		602000	IT - Communications	Permanent Budget	6,750.00	0.00	6,750.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		621000	Operating Fees and Services	Permanent Budget	2,596.00	0.00	2,596.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		623000	Professional Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
Financial Aid and Scholarships Total								1,094,839.71	(306,964.71)	787,875.00	0.00	0.00	0.00
		2833 Total						1,280,175.71	(331,074.71)	949,101.00	177,323.00	10,000.00	187,323.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Off-Campus Ws/Skills & Tech.Tr Total								0.00	0.00	0.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
F-M Community Theatre (FMCT) Total								3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Boys & Girls Club-RR Valley Total								3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18628	FRASER LTD: Work Study	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
18628	FRASER LTD: Work Study	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
FRASER LTD: Work Study Total								3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Work Study-Fargo Air Museum Total								2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Youth for Christ - RR Valley Total								2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	1,350.00	0.00	1,350.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	1,350.00	0.00	1,350.00	0.00	0.00	0.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Hist & Cultural Soc Clay Cty Total								1,350.00	0.00	1,350.00	1,350.00	0.00	1,350.00
18645	YWCA Cass Clay	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18645	YWCA Cass Clay	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
YWCA Cass Clay Total								2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18646	YMCA: Work Study	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
18646	YMCA: Work Study	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	YMCA: Work Study Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Off-Campus WS/ Minnkota Paaws Total							0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Local Unrestricted Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
19670	FA Student Support Award	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19670	FA Student Support Award	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	FA Student Support Award Total							0.00	0.00	0.00	0.00	0.00	0.00
55130	ND Academic Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Academic Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
55145	ND Dual-Credit Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Dual-Credit Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
55500	NDSU Development Foundation	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55500	NDSU Development Foundation	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSU Development Foundation Total							0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSUDF & NDSU Funded Scholarsh Total							0.00	0.00	0.00	0.00	0.00	0.00
56004	Student Government Scholarship	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
56004	Student Government Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Government Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS055672	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057337	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057457	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS055672	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057337	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057457	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057463	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057464	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	External Scholarship-Rev/Expen Total							0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Short Term Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Perkins Loan Total							0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		450000	Federal Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Nursing Student Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
65400	Burroughs-Wellcome Loan Fun	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
65400	Burroughs-Wellcome Loan Fun	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
	Burroughs-Wellcome Loan Fun Total							0.00	0.00	0.00	1,500.00	0.00	1,500.00
83108	Private Education Loans	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Private Education Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
83109	Alternative Loan-Odd Year	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Alternative Loan-Odd Year Total							0.00	0.00	0.00	0.00	0.00	0.00
83120	ND Indian Scholarship Program	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83120	ND Indian Scholarship Program	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Indian Scholarship Program Total							0.00	0.00	0.00	0.00	0.00	0.00
83125	ND Scholars	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83125	ND Scholars	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Scholars Total							0.00	0.00	0.00	0.00	0.00	0.00
83130	ND Academic Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83130	ND Academic Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Academic Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
83135	ND Career & Technical Educatio	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83135	ND Career & Technical Educatio	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Career & Technical Educatio Total							0.00	0.00	0.00	0.00	0.00	0.00
83140	ND State Grant	2834	Financial Aid		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83140	ND State Grant	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND State Grant Total							0.00	0.00	0.00	0.00	0.00	0.00
		2834 Total						21,350.00	3,000.00	24,350.00	22,850.00	3,000.00	25,850.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		511000	Salaries-Regular - Benefitted	Permanent Budget	227,976.00	17,238.00	245,214.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		511000	Salaries-Regular - Benefitted	Temporary Budget	(20,670.00)	20,670.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		516000	Fringe Benefits	Temporary Budget	103,245.00	(103,245.00)	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		531000	Supplies - IT Software	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		551000	IT Equipment under \$5,000	Permanent Budget	1,520.00	0.00	1,520.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		602000	IT - Communications	Permanent Budget	1,980.00	0.00	1,980.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		611000	Professional Development	Permanent Budget	920.00	0.00	920.00	0.00	0.00	0.00
	Enrollment Mgmt Admin Systems Total							317,071.00	(65,337.00)	251,734.00	0.00	0.00	0.00
		2835 Total						317,071.00	(65,337.00)	251,734.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	33,175.00	12,000.00	45,175.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	12,000.00	12,000.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	521000	Travel	Permanent Budget	12,650.00	(4,500.00)	8,150.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	532000	Supply/Material - Professional	Permanent Budget	200.00	500.00	700.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	533000	Food and Clothing	Permanent Budget	6,600.00	2,000.00	8,600.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	535000	Miscellaneous Supplies	Permanent Budget	1,750.00	4,000.00	5,750.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	536000	Office Supplies	Permanent Budget	975.00	0.00	975.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	542000	Printing	Permanent Budget	5,100.00	0.00	5,100.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	602000	IT - Communications	Permanent Budget	4,000.00	(2,000.00)	2,000.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	611000	Professional Development	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	621000	Operating Fees and Services	Permanent Budget	650.00	0.00	650.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Activities-GenBusiness Total							33,175.00	12,000.00	45,175.00	33,175.00	12,000.00	45,175.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	472,458.00	20,666.00	493,124.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	40,000.00	40,000.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	511000	Salaries-Regular - Benefitted	Permanent Budget	237,579.00	14,255.00	251,834.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	512000	Salaries - Other	Permanent Budget	20,500.00	5,060.00	25,560.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	516000	Fringe Benefits	Permanent Budget	119,253.00	19,257.00	138,510.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	517000	Salaries - Graduate Assistants	Permanent Budget	48,000.00	(12,000.00)	36,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	533000	Food and Clothing	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	535000	Miscellaneous Supplies	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	571000	Insurance	Permanent Budget	200.00	20.00	220.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	582000	Rentals/Leases-Building/Land	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	621000	Operating Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	623000	Professional Fees and Services	Permanent Budget	11,500.00	(5,000.00)	6,500.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	722001	Transfers Out	Permanent Budget	0.00	40,000.00	40,000.00	0.00	0.00	0.00
	Student Activities-SA Fee Total							471,532.00	61,592.00	533,124.00	472,458.00	60,666.00	533,124.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	900.00	0.00	900.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,900.00	0.00	3,900.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,025.00	145.00	3,170.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	700.00	0.00	700.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,275.00	0.00	1,275.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,200.00	(145.00)	2,055.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	521000	Travel	Permanent Budget	175.00	0.00	175.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	533000	Food and Clothing	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	533000	Food and Clothing	Permanent Budget	570.00	0.00	570.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	533000	Food and Clothing	Permanent Budget	425.00	0.00	425.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	533000	Food and Clothing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	533000	Food and Clothing	Permanent Budget	100.00	855.00	955.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	535000	Miscellaneous Supplies	Permanent Budget	2,455.00	145.00	2,600.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	542000	Printing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	542000	Printing	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	623000	Professional Fees and Services	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SA Civic Engagement Total							12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,445.00	205.00	4,650.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	13,000.00	(2,000.00)	11,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,600.00	(3,800.00)	1,800.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,350.00	0.00	1,350.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,950.00	1,800.00	3,750.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,375.00	1,000.00	2,375.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	532000	Supply/Material - Professional	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	533000	Food and Clothing	Permanent Budget	3,350.00	0.00	3,350.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	533000	Food and Clothing	Permanent Budget	1,750.00	1,000.00	2,750.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	533000	Food and Clothing	Permanent Budget	1,500.00	2,000.00	3,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	533000	Food and Clothing	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	535000	Miscellaneous Supplies	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,250.00)	250.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	535000	Miscellaneous Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	536000	Office Supplies	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	542000	Printing	Permanent Budget	750.00	250.00	1,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	542000	Printing	Permanent Budget	1,000.00	(800.00)	200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	542000	Printing	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	542000	Printing	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	542000	Printing	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	581000	Rentals/Lease-Equipment&Other	Permanent Budget	200.00	200.00	400.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	582000	Rentals/Leases-Building/Land	Permanent Budget	295.00	5.00	300.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	611000	Professional Development	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	611000	Professional Development	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	621000	Operating Fees and Services	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	623000	Professional Fees and Services	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	623000	Professional Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	623000	Professional Fees and Services	Permanent Budget	4,700.00	0.00	4,700.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SA Leadership Education&Train Total							38,220.00	(2,795.00)	35,425.00	38,220.00	(2,795.00)	35,425.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,000.00	2,400.00	9,400.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,373.00	(1,173.00)	3,200.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,900.00	650.00	2,550.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,677.00	323.00	3,000.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	531000	Supplies - IT Software	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	532000	Supply/Material - Professional	Permanent Budget	677.00	(177.00)	500.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	533000	Food and Clothing	Permanent Budget	2,700.00	300.00	3,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	533000	Food and Clothing	Permanent Budget	400.00	350.00	750.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	535000	Miscellaneous Supplies	Permanent Budget	1,673.00	(1,473.00)	200.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	536000	Office Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	621000	Operating Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	623000	Professional Fees and Services	Permanent Budget	0.00	2,200.00	2,200.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	623000	Professional Fees and Services	Permanent Budget	0.00	1,800.00	1,800.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	FSL Recruitment & Events Total							15,950.00	2,200.00	18,150.00	15,950.00	2,200.00	18,150.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,300.00	0.00	2,300.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,333.00	179,322.00	199,655.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00	(26,000.00)	4,000.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00	28,000.00	58,000.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	(500.00)	2,500.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	13,700.00	0.00	13,700.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	17,000.00	(1,500.00)	15,500.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	79,461.00	5,330.00	84,791.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	511000	Salaries-Regular - Benefitted	Permanent Budget	13,975.00	839.00	14,814.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	516000	Fringe Benefits	Permanent Budget	9,986.00	(9.00)	9,977.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	521000	Travel	Permanent Budget	5,550.00	500.00	6,050.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	531000	Supplies - IT Software	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	531000	Supplies - IT Software	Permanent Budget	3,000.00	(500.00)	2,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	531000	Supplies - IT Software	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	531000	Supplies - IT Software	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	533000	Food and Clothing	Permanent Budget	1,300.00	200.00	1,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	533000	Food and Clothing	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	533000	Food and Clothing	Permanent Budget	2,800.00	5,200.00	8,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	533000	Food and Clothing	Permanent Budget	2,100.00	0.00	2,100.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	533000	Food and Clothing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	535000	Miscellaneous Supplies	Permanent Budget	2,153.00	(583.00)	1,570.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	535000	Miscellaneous Supplies	Permanent Budget	5,300.00	(5,300.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	535000	Miscellaneous Supplies	Permanent Budget	1,750.00	8,250.00	10,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	535000	Miscellaneous Supplies	Permanent Budget	2,100.00	0.00	2,100.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	536000	Office Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	542000	Printing	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	542000	Printing	Permanent Budget	700.00	3,300.00	4,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	542000	Printing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	552000	Other Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	582000	Rentals/Leases-Building/Land	Permanent Budget	1,600.00	650.00	2,250.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	602000	IT - Communications	Permanent Budget	520.00	0.00	520.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	611000	Professional Development	Permanent Budget	3,360.00	64.00	3,424.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	621000	Operating Fees and Services	Permanent Budget	1,750.00	(1,150.00)	600.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	621000	Operating Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	621000	Operating Fees and Services	Permanent Budget	550.00	2,200.00	2,750.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	621000	Operating Fees and Services	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	623000	Professional Fees and Services	Permanent Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	623000	Professional Fees and Services	Permanent Budget	23,300.00	11,700.00	35,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	623000	Professional Fees and Services	Permanent Budget	6,000.00	1,500.00	7,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	623000	Professional Fees and Services	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	682000	Land and Buildings	Permanent Budget	43,500.00	4,500.00	48,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	722001	Transfers Out	Permanent Budget	0.00	180,791.00	180,791.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Campus Attractions Total								195,794.00	184,652.00	380,446.00	195,794.00	184,652.00	380,446.00
		2837 Total						766,671.00	257,649.00	1,024,320.00	767,597.00	256,723.00	1,024,320.00
18326	Orientation	2838	Student Success Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,202.00	1,148.00	4,350.00
18326	Orientation	2838	Student Success Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50,070.00	(50,070.00)	0.00
18326	Orientation	2838	Student Success Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	84,789.00	52,538.00	137,327.00
18326	Orientation	2838	Student Success Programs		512000	Salaries - Other	Permanent Budget	53,785.00	0.00	53,785.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		516000	Fringe Benefits	Permanent Budget	4,303.00	445.00	4,748.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		521000	Travel	Permanent Budget	2,000.00	60.00	2,060.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		531000	Supplies - IT Software	Permanent Budget	5,600.00	0.00	5,600.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		533000	Food and Clothing	Permanent Budget	43,753.00	247.00	44,000.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		535000	Miscellaneous Supplies	Permanent Budget	4,360.00	(3,860.00)	500.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		536000	Office Supplies	Permanent Budget	450.00	150.00	600.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		542000	Printing	Permanent Budget	12,340.00	370.00	12,710.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		571000	Insurance	Permanent Budget	20.00	1.00	21.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		591000	Repairs	Permanent Budget	1,600.00	10.00	1,610.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		621000	Operating Fees and Services	Permanent Budget	9,750.00	(3,840.00)	5,910.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		623000	Professional Fees and Services	Permanent Budget	0.00	518.00	518.00	0.00	0.00	0.00
Orientation Total								138,061.00	(5,899.00)	132,162.00	138,061.00	3,616.00	141,677.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	70,662.00	(57,474.00)	13,188.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	88,608.00	58,064.00	146,672.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		512000	Salaries - Other	Permanent Budget	139,425.00	0.00	139,425.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		516000	Fringe Benefits	Permanent Budget	1,255.00	(405.00)	850.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		521000	Travel	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		533000	Food and Clothing	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		536000	Office Supplies	Permanent Budget	600.00	(350.00)	250.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		542000	Printing	Permanent Budget	800.00	1,475.00	2,275.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		551000	IT Equipment under \$5,000	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		571000	Insurance	Permanent Budget	200.00	60.00	260.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		611000	Professional Development	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		621000	Operating Fees and Services	Permanent Budget	200.00	90.00	290.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		622000	Participant Support	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		623000	Professional Fees and Services	Permanent Budget	0.00	1,110.00	1,110.00	0.00	0.00	0.00
Academic Collegiate Enhancemen Total								159,270.00	590.00	159,860.00	159,270.00	590.00	159,860.00
19331	Student Success Programs	2838	Student Success Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	14,228.00	14,228.00
19331	Student Success Programs	2838	Student Success Programs		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	600,000.00	40,000.00	640,000.00
19331	Student Success Programs	2838	Student Success Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		511000	Salaries-Regular - Benefitted	Permanent Budget	208,237.00	12,347.00	220,584.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		516000	Fringe Benefits	Permanent Budget	120,691.00	6,046.00	126,737.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		521000	Travel	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		532000	Supply/Material - Professional	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		533000	Food and Clothing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		535000	Miscellaneous Supplies	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		536000	Office Supplies	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00
19331	Student Success Programs	2838	Student Success Programs		541000	Postage	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget	
Fund Code		Department Total			Acct Code	Description								
	Description	Dept ID	Description											
19331	Student Success Programs	2838	Student Success Programs	542000	Printing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	552000	Other Equipment under \$5,000	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	591000	Repairs	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	602000	IT - Communications	Permanent Budget	2,200.00	(200.00)	2,000.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	611000	Professional Development	Permanent Budget	1,825.00	0.00	1,825.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	1,200.00	50.00	1,250.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19331	Student Success Programs	2838	Student Success Programs	722001	Transfers Out	Permanent Budget	193,590.00	98,369.00	291,959.00	0.00	0.00	0.00		
Student Success Programs Total									537,618.00	116,612.00	654,230.00	600,000.00	54,228.00	654,228.00
19332	Welcome Week	2838	Student Success Programs	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,022.00	1,158.00	2,180.00		
19332	Welcome Week	2838	Student Success Programs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	7,000.00	7,000.00		
19332	Welcome Week	2838	Student Success Programs	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,193.00	(12,233.00)	7,960.00		
19332	Welcome Week	2838	Student Success Programs	521000	Travel	Permanent Budget	2,000.00	60.00	2,060.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	531000	Supplies - IT Software	Permanent Budget	120.00	10.00	130.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	10,480.00	1,600.00	12,080.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	3,995.00	(170.00)	3,825.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	500.00	(175.00)	325.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	542000	Printing	Permanent Budget	1,485.00	330.00	1,815.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	582000	Rentals/Leases-Building/Land	Permanent Budget	900.00	(350.00)	550.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	1,275.00	(575.00)	700.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	622000	Participant Support	Permanent Budget	460.00	15.00	475.00	0.00	0.00	0.00		
19332	Welcome Week	2838	Student Success Programs	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
Welcome Week Total									21,215.00	745.00	21,960.00	21,215.00	(4,075.00)	17,140.00
30559	ACE program - Student Success	2838	Student Success Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	511000	Salaries-Regular - Benefitted	Permanent Budget	170,154.00	20,909.00	191,063.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	516000	Fringe Benefits	Temporary Budget	68,259.45	(68,259.45)	0.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	0.00	24,000.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	521000	Travel	Permanent Budget	3,598.00	0.00	3,598.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	532000	Supply/Material - Professional	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	611000	Professional Development	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00		
30559	ACE program - Student Success	2838	Student Success Programs	623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00		
ACE program - Student Success Total									270,211.45	(47,350.45)	222,861.00	0.00	0.00	0.00
2838 Total									1,126,375.45	64,697.55	1,191,073.00	918,546.00	54,359.00	972,905.00
18818	Vet Affairs Annual Report Fee	2839	TRIO	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
18818	Vet Affairs Annual Report Fee	2839	TRIO	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
18818	Vet Affairs Annual Report Fee	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
18818	Vet Affairs Annual Report Fee	2839	TRIO	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
Vet Affairs Annual Report Fee Total									0.00	0.00	0.00	0.00	0.00	0.00
19369	Office Of Trio Programs	2839	TRIO	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,208.00	4,385.00	6,593.00		
19369	Office Of Trio Programs	2839	TRIO	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	18,000.00	0.00	18,000.00		
19369	Office Of Trio Programs	2839	TRIO	511000	Salaries-Regular - Benefitted	Permanent Budget	2,208.00	195.00	2,403.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	516000	Fringe Benefits	Permanent Budget	1,545.00	93.00	1,638.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	521000	Travel	Permanent Budget	6,500.00	1,000.00	7,500.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	1,000.00	6,000.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	541000	Postage	Permanent Budget	955.00	0.00	955.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	591000	Repairs	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	602000	IT - Communications	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00		
19369	Office Of Trio Programs	2839	TRIO	611000	Professional Development	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00		
Office Of Trio Programs Total									20,208.00	3,288.00	23,496.00	20,208.00	4,385.00	24,593.00
30579	Veteran's Ed Training Program	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
30579	Veteran's Ed Training Program	2839	TRIO	511000	Salaries-Regular - Benefitted	Permanent Budget	53,001.00	8,316.00	61,317.00	0.00	0.00	0.00		
30579	Veteran's Ed Training Program	2839	TRIO	512000	Salaries - Other	Permanent Budget	28,101.00	(479.00)	27,622.00	0.00	0.00	0.00		

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30579	Veteran's Ed Training Program	2839	TRIO		516000	Fringe Benefits	Permanent Budget	30,200.00	1,600.00	31,800.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		521000	Travel	Permanent Budget	15,900.00	(10,600.00)	5,300.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		531000	Supplies - IT Software	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		532000	Supply/Material - Professional	Permanent Budget	1,600.00	(1,000.00)	600.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		533000	Food and Clothing	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		535000	Miscellaneous Supplies	Permanent Budget	600.00	(100.00)	500.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		535000	Miscellaneous Supplies	Temporary Budget	36,103.23	(36,103.23)	0.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		536000	Office Supplies	Permanent Budget	1,215.00	(915.00)	300.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		541000	Postage	Permanent Budget	210.00	(110.00)	100.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		542000	Printing	Permanent Budget	300.00	(50.00)	250.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		551000	IT Equipment under \$5,000	Permanent Budget	2,200.00	(2,000.00)	200.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		591000	Repairs	Permanent Budget	1,100.00	400.00	1,500.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		602000	IT - Communications	Permanent Budget	620.00	(170.00)	450.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		611000	Professional Development	Permanent Budget	1,200.00	(1,040.00)	160.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		621000	Operating Fees and Services	Permanent Budget	1,100.00	(875.00)	225.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		623000	Professional Fees and Services	Permanent Budget	620.00	10,380.00	11,000.00	0.00	0.00	0.00
30579	Veteran's Ed Training Program	2839	TRIO		631000	Miscellaneous Expenses	Permanent Budget	620.00	(320.00)	300.00	0.00	0.00	0.00
	Veteran's Ed Training Program Total							175,040.23	(32,966.23)	142,074.00	0.00	0.00	0.00
79703	Upward Bound Restricted Gifts	2839	TRIO		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79703	Upward Bound Restricted Gifts	2839	TRIO		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Upward Bound Restricted Gifts Total							0.00	0.00	0.00	0.00	0.00	0.00
79777	VET Scholarship Fund	2839	TRIO		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79777	VET Scholarship Fund	2839	TRIO		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VET Scholarship Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2839 Total						195,248.23	(29,678.23)	165,570.00	20,208.00	4,385.00	24,593.00
19376	Student Affairs	2840	Dean of Students		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9,588.00	(1,051.00)	8,537.00
19376	Student Affairs	2840	Dean of Students		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		535000	Miscellaneous Supplies	Permanent Budget	9,588.00	(1,051.00)	8,537.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Affairs Total							9,588.00	(1,051.00)	8,537.00	9,588.00	(1,051.00)	8,537.00
30551	Dean of Students	2840	Dean of Students		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		511000	Salaries-Regular - Benefitted	Permanent Budget	208,000.00	6,874.00	214,874.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		511000	Salaries-Regular - Benefitted	Temporary Budget	(32,433.00)	32,433.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		516000	Fringe Benefits	Temporary Budget	46,342.61	(46,342.61)	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		521000	Travel	Permanent Budget	2,905.00	0.00	2,905.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		533000	Food and Clothing	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		535000	Miscellaneous Supplies	Permanent Budget	11.00	0.00	11.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		536000	Office Supplies	Permanent Budget	275.00	0.00	275.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		541000	Postage	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		551000	IT Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		552000	Other Equipment under \$5,000	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		602000	IT - Communications	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		611000	Professional Development	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
30551	Dean of Students	2840	Dean of Students	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dean of Students Total							228,020.61	(7,035.61)	220,985.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Promotion Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2840 Total					237,608.61	(8,086.61)	229,522.00	9,588.00	(1,051.00)	8,537.00	
19320	Counseling Center Local	2841	Counseling Center	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	16,100.00	0.00	16,100.00	0.00
19320	Counseling Center Local	2841	Counseling Center	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,200.00	0.00	5,200.00	0.00
19320	Counseling Center Local	2841	Counseling Center	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
19320	Counseling Center Local	2841	Counseling Center	521000	Travel	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	532000	Supply/Material - Professional	Permanent Budget	2,000.00	2,500.00	4,500.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	533000	Food and Clothing	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	535000	Miscellaneous Supplies	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	536000	Office Supplies	Permanent Budget	2,000.00	18,000.00	20,000.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	5,000.00	7,000.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	552000	Other Equipment under \$5,000	Permanent Budget	6,100.00	(6,100.00)	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	591000	Repairs	Permanent Budget	100.00	150.00	250.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	621000	Operating Fees and Services	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
19320	Counseling Center Local	2841	Counseling Center	623000	Professional Fees and Services	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00	0.00
Counseling Center Local Total							21,300.00	20,000.00	41,300.00	21,300.00	20,000.00	41,300.00	0.00
30553	Counseling Center	2841	Counseling Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	511000	Salaries-Regular - Benefitted	Permanent Budget	480,342.00	39,463.00	519,805.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(5,323.00)	5,323.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	512000	Salaries - Other	Permanent Budget	43,680.00	0.00	43,680.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	512000	Salaries - Other	Temporary Budget	(4,740.00)	4,740.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	516000	Fringe Benefits	Temporary Budget	232,853.83	(232,853.83)	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	532000	Supply/Material - Professional	Permanent Budget	175.00	0.00	175.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	535000	Miscellaneous Supplies	Permanent Budget	5,458.00	0.00	5,458.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	542000	Printing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30553	Counseling Center	2841	Counseling Center	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Counseling Center Total							767,045.83	(183,327.83)	583,718.00	0.00	0.00	0.00	0.00
		2841 Total					788,345.83	(163,327.83)	625,018.00	21,300.00	20,000.00	41,300.00	0.00
00215	SHS Repair & Replacement Conti	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00215	SHS Repair & Replacement Conti	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHS Repair & Replacement Conti Total							0.00	0.00	0.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	207,500.00	18,937.00	226,437.00	0.00
19301	Student Health	2842	Student Health Services	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,694,432.00	118,953.00	1,813,385.00	0.00
19301	Student Health	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	511000	Salaries-Regular - Benefitted	Permanent Budget	970,332.00	103,054.00	1,073,386.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	516000	Fringe Benefits	Permanent Budget	438,159.00	72,057.00	510,216.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	521000	Travel	Permanent Budget	11,000.00	(2,500.00)	8,500.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	531000	Supplies - IT Software	Permanent Budget	59,592.00	(11,828.00)	47,764.00	0.00	0.00	0.00	0.00
19301	Student Health	2842	Student Health Services	532000	Supply/Material - Professional	Permanent Budget	32,442.00	1,058.00	33,500.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19301	Student Health	2842	Student Health Services	533000	Food and Clothing	Permanent Budget	162.00	(52.00)	110.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	3,506.00	(560.00)	2,946.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	4,491.00	(4,102.00)	389.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	536000	Office Supplies	Permanent Budget	2,093.00	57.00	2,150.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	541000	Postage	Permanent Budget	293.00	(18.00)	275.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	542000	Printing	Permanent Budget	7,822.00	457.00	8,279.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	571000	Insurance	Permanent Budget	521.00	11.00	532.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	591000	Repairs	Permanent Budget	18,490.00	9,376.00	27,866.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	602000	IT - Communications	Permanent Budget	16,056.00	(2,332.00)	13,724.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	611000	Professional Development	Permanent Budget	22,325.00	(6,372.00)	15,953.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	621000	Operating Fees and Services	Permanent Budget	46,423.00	12,112.00	58,535.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	623000	Professional Fees and Services	Permanent Budget	68,535.00	12,449.00	80,984.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	625000	Medical, Dental and Optical	Permanent Budget	159,213.00	787.00	160,000.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	631000	Miscellaneous Expenses	Permanent Budget	60.00	30.00	90.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	8,478.00	775.00	9,253.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Health Total						1,869,993.00	184,459.00	2,054,452.00	1,901,932.00	137,890.00	2,039,822.00	
19303	SHS ACH Insurance Payments	2842	Student Health Services	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	SHS ACH Insurance Payments Total						0.00	0.00	0.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	17,948.00	(17,948.00)	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	27,405.00	27,405.00	
19306	Student Health Serv Facilities	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	7,798.00	19,357.00	27,155.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	10,150.00	(9,900.00)	250.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Health Serv Facilities Total						17,948.00	9,457.00	27,405.00	17,948.00	9,457.00	27,405.00	
19308	Student Health Operations	2842	Student Health Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19308	Student Health Operations	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Health Operations Total						0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,700.00	229,243.00	236,943.00	
19309	Student Health Sales & Service	2842	Student Health Services	440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	150.00	(150.00)	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	1,373,000.00	(103,000.00)	1,270,000.00	
19309	Student Health Sales & Service	2842	Student Health Services	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	511000	Salaries-Regular - Benefitted	Permanent Budget	540,622.00	16,592.00	557,214.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	512000	Salaries - Other	Permanent Budget	246,079.00	0.00	246,079.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	516000	Fringe Benefits	Permanent Budget	231,241.00	29,359.00	260,600.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	517000	Salaries - Graduate Assistants	Permanent Budget	36,000.00	0.00	36,000.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	521000	Travel	Permanent Budget	2,400.00	4,118.00	6,518.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	531000	Supplies - IT Software	Permanent Budget	3,648.00	22.00	3,670.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	533000	Food and Clothing	Permanent Budget	3,200.00	(1,789.00)	1,431.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	10,227.00	5,627.00	15,854.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	536000	Office Supplies	Permanent Budget	1,481.00	140.00	1,621.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	541000	Postage	Permanent Budget	5,144.00	(3,644.00)	1,500.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	542000	Printing	Permanent Budget	4,744.00	(2,231.00)	2,513.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	571000	Insurance	Permanent Budget	491.00	(69.00)	422.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	591000	Repairs	Permanent Budget	1,998.00	(138.00)	1,860.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	602000	IT - Communications	Permanent Budget	2,192.00	(79.00)	2,113.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	611000	Professional Development	Permanent Budget	4,000.00	2,000.00	6,000.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	621000	Operating Fees and Services	Permanent Budget	7,587.00	(343.00)	7,244.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	623000	Professional Fees and Services	Permanent Budget	1,604.00	(1,420.00)	184.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	625000	Medical, Dental and Optical	Permanent Budget	150,000.00	25,000.00	175,000.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	722001	Transfers Out	Permanent Budget	133,865.00	31,421.00	165,286.00	0.00	0.00	0.00	
	Student Health Sales & Service Total						1,386,523.00	104,586.00	1,491,109.00	1,380,850.00	126,093.00	1,506,943.00	
82255	Student Charity Event-SHS	2842	Student Health Services	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82255	Student Charity Event-SHS	2842	Student Health Services	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Charity Event-SHS Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2842 Total						3,274,464.00	298,502.00	3,572,966.00	3,300,730.00	273,440.00	3,574,170.00	
18927	ISEP- Intl Program Office	2843	Intl Student & Study Abroad	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18927	ISEP- Intl Program Office	2843	Intl Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	ISEP- Intl Program Office Total						0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,525.00	(8,525.00)	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	45,000.00	4,500.00	49,500.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Permanent Budget	9,975.00	(9,975.00)	0.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	512000	Salaries - Other	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	521000	Travel	Permanent Budget	1,000.00	1,400.00	2,400.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	531000	Supplies - IT Software	Permanent Budget	500.00	(250.00)	250.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	533000	Food and Clothing	Permanent Budget	1,000.00	400.00	1,400.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	542000	Printing	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	551000	IT Equipment under \$5,000	Permanent Budget	0.00	4,200.00	4,200.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	611000	Professional Development	Permanent Budget	5,000.00	8,050.00	13,050.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	16,000.00	6,100.00	22,100.00	0.00	0.00	0.00	
18935	Study Abroad-General	2843	Int'l Student & Study Abroad	623000	Professional Fees and Services	Permanent Budget	50.00	50.00	100.00	0.00	0.00	0.00	
	Study Abroad-General Total						53,525.00	(4,025.00)	49,500.00	53,525.00	(4,025.00)	49,500.00	
18937	Short Term Programs	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18937	Short Term Programs	2843	Int'l Student & Study Abroad	513000	Temp-Salaries-NonBenefitted	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
18937	Short Term Programs	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Short Term Programs Total						9,000.00	0.00	9,000.00	0.00	0.00	0.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	2,000.00	(1,000.00)	1,000.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00	
	Express Mailing Fee Total						2,000.00	(1,000.00)	1,000.00	2,000.00	(1,000.00)	1,000.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	16,125.00	875.00	17,000.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	533000	Food and Clothing	Permanent Budget	7,725.00	2,275.00	10,000.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	6,000.00	(2,000.00)	4,000.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	536000	Office Supplies	Permanent Budget	200.00	50.00	250.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	542000	Printing	Permanent Budget	2,000.00	(150.00)	1,850.00	0.00	0.00	0.00	
19133	Int'l Student Orientation Fee	2843	Int'l Student & Study Abroad	582000	Rentals/Leases-Building/Land	Permanent Budget	200.00	700.00	900.00	0.00	0.00	0.00	
	Int'l Student Orientation Fee Total						16,125.00	875.00	17,000.00	16,125.00	875.00	17,000.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,250.00	10,950.00	17,200.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	8,750.00	(1,750.00)	7,000.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	521000	Travel	Permanent Budget	3,000.00	500.00	3,500.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	522000	Travel International	Permanent Budget	5,000.00	(3,500.00)	1,500.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	542000	Printing	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	200.00	2,200.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	611000	Professional Development	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00	
19217	Internat'l Undergrad App Fee	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	3,000.00	7,300.00	10,300.00	0.00	0.00	0.00	
	Internat'l Undergrad App Fee Total						15,000.00	9,200.00	24,200.00	15,000.00	9,200.00	24,200.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00	3,900.00	4,100.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	100.00	3,400.00	3,500.00	0.00	0.00	0.00	
	Passport/Visa Photos Total						700.00	3,400.00	4,100.00	700.00	3,400.00	4,100.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	90,000.00	23,000.00	113,000.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Permanent Budget	52,175.00	3,131.00	55,306.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	516000	Fringe Benefits	Permanent Budget	20,000.00	14,454.00	34,454.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
	Study Abroad User Fee Total						91,275.00	17,585.00	108,860.00	90,000.00	23,000.00	113,000.00	
19364	National Student Exchange	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19364	National Student Exchange	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19364	National Student Exchange	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description	Dept ID	Description											
								0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	37,712.00	23,011.00	60,723.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	123,250.00	11,305.00	134,555.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Permanent Budget	107,811.00	1,397.00	109,208.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	516000	Fringe Benefits	Permanent Budget	42,200.00	23,520.00	65,720.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	521000	Travel	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	522000	Travel International	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	531000	Supplies - IT Software	Permanent Budget	3,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	533000	Food and Clothing	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	571000	Insurance	Permanent Budget	100.00	(50.00)	50.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	611000	Professional Development	Permanent Budget	5,000.00	1,000.00	6,000.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	3,200.00	(1,200.00)	2,000.00	0.00	0.00	0.00	0.00
	Int'l Student Support Serv Fee Total							170,311.00	24,967.00	195,278.00	160,962.00	34,316.00	195,278.00
19371	International Student Health	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	International Student Health Total							0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,502.00	6,618.00	17,120.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	28,000.00	(2,000.00)	26,000.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Permanent Budget	4,222.00	253.00	4,475.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Temporary Budget	4,416.64	(4,416.64)	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,180.00	0.00	1,180.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	516000	Fringe Benefits	Permanent Budget	9,800.00	(7,433.00)	2,367.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	516000	Fringe Benefits	Temporary Budget	(3,481.81)	3,481.81	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	521000	Travel	Permanent Budget	1,000.00	6,500.00	7,500.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	533000	Food and Clothing	Permanent Budget	500.00	1,000.00	1,500.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	18,000.00	(14,000.00)	4,000.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Temporary Budget	(14,297.82)	14,297.82	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	571000	Insurance	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	611000	Professional Development	Permanent Budget	800.00	1,700.00	2,500.00	0.00	0.00	0.00	
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Permanent Budget	3,000.00	22,000.00	25,000.00	0.00	0.00	0.00	
	Spons Int'L Student Admin Fee Total							25,139.01	23,382.99	48,522.00	38,502.00	4,618.00	43,120.00
30562	International Programs	2843	Int'l Student & Study Abroad	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Permanent Budget	390,267.00	48,706.00	438,973.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	511000	Salaries-Regular - Benefitted	Temporary Budget	(210,810.67)	210,810.67	0.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	512000	Salaries - Other	Permanent Budget	8,604.00	0.00	8,604.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	512000	Salaries - Other	Temporary Budget	(657.25)	657.25	0.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	516000	Fringe Benefits	Temporary Budget	73,398.48	(73,398.48)	0.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Permanent Budget	31,819.00	0.00	31,819.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	535000	Miscellaneous Supplies	Temporary Budget	(9,517.04)	9,517.04	0.00	0.00	0.00	0.00	
30562	International Programs	2843	Int'l Student & Study Abroad	621000	Operating Fees and Services	Temporary Budget	30,155.00	(30,155.00)	0.00	0.00	0.00	0.00	
	International Programs Total							313,258.52	166,137.48	479,396.00	0.00	0.00	0.00
		2843 Total						696,333.53	240,522.47	936,856.00	376,814.00	70,384.00	447,198.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	521000	Travel	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res	611000	Professional Development	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
	Disabled Student Services Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
20049	Disability SS - Fdtn support	2860	Accessibility & Disability Res	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,500.00	(500.00)	3,000.00	
20049	Disability SS - Fdtn support	2860	Accessibility & Disability Res	621000	Operating Fees and Services	Permanent Budget	3,500.00	(500.00)	3,000.00	0.00	0.00	0.00	3,000.00
	Disability SS - Fdtn support Total							3,500.00	(500.00)	3,000.00	3,500.00	(500.00)	3,000.00
30573	Disability Services	2860	Accessibility & Disability Res	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res	511000	Salaries-Regular - Benefitted	Permanent Budget	243,955.00	17,178.00	261,133.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	511000	Salaries-Regular - Benefitted	Temporary Budget	(438.00)	438.00	0.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	512000	Salaries - Other	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	516000	Fringe Benefits	Temporary Budget	118,118.59	(118,118.59)	0.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	517000	Salaries - Graduate Assistants	Permanent Budget	16,532.00	0.00	16,532.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	521000	Travel	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	531000	Supplies - IT Software	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	533000	Food and Clothing	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	535000	Miscellaneous Supplies	Permanent Budget	5,200.00	0.00	5,200.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30573	Disability Services	2860	Accessibility & Disability Res	536000	Office Supplies	Permanent Budget	1,400.00	0.00	1,400.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	552000	Other Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	591000	Repairs	Temporary Budget	30,893.00	(30,893.00)	0.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	602000	IT - Communications	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	621000	Operating Fees and Services	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00	
30573	Disability Services	2860	Accessibility & Disability Res	623000	Professional Fees and Services	Permanent Budget	12,267.00	0.00	12,267.00	0.00	0.00	0.00	
	Disability Services Total						445,127.59	(131,395.59)	313,732.00	0.00	0.00	0.00	
		2860 Total					453,627.59	(131,895.59)	321,732.00	8,500.00	(500.00)	8,000.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,600.00	0.00	2,600.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	621000	Operating Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18495	WHP Pow-Wow	2861	Multi-Cultural Programs	623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
	WHP Pow-Wow Total						2,600.00	0.00	2,600.00	2,600.00	0.00	2,600.00	
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	750.00	(250.00)	500.00	
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs	533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs	623000	Professional Fees and Services	Permanent Budget	350.00	(250.00)	100.00	0.00	0.00	0.00	
	OMP Dev Foundation Gifts Total						750.00	(250.00)	500.00	750.00	(250.00)	500.00	
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs	512000	Salaries - Other	Permanent Budget	27,035.00	0.00	27,035.00	0.00	0.00	0.00	
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs	516000	Fringe Benefits	Permanent Budget	815.00	0.00	815.00	0.00	0.00	0.00	
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	70,928.00	0.00	70,928.00	0.00	0.00	0.00	
	Bison Bridge Multicultural Pro Total						98,778.00	0.00	98,778.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	511000	Salaries-Regular - Benefitted	Permanent Budget	161,840.00	3,124.00	164,964.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	512000	Salaries - Other	Permanent Budget	1,811.00	0.00	1,811.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	516000	Fringe Benefits	Temporary Budget	49,757.53	(49,757.53)	0.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	517000	Salaries - Graduate Assistants	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
30561	Multicultural Programs	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	12,478.00	0.00	12,478.00	0.00	0.00	0.00	
	Multicultural Programs Total						232,886.53	(46,633.53)	186,253.00	0.00	0.00	0.00	
79689	OMP gift fund	2861	Multi-Cultural Programs	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
79689	OMP gift fund	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
79689	OMP gift fund	2861	Multi-Cultural Programs	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
79689	OMP gift fund	2861	Multi-Cultural Programs	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	OMP gift fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
		2861 Total					335,014.53	(46,883.53)	288,131.00	3,350.00	(250.00)	3,100.00	
00408	VPFA Land Replacement Fund	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
00408	VPFA Land Replacement Fund	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	VPFA Land Replacement Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	VP Busn & Finance Local Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Business & Finance Staff Devel Total						0.00	0.00	0.00	0.00	0.00	0.00	
30730	VP Finance & Administration	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30730	VP Finance & Administration	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted	Permanent Budget	548,003.00	32,880.00	580,883.00	0.00	0.00	0.00	
30730	VP Finance & Administration	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted	Temporary Budget	(4,365.00)	4,365.00	0.00	0.00	0.00	0.00	
30730	VP Finance & Administration	3000	VP Finance and Administration	515000	Salaries - Faculty	Temporary Budget	4,690.00	(4,690.00)	0.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget		
Fund Code	Description	Dept ID	Description		Acct Code	Description								Department Total	
30730	VP Finance & Administration	3000	VP Finance and Administration	516000	Fringe Benefits		Temporary Budget	167,336.41	(167,336.41)	0.00	0.00	0.00	0.00		
30730	VP Finance & Administration	3000	VP Finance and Administration	535000	Miscellaneous Supplies		Permanent Budget	71,684.00	0.00	71,684.00	0.00	0.00	0.00		
30730	VP Finance & Administration	3000	VP Finance and Administration	551000	IT Equipment under \$5,000		Permanent Budget	3,072.00	0.00	3,072.00	0.00	0.00	0.00		
	VP Finance & Administration Total							790,420.41	(134,781.41)	655,639.00	0.00	0.00	0.00		
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	512000	Salaries - Other		Permanent Budget	583,712.00	0.00	583,712.00	0.00	0.00	0.00		
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	535000	Miscellaneous Supplies		Permanent Budget	92,862.00	0.00	92,862.00	0.00	0.00	0.00		
	Finance & Admin Unallocat Total							676,574.00	0.00	676,574.00	0.00	0.00	0.00		
30747	Downtown Campus Admin	3000	VP Finance and Administration	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
30747	Downtown Campus Admin	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted		Permanent Budget	72,875.00	2,915.00	75,790.00	0.00	0.00	0.00		
30747	Downtown Campus Admin	3000	VP Finance and Administration	516000	Fringe Benefits		Temporary Budget	23,349.52	(23,349.52)	0.00	0.00	0.00	0.00		
30747	Downtown Campus Admin	3000	VP Finance and Administration	535000	Miscellaneous Supplies		Permanent Budget	1,024.00	0.00	1,024.00	0.00	0.00	0.00		
30747	Downtown Campus Admin	3000	VP Finance and Administration	611000	Professional Development		Permanent Budget	4,096.00	0.00	4,096.00	0.00	0.00	0.00		
	Downtown Campus Admin Total							101,344.52	(20,434.52)	80,910.00	0.00	0.00	0.00		
30751	NDSU Budget Model/Fin Org Asmt	3000	VP Finance and Administration	623000	Professional Fees and Services		Temporary Budget	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00		
	NDSU Budget Model/Fin Org Asmt Total							1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00		
79840	Rayl - VPBF Gift Fund	3000	VP Finance and Administration	478000	Contributions & Donations		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
79840	Rayl - VPBF Gift Fund	3000	VP Finance and Administration	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	Rayl - VPBF Gift Fund Total							0.00	0.00	0.00	0.00	0.00	0.00		
	3000 Total							3,068,338.93	(1,655,215.93)	1,413,123.00	0.00	0.00	0.00		
00558	Union Student Bond Fee	3010	General & Administrative	460000	Tuition and Fees		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00558	Union Student Bond Fee	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00558	Union Student Bond Fee	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	Union Student Bond Fee Total							0.00	0.00	0.00	0.00	0.00	0.00		
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	701000	Bond Payments		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2009 Debt Service-Nisk&WDC Total							0.00	0.00	0.00	0.00	0.00	0.00		
00616	2012A LLC Refunding Debt Serv	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00616	2012A LLC Refunding Debt Serv	3010	General & Administrative	701000	Bond Payments		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2012A LLC Refunding Debt Serv Total							0.00	0.00	0.00	0.00	0.00	0.00		
00622	2014A Debt Service-Bison Court	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00622	2014A Debt Service-Bison Court	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00622	2014A Debt Service-Bison Court	3010	General & Administrative	701000	Bond Payments		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2014A Debt Service-Bison Court Total							0.00	0.00	0.00	0.00	0.00	0.00		
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2015A Debt Svc-Union/Wellness Total							0.00	0.00	0.00	0.00	0.00	0.00		
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2015B Aquatic Center Debt Serv Total							0.00	0.00	0.00	0.00	0.00	0.00		
00632	2016A Housing and Aux debt Se	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00632	2016A Housing and Aux debt Se	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00632	2016A Housing and Aux debt Se	3010	General & Administrative	701000	Bond Payments		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2016A Housing and Aux debt Se Total							0.00	0.00	0.00	0.00	0.00	0.00		
00636	2016 Series RTP Refunding	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00636	2016 Series RTP Refunding	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00636	2016 Series RTP Refunding	3010	General & Administrative	535000	Miscellaneous Supplies		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2016 Series RTP Refunding Total							0.00	0.00	0.00	0.00	0.00	0.00		
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative	480000	Other Misc Rev		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative	701000	Bond Payments		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	2017A&B Hsg/Aux Bonds Debt Sv Total							0.00	0.00	0.00	0.00	0.00	0.00		
01000	Receiving Holding Fund	3010	General & Administrative	722001	Transfers Out		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	Receiving Holding Fund Total							0.00	0.00	0.00	0.00	0.00	0.00		
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative	442000	Cash/Investment Earnings		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	9,037,000.00	(310,000.00)	8,727,000.00		
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative	623000	Professional Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative	722000	Transfers Out		Permanent Budget	9,037,000.00	(310,000.00)	8,727,000.00	0.00	0.00	0.00		
	Aux. Enterprises Revenue Acct Total							9,037,000.00	(310,000.00)	8,727,000.00	9,037,000.00	(310,000.00)	8,727,000.00		
18058	Accruals for Fin Stmt	3010	General & Administrative	621000	Operating Fees and Services		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
	Accruals for Fin Stmt Total							0.00	0.00	0.00	0.00	0.00	0.00		
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative	400000	REVENUE		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative	490000	Transfers In		Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00		

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Risk Mgmt Premiums-Clearing Total							0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	19th Ave Property - Revenues Total							0.00	0.00	0.00	0.00	0.00	0.00
18542	ConnectND Clearing Account	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18542	ConnectND Clearing Account	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ConnectND Clearing Account Total							0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	President's Development Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Relations-Pres. Office Total							0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSA Student Fee Clearing Acct Total							0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	3,809,789.00	220,211.00	4,030,000.00
19360	Student Activity Fees	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		722001	Transfers Out	Permanent Budget	3,810,380.00	219,620.00	4,030,000.00	0.00	0.00	0.00
	Student Activity Fees Total							3,810,380.00	219,620.00	4,030,000.00	3,809,789.00	220,211.00	4,030,000.00
19519	Old AP & Pyrrl Outstand. Chks	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19519	Old AP & Pyrrl Outstand. Chks	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19519	Old AP & Pyrrl Outstand. Chks	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Old AP & Pyrrl Outstand. Chks Total							0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Interest-Checking & CDs Total							0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,890,762.00	(3,890,762.00)	0.00
19545	Local Funds Central	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,979,010.00	1,979,010.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		693000	IT Equipment Over \$5000	Permanent Budget	0.00	888,237.00	888,237.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Local Funds Central Total							0.00	2,867,247.00	2,867,247.00	3,890,762.00	(3,890,762.00)	0.00
19546	IDCs Central Admin	3010	General & Administrative		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19546	IDCs Central Admin	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19546	IDCs Central Admin	3010	General & Administrative		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Central Admin Total							0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3010	General & Administrative		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Research Admin Total							0.00	0.00	0.00	0.00	0.00	0.00
19566	Easement/Access Rights Revenue	3010	General & Administrative		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Easement/Access Rights Revenue Total							0.00	0.00	0.00	0.00	0.00	0.00
19598	Tuition/Fees Billed To Third P	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Tuition/Fees Billed To Third P Total							0.00	0.00	0.00	0.00	0.00	0.00
30000	State General Fund	3010	General & Administrative		461000	Appropriations	Permanent Budget	0.00	0.00	0.00	68,934,313.00	9,962,802.00	78,897,115.00
30000	State General Fund	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	State General Fund Total							0.00	0.00	0.00	68,934,313.00	9,962,802.00	78,897,115.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	126,595,296.00	(6,300,000.00)	120,295,296.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		516000	Fringe Benefits	Temporary Budget	12,300,000.00	(12,300,000.00)	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	250,000.00	250,000.00	500,000.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	15,053,468.00	(12,676,468.00)	2,377,000.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(12,300,000.00)	12,300,000.00	0.00	0.00	0.00	0.00
	NDSU Tuition & Other Colls Total							15,303,468.00	(12,426,468.00)	2,877,000.00	126,595,296.00	(6,300,000.00)	120,295,296.00
30002	State Land Dept & Other Income	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	3,310,000.00	514,000.00	3,824,000.00
30002	State Land Dept & Other Income	3010	General & Administrative		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30002	State Land Dept & Other Income	3010	General & Administrative		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	State Land Dept & Other Income Total							0.00	0.00	0.00	3,310,000.00	514,000.00	3,824,000.00
30020	Financial Aid Waivers	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30020	Financial Aid Waivers	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	7,052,200.00	1,864,800.00	8,917,000.00	0.00	0.00	0.00
	Financial Aid Waivers Total							7,052,200.00	1,864,800.00	8,917,000.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative		516000	Fringe Benefits	Permanent Budget	35,140,784.00	(18,035,445.00)	17,105,339.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative		516000	Fringe Benefits	Temporary Budget	(34,059,020.41)	34,059,020.41	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative		693000	IT Equipment Over \$5000	Permanent Budget	0.00	98,605.00	98,605.00	0.00	0.00	0.00
	Employee Benefits-Instruction Total							1,081,763.59	18,622,180.41	19,703,944.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	578,787.00	0.00	578,787.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	University Unallocated Budget Total							578,787.00	0.00	578,787.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		571000	Insurance	Permanent Budget	72,000.00	0.00	72,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		582000	Rentals/Leases-Building/Land	Permanent Budget	75,000.00	0.00	75,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	171,475.00	0.00	171,475.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		623000	Professional Fees and Services	Permanent Budget	1,197,000.00	0.00	1,197,000.00	0.00	0.00	0.00
	General & Administrative Total							1,615,475.00	0.00	1,615,475.00	0.00	0.00	0.00
30966	EE/Spouse/Dep Waivers	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30966	EE/Spouse/Dep Waivers	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	EE/Spouse/Dep Waivers Total							0.00	0.00	0.00	0.00	0.00	0.00
70100	Laverne Noyes Stocks	3010	General & Administrative		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
70100	Laverne Noyes Stocks	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Laverne Noyes Stocks Total							0.00	0.00	0.00	0.00	0.00	0.00
70102	C Schilling Scholarship	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
70102	C Schilling Scholarship	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	C Schilling Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Restricted Gift Invest Pool Total							0.00	0.00	0.00	0.00	0.00	0.00
		3010 Total						38,479,073.59	10,837,379.41	49,316,453.00	215,577,160.00	196,251.00	215,773,411.00
18507	Accounting Pcard Rebate	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	150,000.00	(50,000.00)	100,000.00
18507	Accounting Pcard Rebate	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18507	Accounting Pcard Rebate	3100	Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	43,875.00	2,633.00	46,508.00	0.00	0.00	0.00
18507	Accounting Pcard Rebate	3100	Accounting		516000	Fringe Benefits	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
	Accounting Pcard Rebate Total							63,875.00	2,633.00	66,508.00	150,000.00	(50,000.00)	100,000.00
19560	Accounting Office Tax Payments	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19560	Accounting Office Tax Payments	3100	Accounting		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Office Tax Payments Total							0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Temp Deposits-Accounting Total							0.00	0.00	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	646,957.00	38,940.00	685,897.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		511000	Salaries-Regular - Benefitted	Temporary Budget	228,206.00	(228,206.00)	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		512000	Salaries - Other	Permanent Budget	159,881.00	(3,997.00)	155,884.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		516000	Fringe Benefits	Temporary Budget	308,964.14	(308,964.14)	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		535000	Miscellaneous Supplies	Permanent Budget	47,897.00	0.00	47,897.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		551000	IT Equipment under \$5,000	Permanent Budget	5,120.00	0.00	5,120.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		623000	Professional Fees and Services	Permanent Budget	27,443.00	0.00	27,443.00	0.00	0.00	0.00
	Accounting Total							1,424,468.14	(502,227.14)	922,241.00	0.00	0.00	0.00
		3100 Total						1,488,343.14	(499,594.14)	988,749.00	150,000.00	(50,000.00)	100,000.00
18640	Off-Campus WS/Ymca-Fm Family	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Off-Campus WS/Ymca-Fm Family Total							0.00	0.00	0.00	0.00	0.00	0.00
18641	Off-Campus WS/Clay Co Ext Serv	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Off-Campus WS/Clay Co Ext Serv Total							0.00	0.00	0.00	0.00	0.00	0.00
18642	Off-Campus WS/Lutheran Social	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Off-Campus WS/Lutheran Social Total							0.00	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	453,605.00	23,741.00	477,346.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	(348,920.00)	348,920.00	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center	516000	Fringe Benefits	Temporary Budget	39,766.39	(39,766.39)	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Accounting Service Center Total						144,451.39	342,894.61	487,346.00	0.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Portfolio 1 Acctg Service Ctr Total						0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	295,931.00	295,931.00	0.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Portfolio 2 Acctg Service Ctr Total						0.00	305,931.00	305,931.00	0.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	212,830.00	212,830.00	0.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Portfolio 3 Acctg Service Ctr Total						0.00	222,830.00	222,830.00	0.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
	Portfolio 4 Acctg Service Ctr Total						0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00
		3104 Total					144,451.39	1,026,655.61	1,171,107.00	0.00	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounts Receivable Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
18057	Cust. Acct Service Cash Funds	3110	Customer Account Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18057	Cust. Acct Service Cash Funds	3110	Customer Account Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cust. Acct Service Cash Funds Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
19120	Perkins Returned Funds	3110	Customer Account Services	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	110,000.00	(35,000.00)	75,000.00	
19120	Perkins Returned Funds	3110	Customer Account Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19120	Perkins Returned Funds	3110	Customer Account Services	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Perkins Returned Funds Total						0.00	0.00	0.00	110,000.00	(35,000.00)	75,000.00	
19502	NDSU One Stop	3110	Customer Account Services	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19502	NDSU One Stop	3110	Customer Account Services	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	NDSU One Stop Total						0.00	0.00	0.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500,000.00	0.00	500,000.00	
19547	Business Office Service Charge	3110	Customer Account Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	511000	Salaries-Regular - Benefitted	Permanent Budget	23,465.00	1,750.00	25,215.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	516000	Fringe Benefits	Permanent Budget	13,000.00	2,000.00	15,000.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	531000	Supplies - IT Software	Permanent Budget	62,000.00	0.00	62,000.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	621000	Operating Fees and Services	Permanent Budget	400,000.00	0.00	400,000.00	0.00	0.00	0.00	
19547	Business Office Service Charge	3110	Customer Account Services	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Business Office Service Charge Total						498,465.00	3,750.00	502,215.00	500,000.00	0.00	500,000.00	
19550	Exchange On Checks	3110	Customer Account Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19550	Exchange On Checks	3110	Customer Account Services	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Exchange On Checks Total						0.00	0.00	0.00	0.00	0.00	0.00	
19553	Over And Short Account	3110	Customer Account Services	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19553	Over And Short Account	3110	Customer Account Services	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Over And Short Account Total						0.00	0.00	0.00	0.00	0.00	0.00	
19558	Cust. Acct. Serv-Clearing Acct	3110	Customer Account Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19558	Cust. Acct. Serv-Clearing Acct	3110	Customer Account Services	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Cust. Acct. Serv-Clearing Acct Total						0.00	0.00	0.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	511000	Salaries-Regular - Benefitted	Permanent Budget	217,064.00	13,080.00	230,144.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	511000	Salaries-Regular - Benefitted	Temporary Budget	(17,532.00)	17,532.00	0.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	516000	Fringe Benefits	Temporary Budget	103,972.47	(103,972.47)	0.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	521000	Travel	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	531000	Supplies - IT Software	Permanent Budget	1,762.00	(1,462.00)	300.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	535000	Miscellaneous Supplies	Permanent Budget	900.00	(400.00)	500.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	536000	Office Supplies	Permanent Budget	1,000.00	(400.00)	600.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	541000	Postage	Permanent Budget	100.00	(50.00)	50.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	542000	Printing	Permanent Budget	4,000.00	(3,000.00)	1,000.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	591000	Repairs	Permanent Budget	400.00	(200.00)	200.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	602000	IT - Communications	Permanent Budget	8,497.00	(1,897.00)	6,600.00	0.00	0.00	0.00	
30345	NDSU One Stop	3110	Customer Account Services	611000	Professional Development	Permanent Budget	0.00	1,800.00	1,800.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30345	NDSU One Stop	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	1,500.00	(1,191.00)	309.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		623000	Professional Fees and Services	Permanent Budget	200.00	200.00	400.00	0.00	0.00	0.00
	NDSU One Stop Total							327,263.47	(73,360.47)	253,903.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Permanent Budget	419,986.00	27,464.00	447,450.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Temporary Budget	(9,290.00)	9,290.00	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		512000	Salaries - Other	Permanent Budget	6,533.00	0.00	6,533.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		512000	Salaries - Other	Temporary Budget	(2,033.00)	2,033.00	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		516000	Fringe Benefits	Temporary Budget	139,419.11	(139,419.11)	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		535000	Miscellaneous Supplies	Permanent Budget	2,578.00	0.00	2,578.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		536000	Office Supplies	Permanent Budget	4,200.00	0.00	4,200.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		541000	Postage	Permanent Budget	14,700.00	0.00	14,700.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		551000	IT Equipment under \$5,000	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		602000	IT - Communications	Permanent Budget	5,580.00	0.00	5,580.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	1,580.00	0.00	1,580.00	0.00	0.00	0.00
	Customer Account Services Total							603,053.11	(100,632.11)	502,421.00	0.00	0.00	0.00
		3110 Total						1,428,781.58	(170,242.58)	1,258,539.00	610,000.00	(35,000.00)	575,000.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Grant & Contract Acctg Office Total							0.00	0.00	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	523,516.00	31,616.00	555,132.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		511000	Salaries-Regular - Benefitted	Temporary Budget	(16,143.00)	16,143.00	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		512000	Salaries - Other	Permanent Budget	27,000.00	(831.00)	26,169.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		516000	Fringe Benefits	Temporary Budget	230,394.32	(230,394.32)	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		535000	Miscellaneous Supplies	Permanent Budget	43,422.00	0.00	43,422.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		551000	IT Equipment under \$5,000	Permanent Budget	3,584.00	0.00	3,584.00	0.00	0.00	0.00
	Grant & Contract Accounting Total							811,773.32	(183,466.32)	628,307.00	0.00	0.00	0.00
79301	AR Cash Control - Grants	3130	Grant and Contract Accounting		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	AR Cash Control - Grants Total							0.00	0.00	0.00	0.00	0.00	0.00
		3130 Total						811,773.32	(183,466.32)	628,307.00	0.00	0.00	0.00
19555	NDPERS Insurance Recon.	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19555	NDPERS Insurance Recon.	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19555	NDPERS Insurance Recon.	3138	Payroll		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDPERS Insurance Recon. Total							0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
19559	Payroll Local Fund	3138	Payroll		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	Payroll Local Fund Total							200.00	0.00	200.00	200.00	0.00	200.00
19563	Int'l Stdnts tax scholarship rei	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19563	Int'l Stdnts tax scholarship rei	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19563	Int'l Stdnts tax scholarship rei	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Int'l Stdnts tax scholarship rei Total							0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	21,600.00	0.00	21,600.00
19564	Flexcomp Forfeitures	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		623000	Professional Fees and Services	Permanent Budget	21,600.00	0.00	21,600.00	0.00	0.00	0.00
	Flexcomp Forfeitures Total							21,600.00	0.00	21,600.00	21,600.00	0.00	21,600.00
19567	PR Overpayments/BND Returns	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19567	PR Overpayments/BND Returns	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	PR Overpayments/BND Returns Total							0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDPERS Retirement Recon. Total							0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	86,566.00	(6,566.00)	80,000.00
19647	Payroll Shared Services	3138	Payroll		511000	Salaries-Regular - Benefitted	Permanent Budget	50,500.00	(50,500.00)	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		516000	Fringe Benefits	Permanent Budget	30,500.00	(30,500.00)	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19647	Payroll Shared Services	3138	Payroll		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		611000	Professional Development	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Payroll Shared Services Total							85,000.00	(81,000.00)	4,000.00	86,566.00	(6,566.00)	80,000.00
19648	Unemployment Insurance	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19648	Unemployment Insurance	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19648	Unemployment Insurance	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Unemployment Insurance Total							0.00	0.00	0.00	0.00	0.00	0.00
19650	State Withholding Tax	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	State Withholding Tax Total							0.00	0.00	0.00	0.00	0.00	0.00
19651	Federal Employee Thrift Saving	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19651	Federal Employee Thrift Saving	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Employee Thrift Saving Total							0.00	0.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		511000	Salaries-Regular - Benefitted	Permanent Budget	591,693.00	44,470.00	636,163.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		511000	Salaries-Regular - Benefitted	Temporary Budget	(60,842.00)	60,842.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		512000	Salaries - Other	Permanent Budget	3,440.00	0.00	3,440.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		514000	Overtime	Permanent Budget	850.00	0.00	850.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		516000	Fringe Benefits	Temporary Budget	250,494.73	(250,494.73)	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		531000	Supplies - IT Software	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		532000	Supply/Material - Professional	Permanent Budget	1,250.00	0.00	1,250.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		533000	Food and Clothing	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		536000	Office Supplies	Permanent Budget	2,050.00	0.00	2,050.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		541000	Postage	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		542000	Printing	Permanent Budget	7,158.00	0.00	7,158.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		551000	IT Equipment under \$5,000	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		552000	Other Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		582000	Rentals/Leases-Building/Land	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		611000	Professional Development	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	450.00	0.00	450.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		623000	Professional Fees and Services	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00
	Payroll Total							851,593.73	(145,182.73)	706,411.00	0.00	0.00	0.00
		3138 Total						958,393.73	(226,182.73)	732,211.00	108,366.00	(6,566.00)	101,800.00
19065	SITS Funds	3140	Human Resources		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19065	SITS Funds	3140	Human Resources		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SITS Funds Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
19180	HEP Clearing Fund	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19180	HEP Clearing Fund	3140	Human Resources		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	HEP Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
19552	Employee Recognition Program	3140	Human Resources		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19552	Employee Recognition Program	3140	Human Resources		516000	Fringe Benefits	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		533000	Food and Clothing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	0.00	4,250.00	4,250.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		621000	Operating Fees and Services	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00
	Employee Recognition Program Total							16,750.00	4,250.00	21,000.00	21,000.00	0.00	21,000.00
19554	Programs-Human Resources	3140	Human Resources		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
19554	Programs-Human Resources	3140	Human Resources		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19554	Programs-Human Resources	3140	Human Resources		651000	Cost of Goods Sold	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	Programs-Human Resources Total							6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
30742	Human Resources/Payroll	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		511000	Salaries-Regular - Benefitted	Permanent Budget	775,639.00	35,347.00	810,986.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30742	Human Resources/Payroll	3140	Human Resources		511000	Salaries-Regular - Benefitted	Temporary Budget	(5,047.00)	5,047.00	0.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		512000	Salaries - Other	Permanent Budget	216,784.00	11,200.00	227,984.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		514000	Overtime	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		516000	Fringe Benefits	Temporary Budget	297,329.29	(297,329.29)	0.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		521000	Travel	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		531000	Supplies - IT Software	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		532000	Supply/Material - Professional	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		533000	Food and Clothing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	1,320.00	0.00	1,320.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		536000	Office Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		541000	Postage	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		542000	Printing	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		551000	IT Equipment under \$5,000	Permanent Budget	3,840.00	0.00	3,840.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		552000	Other Equipment under \$5,000	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		581000	Rentals/Lease-Equipment&Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		582000	Rentals/Leases-Building/Land	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		602000	IT - Communications	Permanent Budget	6,300.00	0.00	6,300.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		611000	Professional Development	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		621000	Operating Fees and Services	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		622000	Participant Support	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		623000	Professional Fees and Services	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
	Human Resources/Payroll Total							1,407,715.29	(245,735.29)	1,161,980.00	0.00	0.00	0.00
		3140 Total						1,433,465.29	(241,485.29)	1,191,980.00	30,000.00	0.00	30,000.00
18410	Center For Child Development	3142	Center for Child Development		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20,604.00	15,396.00	36,000.00
18410	Center For Child Development	3142	Center for Child Development		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	497,650.00	7,500.00	505,150.00
18410	Center For Child Development	3142	Center for Child Development		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		511000	Salaries-Regular - Benefitted	Permanent Budget	304,563.00	16,409.00	320,972.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		512000	Salaries - Other	Permanent Budget	18,166.00	0.00	18,166.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		516000	Fringe Benefits	Permanent Budget	194,000.00	26,000.00	220,000.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		521000	Travel	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		532000	Supply/Material - Professional	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		533000	Food and Clothing	Permanent Budget	28,500.00	2,500.00	31,000.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	150.00	50.00	200.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		535000	Miscellaneous Supplies	Permanent Budget	1,780.00	0.00	1,780.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		542000	Printing	Permanent Budget	100.00	(75.00)	25.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		571000	Insurance	Permanent Budget	295.00	0.00	295.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Center For Child Development Total							550,254.00	44,884.00	595,138.00	518,254.00	22,896.00	541,150.00
30743	Daycare Center	3142	Center for Child Development		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		511000	Salaries-Regular - Benefitted	Permanent Budget	96,599.00	13,215.00	109,814.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		516000	Fringe Benefits	Temporary Budget	44,375.03	(44,375.03)	0.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		521000	Travel	Permanent Budget	2,700.00	0.00	2,700.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		535000	Miscellaneous Supplies	Permanent Budget	1,150.00	0.00	1,150.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		536000	Office Supplies	Permanent Budget	246.00	0.00	246.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		542000	Printing	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		571000	Insurance	Permanent Budget	225.00	0.00	225.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		602000	IT - Communications	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		621000	Operating Fees and Services	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30743	Daycare Center	3142	Center for Child Development		623000	Professional Fees and Services	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
	Daycare Center Total							152,545.03	(31,160.03)	121,385.00	0.00	0.00	0.00
81061	Scholastic Book Fair	3142	Center for Child Development		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
81061	Scholastic Book Fair	3142	Center for Child Development		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Scholastic Book Fair Total							0.00	0.00	0.00	0.00	0.00	0.00
		3142 Total						702,799.03	13,723.97	716,523.00	518,254.00	22,896.00	541,150.00
18385	Vendor Fair	3150	Purchasing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18385	Vendor Fair	3150	Purchasing		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18385	Vendor Fair	3150	Purchasing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18385	Vendor Fair	3150	Purchasing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18385	Vendor Fair	3150	Purchasing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Vendor Fair Total							0.00	0.00	0.00	0.00	0.00	0.00
19543	Rebates & Commissions	3150	Purchasing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300,000.00	50,000.00	350,000.00
19543	Rebates & Commissions	3150	Purchasing		511000	Salaries-Regular - Benefitted	Permanent Budget	28,542.00	2,087.00	30,629.00	0.00	0.00	0.00
19543	Rebates & Commissions	3150	Purchasing		516000	Fringe Benefits	Permanent Budget	15,000.00	2,000.00	17,000.00	0.00	0.00	0.00
19543	Rebates & Commissions	3150	Purchasing		621000	Operating Fees and Services	Permanent Budget	34,000.00	2,000.00	36,000.00	0.00	0.00	0.00
	Rebates & Commissions Total							77,542.00	6,087.00	83,629.00	300,000.00	50,000.00	350,000.00
19548	Purchasing Office Local Fund	3150	Purchasing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00
19548	Purchasing Office Local Fund	3150	Purchasing		521000	Travel	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
19548	Purchasing Office Local Fund	3150	Purchasing		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19548	Purchasing Office Local Fund	3150	Purchasing		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19548	Purchasing Office Local Fund	3150	Purchasing		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19548	Purchasing Office Local Fund	3150	Purchasing		591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19548	Purchasing Office Local Fund	3150	Purchasing		621000	Operating Fees and Services	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	Purchasing Office Local Fund Total							24,000.00	0.00	24,000.00	40,000.00	0.00	40,000.00
22113	Purchasing Mailroom - Internal	3150	Purchasing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22113	Purchasing Mailroom - Internal	3150	Purchasing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22113	Purchasing Mailroom - Internal	3150	Purchasing		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Purchasing Mailroom - Internal Total							0.00	0.00	0.00	0.00	0.00	0.00
22135	Procurement Card Clearing	3150	Purchasing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22135	Procurement Card Clearing	3150	Purchasing		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Procurement Card Clearing Total							0.00	0.00	0.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		511000	Salaries-Regular - Benefitted	Permanent Budget	198,911.00	19,382.00	218,293.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		512000	Salaries - Other	Permanent Budget	8,258.00	(1,125.00)	7,133.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		516000	Fringe Benefits	Temporary Budget	83,125.49	(83,125.49)	0.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		535000	Miscellaneous Supplies	Permanent Budget	6,547.00	0.00	6,547.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		551000	IT Equipment under \$5,000	Permanent Budget	2,048.00	0.00	2,048.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		621000	Operating Fees and Services	Permanent Budget	5,360.00	0.00	5,360.00	0.00	0.00	0.00
	Purchasing Total							304,249.49	(64,868.49)	239,381.00	0.00	0.00	0.00
		3150 Total						405,791.49	(58,781.49)	347,010.00	340,000.00	50,000.00	390,000.00
30733	Budget Office	3170	Budget Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		511000	Salaries-Regular - Benefitted	Permanent Budget	374,223.00	35,153.00	409,376.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		512000	Salaries - Other	Permanent Budget	221,600.00	0.00	221,600.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		516000	Fringe Benefits	Temporary Budget	124,578.53	(124,578.53)	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		535000	Miscellaneous Supplies	Permanent Budget	12,145.00	0.00	12,145.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		551000	IT Equipment under \$5,000	Permanent Budget	2,048.00	0.00	2,048.00	0.00	0.00	0.00
	Budget Office Total							734,594.53	(89,425.53)	645,169.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		511000	Salaries-Regular - Benefitted	Permanent Budget	195,508.00	17,134.00	212,642.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		511000	Salaries-Regular - Benefitted	Temporary Budget	(12,867.00)	12,867.00	0.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		512000	Salaries - Other	Temporary Budget	801.00	(801.00)	0.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		516000	Fringe Benefits	Temporary Budget	82,689.36	(82,689.36)	0.00	0.00	0.00	0.00
	Finance Admin Shared Services Total							266,131.36	(53,489.36)	212,642.00	0.00	0.00	0.00
		3170 Total						1,000,725.89	(142,914.89)	857,811.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	102,591.00	(3,399.00)	99,192.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	276,656.00	(20,456.00)	256,200.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		511000	Salaries-Regular - Benefitted	Permanent Budget	166,864.00	11,571.00	178,435.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		516000	Fringe Benefits	Permanent Budget	69,710.00	2,831.00	72,541.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		521000	Travel	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19517	Student Loan Collection Center	3180	Student Loan Collection Center	541000	Postage	Permanent Budget	2,500.00	(1,000.00)	1,500.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	542000	Printing	Permanent Budget	2,750.00	(750.00)	2,000.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	602000	IT - Communications	Permanent Budget	2,500.00	(500.00)	2,000.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	611000	Professional Development	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	621000	Operating Fees and Services	Permanent Budget	135,250.00	(35,750.00)	99,500.00	0.00	0.00	0.00	
19517	Student Loan Collection Center	3180	Student Loan Collection Center	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Loan Collection Center Total						384,174.00	(27,098.00)	357,076.00	384,247.00	(28,855.00)	355,392.00	
30739	FA Campus Operations	3180	Student Loan Collection Center	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	5,090.00	5,090.00	0.00	0.00	0.00	
	FA Campus Operations Total						0.00	5,090.00	5,090.00	0.00	0.00	0.00	
81090	Student Loan Center Collection	3180	Student Loan Collection Center	442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	200.00	200.00	400.00	
81090	Student Loan Center Collection	3180	Student Loan Collection Center	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000,000.00	(1,500,000.00)	3,500,000.00	
81090	Student Loan Center Collection	3180	Student Loan Collection Center	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
81090	Student Loan Center Collection	3180	Student Loan Collection Center	621000	Operating Fees and Services	Permanent Budget	5,000,200.00	(1,499,800.00)	3,500,400.00	0.00	0.00	0.00	
81090	Student Loan Center Collection	3180	Student Loan Collection Center	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Loan Center Collection Total						5,000,200.00	(1,499,800.00)	3,500,400.00	5,000,200.00	(1,499,800.00)	3,500,400.00	
		3180 Total					5,384,374.00	(1,521,808.00)	3,862,566.00	5,384,447.00	(1,528,655.00)	3,855,792.00	
19540	Univ. Facility Rents & Leases	3200	Facilities Management	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Univ. Facility Rents & Leases Total						0.00	0.00	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	561000	Utilities	Permanent Budget	1,105,000.00	0.00	1,105,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	571000	Insurance	Permanent Budget	37,000.00	26,000.00	63,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	582000	Rentals/Leases-Building/Land	Permanent Budget	1,625,000.00	0.00	1,625,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	591000	Repairs	Permanent Budget	300,000.00	(100,000.00)	200,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	602000	IT - Communications	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	683000	Other Capital Payments	Permanent Budget	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	
19565	IDCs Research Admin	3200	Facilities Management	701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	IDCs Research Admin Total						3,142,000.00	(124,000.00)	3,018,000.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	571000	Insurance	Permanent Budget	46,000.00	16,000.00	62,000.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	582000	Rentals/Leases-Building/Land	Permanent Budget	791,850.00	(1,850.00)	790,000.00	0.00	0.00	0.00	
19633	University leases	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	40,100.00	100.00	40,200.00	0.00	0.00	0.00	
	University leases Total						877,950.00	14,250.00	892,200.00	0.00	0.00	0.00	
19635	Architect Fees Eng Bldg	3200	Facilities Management	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19635	Architect Fees Eng Bldg	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19635	Architect Fees Eng Bldg	3200	Facilities Management	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Architect Fees Eng Bldg Total						0.00	0.00	0.00	0.00	0.00	0.00	
19638	Building Revenue	3200	Facilities Management	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00	
19638	Building Revenue	3200	Facilities Management	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19638	Building Revenue	3200	Facilities Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19638	Building Revenue	3200	Facilities Management	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19638	Building Revenue	3200	Facilities Management	591000	Repairs	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00	
	Building Revenue Total						40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00	
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	94,250,000.00	(2,650,000.00)	91,600,000.00	
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management	651000	Cost of Goods Sold	Permanent Budget	94,250,000.00	(2,650,000.00)	91,600,000.00	0.00	0.00	0.00	
	Fac. Mgmt. Service Invoices Total						94,250,000.00	(2,650,000.00)	91,600,000.00	94,250,000.00	(2,650,000.00)	91,600,000.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	25,000.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,805,000.00	205,000.00	2,010,000.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Permanent Budget	1,124,418.00	120,940.00	1,245,358.00	0.00	0.00	0.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	514000	Overtime	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	516000	Fringe Benefits	Permanent Budget	548,431.00	66,569.00	615,000.00	0.00	0.00	0.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	521000	Travel	Permanent Budget	62,000.00	25,500.00	87,500.00	0.00	0.00	0.00	
22148	Mechanical/Electrical Services	3200	Facilities Management	531000	Supplies - IT Software	Permanent Budget	880.00	(205.00)	675.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22148	Mechanical/Electrical Services	3200	Facilities Management		532000	Supply/Material - Professional	Permanent Budget	520.00	(310.00)	210.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	4,160.00	745.00	4,905.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	24,685.00	7,315.00	32,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	0.00	45.00	45.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		536000	Office Supplies	Permanent Budget	310.00	375.00	685.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	3,105.00	(1,105.00)	2,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		562000	Other Equipment under \$5,000	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		571000	Insurance	Permanent Budget	590.00	5.00	595.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		591000	Repairs	Permanent Budget	775.00	65.00	840.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	5,535.00	(1,035.00)	4,500.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	2,485.00	115.00	2,600.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,795.00	1,720.00	3,515.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	4,670.00	(2,770.00)	1,900.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		691000	Equipment Over \$5000	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Mechanical/Electrical Services Total								1,829,357.00	203,469.00	2,032,826.00	1,830,000.00	205,000.00	2,035,000.00
22149	Carpentry/Painting Services	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
22149	Carpentry/Painting Services	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00
22149	Carpentry/Painting Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	753,492.00	40,034.00	793,526.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	700.00	700.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	396,965.00	26,035.00	423,000.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		521000	Travel	Permanent Budget	24,800.00	5,100.00	29,900.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	355.00	380.00	735.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	825.00	(155.00)	670.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	34,000.00	(15,450.00)	18,550.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		542000	Printing	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		562000	Other Equipment under \$5,000	Permanent Budget	8,000.00	765.00	8,765.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		571000	Insurance	Permanent Budget	370.00	90.00	460.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		591000	Repairs	Permanent Budget	400.00	25.00	425.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	4,275.00	(875.00)	3,400.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,500.00	(1,000.00)	500.00	0.00	0.00	0.00
Carpentry/Painting Services Total								1,231,882.00	53,749.00	1,285,631.00	1,263,500.00	0.00	1,263,500.00
22150	Custodial Services Fund	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
22150	Custodial Services Fund	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,156,000.00	193,000.00	3,349,000.00
22150	Custodial Services Fund	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	1,820,391.00	192,763.00	2,013,154.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	11,856.00	0.00	11,856.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	1,348,545.00	2,782.00	1,351,327.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	350.00	(150.00)	200.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		536000	Office Supplies	Permanent Budget	40.00	0.00	40.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		542000	Printing	Permanent Budget	875.00	(375.00)	500.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		571000	Insurance	Permanent Budget	1,625.00	0.00	1,625.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		602000	IT - Communications	Permanent Budget	6,000.00	(3,500.00)	2,500.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		611000	Professional Development	Permanent Budget	1,295.00	0.00	1,295.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	500.00	750.00	1,250.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	665.00	185.00	850.00	0.00	0.00	0.00
Custodial Services Fund Total								3,195,542.00	192,455.00	3,387,997.00	3,158,000.00	193,000.00	3,351,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	118,275.00	0.00	118,275.00
22151	Landscape & Grounds Services	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	120,000.00	0.00	120,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	146,971.00	(17,703.00)	129,268.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	91,684.00	(17,684.00)	74,000.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		521000	Travel	Permanent Budget	10,000.00	(865.00)	9,135.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	120.00	(45.00)	75.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	200.00	(50.00)	150.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	110.00	110.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	25.00	(5.00)	20.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		542000	Printing	Permanent Budget	75.00	25.00	100.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		571000	Insurance	Permanent Budget	125.00	(25.00)	100.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		591000	Repairs	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	900.00	(395.00)	505.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	1,500.00	(525.00)	975.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	600.00	(250.00)	350.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22151	Landscape & Grounds Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	325.00	(210.00)	115.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		625000	Medical, Dental and Optical	Permanent Budget	250.00	(180.00)	70.00	0.00	0.00	0.00
	Landscape & Grounds Services Total							253,275.00	(23,302.00)	229,973.00	253,275.00	0.00	253,275.00
22164	FM Equipment	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,000.00	(4,000.00)	3,000.00
22164	FM Equipment	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	300,000.00	75,000.00	375,000.00
22164	FM Equipment	3200	Facilities Management		521000	Travel	Permanent Budget	50,000.00	32,000.00	82,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	48,000.00	62,000.00	110,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	6,400.00	(3,900.00)	2,500.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		571000	Insurance	Permanent Budget	700.00	1,500.00	2,200.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	12,500.00	2,500.00	15,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		591000	Repairs	Permanent Budget	65,000.00	40,000.00	105,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	350.00	(150.00)	200.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		691000	Equipment Over \$5000	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
	FM Equipment Total							219,950.00	133,950.00	353,900.00	307,000.00	71,000.00	378,000.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC010050	442000	Cash/Investment Earnings	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011098	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	483000	Proceeds of Debt	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	483000	Proceeds of Debt	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	483000	Proceeds of Debt	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011098	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011103	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011124	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011132	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011134	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011135	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011136	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011137	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011138	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011138	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011140	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011141	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011141	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011143	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011145	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011146	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011147	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011148	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011149	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011151	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011152	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011103	591000	Repairs	Temporary Budget	1,384,839.34	(1,384,839.34)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011124	591000	Repairs	Temporary Budget	71,065.22	(71,065.22)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011132	591000	Repairs	Temporary Budget	255,014.86	(255,014.86)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011135	591000	Repairs	Temporary Budget	154,512.25	(154,512.25)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011136	591000	Repairs	Temporary Budget	584,807.95	(584,807.95)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011137	591000	Repairs	Temporary Budget	103,700.00	(103,700.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011138	591000	Repairs	Temporary Budget	360,000.00	(360,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011140	591000	Repairs	Temporary Budget	1,160,000.00	(1,160,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011141	591000	Repairs	Temporary Budget	3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011143	591000	Repairs	Temporary Budget	1,000,000.00	(1,000,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011146	591000	Repairs	Temporary Budget	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011147	591000	Repairs	Temporary Budget	230,000.00	(230,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011148	591000	Repairs	Temporary Budget	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011152	591000	Repairs	Temporary Budget	315,000.00	(315,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	682000	Land and Buildings	Temporary Budget	24,609,752.38	(24,609,752.38)	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget	
Fund Code		Department Total			Acct Code	Description								
Fund Code	Description	Dept ID	Description											
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	682000	Land and Buildings	Temporary Budget	927,314.39	(927,314.39)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	682000	Land and Buildings	Temporary Budget	50,000,000.00	(50,000,000.00)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011098	682000	Land and Buildings	Temporary Budget	198,418.54	(198,418.54)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	682000	Land and Buildings	Temporary Budget	678,540.00	(678,540.00)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011134	682000	Land and Buildings	Temporary Budget	2,484,843.08	(2,484,843.08)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	682000	Land and Buildings	Temporary Budget	604,445.58	(604,445.58)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011149	682000	Land and Buildings	Temporary Budget	119,000.00	(119,000.00)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011151	682000	Land and Buildings	Temporary Budget	410,000.00	(410,000.00)	0.00	0.00	0.00	0.00	
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	691000	Equipment Over \$5000	Temporary Budget	1,382,000.00	(1,382,000.00)	0.00	0.00	0.00	0.00	
Unrestricted Plant Projects Total														
30778	Safety Office	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Safety Office Total														
30850	Custodial Services	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	3,108,230.00	314,613.00	3,422,843.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(204,211.00)	204,211.00	0.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	2,027,728.79	(2,027,728.79)	0.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		521000	Travel	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	310,000.00	0.00	310,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		591000	Repairs	Permanent Budget	58,000.00	0.00	58,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	54,000.00	0.00	54,000.00	0.00	0.00	0.00	
30850	Custodial Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	
Custodial Services Total														
30855	Plumbing	3200	Facilities Management		490000	Transfers In	Permanent Budget	5,406,647.79	(1,505,904.79)	3,900,743.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	178,800.00	10,800.00	189,600.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(2,050.00)	2,050.00	0.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	69,906.09	(69,906.09)	0.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		591000	Repairs	Permanent Budget	1,383,071.00	0.00	1,383,071.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		591000	Repairs	Temporary Budget	140,000.00	(140,000.00)	0.00	0.00	0.00	0.00	
30855	Plumbing	3200	Facilities Management		602000	IT - Communications	Permanent Budget	205.00	0.00	205.00	0.00	0.00	0.00	
Plumbing Total														
30860	Electrical	3200	Facilities Management		490000	Transfers In	Permanent Budget	1,769,932.09	(193,556.09)	1,576,376.00	0.00	0.00	0.00	
30860	Electrical	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30860	Electrical	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	89,950.00	5,847.00	95,797.00	0.00	0.00	0.00	
30860	Electrical	3200	Facilities Management		514000	Overtime	Permanent Budget	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
30860	Electrical	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	34,870.58	(34,870.58)	0.00	0.00	0.00	0.00	
30860	Electrical	3200	Facilities Management		591000	Repairs	Permanent Budget	257,500.00	0.00	257,500.00	0.00	0.00	0.00	
Electrical Total														
30865	Heating Plant	3200	Facilities Management		490000	Transfers In	Permanent Budget	382,320.58	(27,023.58)	355,297.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	566,663.00	47,033.00	613,696.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(102,939.00)	102,939.00	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	40,000.00	40,000.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	221,777.99	(221,777.99)	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		521000	Travel	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	70,000.00	0.00	70,000.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		591000	Repairs	Permanent Budget	166,500.00	0.00	166,500.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		591000	Repairs	Temporary Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		602000	IT - Communications	Permanent Budget	5,300.00	0.00	5,300.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		611000	Professional Development	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	
30865	Heating Plant	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30865	Heating Plant	3200	Facilities Management	623000	Professional Fees and Services	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management	691000	Equipment Over \$5000	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
	Heating Plant Total						1,016,751.99	(76,805.99)	939,946.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Permanent Budget	76,820.00	3,841.00	80,661.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	514000	Overtime	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	516000	Fringe Benefits	Temporary Budget	33,445.82	(33,445.82)	0.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	591000	Repairs	Permanent Budget	374,275.00	0.00	374,275.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	591000	Repairs	Temporary Budget	(70,000.00)	70,000.00	0.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenance	3200	Facilities Management	602000	IT - Communications	Permanent Budget	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
	Building Operation & Maintenance Total						474,540.82	41,895.18	516,436.00	0.00	0.00	0.00	0.00
30875	Utilities	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30875	Utilities	3200	Facilities Management	561000	Utilities	Permanent Budget	9,398,858.00	0.00	9,398,858.00	0.00	0.00	0.00	0.00
30875	Utilities	3200	Facilities Management	561000	Utilities	Temporary Budget	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00	0.00
	Utilities Total						9,558,858.00	(160,000.00)	9,398,858.00	0.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management	591000	Repairs	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management	591000	Repairs	Temporary Budget	(70,000.00)	70,000.00	0.00	0.00	0.00	0.00	0.00
	Painting And Glazing Total						30,000.00	70,000.00	100,000.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	571000	Insurance	Permanent Budget	40,200.00	13,450.00	53,650.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	582000	Rentals/Leases-Building/Land	Permanent Budget	1,683,105.00	(912,485.00)	770,620.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	58,050.00	(2,320.00)	55,730.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management	683000	Other Capital Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Leased Facilities/Insurance Total						1,781,355.00	(901,355.00)	880,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Permanent Budget	1,142,864.00	70,365.00	1,213,229.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Temporary Budget	(91,808.00)	91,808.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	512000	Salaries - Other	Permanent Budget	553,376.00	(103,612.00)	449,764.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	516000	Fringe Benefits	Temporary Budget	403,042.67	(403,042.67)	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	521000	Travel	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	531000	Supplies - IT Software	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	535000	Miscellaneous Supplies	Permanent Budget	82,500.00	0.00	82,500.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	536000	Office Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	541000	Postage	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	551000	IT Equipment under \$5,000	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	552000	Other Equipment under \$5,000	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	552000	Other Equipment under \$5,000	Temporary Budget	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	571000	Insurance	Permanent Budget	695,000.00	135,000.00	830,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	591000	Repairs	Permanent Budget	327,111.00	0.00	327,111.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	591000	Repairs	Temporary Budget	(115,500.00)	115,500.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	602000	IT - Communications	Permanent Budget	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	611000	Professional Development	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	255,500.00	0.00	255,500.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	621000	Operating Fees and Services	Temporary Budget	(160,000.00)	160,000.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	683000	Other Capital Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management	691000	Equipment Over \$5000	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
	Administration FM Total						3,236,085.67	38,018.33	3,274,104.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Permanent Budget	322,833.00	19,624.00	342,457.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	516000	Fringe Benefits	Temporary Budget	132,690.28	(132,690.28)	0.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	531000	Supplies - IT Software	Permanent Budget	3,700.00	0.00	3,700.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	591000	Repairs	Permanent Budget	143,000.00	0.00	143,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management	623000	Professional Fees and Services	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description		Dept ID	Description										
Planning Group Total								633,723.28	(113,066.28)	520,657.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Permanent Budget	603,049.00	129,450.00	732,499.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	511000	Salaries-Regular - Benefitted	Temporary Budget	(5,992.00)	5,992.00	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	512000	Salaries - Other	Permanent Budget	163,743.00	0.00	163,743.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	514000	Overtime	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	516000	Fringe Benefits	Temporary Budget	336,038.91	(336,038.91)	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	521000	Travel	Permanent Budget	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	70,080.00	0.00	70,080.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	85,500.00	(85,500.00)	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	552000	Other Equipment under \$5,000	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	581000	Rentals/Lease-Equipment&Other	Permanent Budget	154,800.00	0.00	154,800.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	591000	Repairs	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	591000	Repairs	Temporary Budget	(15,000.00)	15,000.00	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	602000	IT - Communications	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	621000	Operating Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management	623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Landscape And Grounds Care Total								1,580,318.91	(251,096.91)	1,329,222.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC007011	461000 Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC007011	490000 Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011111	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011123	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011124	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011125	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011126	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011130	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011142	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011111	591000 Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011123	591000 Repairs	Temporary Budget	297,913.18	(297,913.18)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011124	591000 Repairs	Temporary Budget	40,014.00	(40,014.00)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011126	591000 Repairs	Temporary Budget	123,950.26	(123,950.26)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011142	591000 Repairs	Temporary Budget	134,210.48	(134,210.48)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011125	682000 Land and Buildings	Temporary Budget	330,334.83	(330,334.83)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011130	682000 Land and Buildings	Temporary Budget	562,004.45	(562,004.45)	0.00	0.00	0.00	0.00	0.00
38100	2021-23 Def Maint Base-Gen Fd	3200	Facilities Management	FARC011145	682000 Land and Buildings	Temporary Budget	129,000.00	(129,000.00)	0.00	0.00	0.00	0.00	0.00
2021-23 Def Maint Base-Gen Fd Total								1,617,427.20	(1,617,427.20)	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC007011	461000 Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC007011	490000 Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011087	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011088	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011107	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011142	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011087	535000 Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011107	591000 Repairs	Temporary Budget	79,093.16	(79,093.16)	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011142	591000 Repairs	Temporary Budget	19,975.07	(19,975.07)	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011087	682000 Land and Buildings	Temporary Budget	3,059,175.30	(3,059,175.30)	0.00	0.00	0.00	0.00	0.00
38101	2019-21 Gen Fd Carryover	3200	Facilities Management	FARC011088	682000 Land and Buildings	Temporary Budget	16,843,754.65	(16,843,754.65)	0.00	0.00	0.00	0.00	0.00
2019-21 Gen Fd Carryover Total								20,001,998.18	(20,001,998.18)	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011132	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011145	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011150	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011132	591000 Repairs	Temporary Budget	127,507.86	(127,507.86)	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011150	591000 Repairs	Temporary Budget	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011145	682000 Land and Buildings	Temporary Budget	560,000.00	(560,000.00)	0.00	0.00	0.00	0.00	0.00
University Cap Improv-Tuition Total								1,187,507.86	(1,187,507.86)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011111	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011123	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011124	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011125	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011126	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011130	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011142	490000 Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011111	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011123	591000	Repairs	Temporary Budget	595,915.75	(595,915.75)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011124	591000	Repairs	Temporary Budget	8,920.78	(8,920.78)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011126	591000	Repairs	Temporary Budget	247,937.71	(247,937.71)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011142	591000	Repairs	Temporary Budget	267,567.19	(267,567.19)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011125	682000	Land and Buildings	Temporary Budget	660,528.67	(660,528.67)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011130	682000	Land and Buildings	Temporary Budget	1,123,988.55	(1,123,988.55)	0.00	0.00	0.00	0.00
38107	2021-23 Def Maint Tuition Matc	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	261,000.00	(261,000.00)	0.00	0.00	0.00	0.00
	2021-23 Def Maint Tuition Matc Total							3,165,858.65	(3,165,858.65)	0.00	0.00	0.00	0.00
38108	2019-21 Def Mnt Match Carryove	3200	Facilities Management	FARC011107	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38108	2019-21 Def Mnt Match Carryove	3200	Facilities Management	FARC011142	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38108	2019-21 Def Mnt Match Carryove	3200	Facilities Management	FARC011107	591000	Repairs	Temporary Budget	158,210.05	(158,210.05)	0.00	0.00	0.00	0.00
38108	2019-21 Def Mnt Match Carryove	3200	Facilities Management	FARC011142	591000	Repairs	Temporary Budget	39,875.16	(39,875.16)	0.00	0.00	0.00	0.00
	2019-21 Def Mnt Match Carryove Total							198,085.21	(198,085.21)	0.00	0.00	0.00	0.00
38109	TIER II CapitalBldg Inst Match	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38109	TIER II CapitalBldg Inst Match	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	2,822,826.17	(2,822,826.17)	0.00	0.00	0.00	0.00
	TIER II CapitalBldg Inst Match Total							2,822,826.17	(2,822,826.17)	0.00	0.00	0.00	0.00
38110	TIER II Capital Building BND F	3200	Facilities Management	FARC033333	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	TIER II Capital Building BND F	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	TIER II Capital Building BND F	3200	Facilities Management	FARC033333	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	TIER II Capital Building BND F	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	2,822,826.17	(2,822,826.17)	0.00	0.00	0.00	0.00
	TIER II Capital Building BND F Total							2,822,826.17	(2,822,826.17)	0.00	0.00	0.00	0.00
38112	TIER II Cap Bldg BND Funds-C/O	3200	Facilities Management	FARC044444	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	TIER II Cap Bldg BND Funds-C/O Total							0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC011131	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC055555	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC011131	535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC011131	591000	Repairs	Temporary Budget	236,196.48	(236,196.48)	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC055555	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Cap Bldg In Match 2:1	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	4,166,667.00	(4,166,667.00)	0.00	0.00	0.00	0.00
	Tier III Cap Bldg In Match 2:1 Total							4,402,863.48	(4,402,863.48)	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC055555	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC011131	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC055555	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC055555	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC011131	535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC011131	591000	Repairs	Temporary Budget	118,106.01	(118,106.01)	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC055555	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	TIER III Capital Building BND	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	2,083,333.00	(2,083,333.00)	0.00	0.00	0.00	0.00
	TIER III Capital Building BND Total							2,201,439.01	(2,201,439.01)	0.00	0.00	0.00	0.00
38115	Tier III Cap Bldg Gen Funds	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38115	Tier III Cap Bldg Gen Funds	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Tier III Cap Bldg Gen Funds Total							0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011121	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011128	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011129	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC066666	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011121	591000	Repairs	Temporary Budget	646,717.89	(646,717.89)	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011128	591000	Repairs	Temporary Budget	126,995.24	(126,995.24)	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011129	591000	Repairs	Temporary Budget	135,019.68	(135,019.68)	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC066666	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	TIER III Cap Bldg BND Frnds-C/O	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	175,488.51	(175,488.51)	0.00	0.00	0.00	0.00
	TIER III Cap Bldg BND Frnds-C/O Total							1,084,221.32	(1,084,221.32)	0.00	0.00	0.00	0.00
38118	Tier III Cap Bldg Gen Funds-CO	3200	Facilities Management	FARC066666	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Tier III Cap Bldg Gen Funds-CO Total							0.00	0.00	0.00	0.00	0.00	0.00
	3200 Total							261,298,796.97	(135,666,630.97)	125,632,166.00	101,101,775.00	(2,181,000.00)	98,920,775.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	880,000.00	420,000.00	0.00	1,300,000.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		511000	Salaries-Regular - Benefitted	Permanent Budget	103,767.00	(43.00)	103,724.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		514000	Overtime	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		516000	Fringe Benefits	Permanent Budget	55,129.00	47,235.00	102,364.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		521000	Travel	Permanent Budget	9,750.00	1,050.00	10,800.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		531000	Supplies - IT Software	Permanent Budget	46.00	(6.00)	40.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		533000	Food and Clothing	Permanent Budget	115.00	(10.00)	105.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,035.00	(385.00)	4,650.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	535000	Miscellaneous Supplies	Permanent Budget	35.00	(5.00)	30.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	536000	Office Supplies	Permanent Budget	75.00	(5.00)	70.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	552000	Other Equipment under \$5,000	Permanent Budget	665.00	(50.00)	615.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	561000	Utilities	Permanent Budget	597,816.00	62,184.00	660,000.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	571000	Insurance	Permanent Budget	60.00	19,140.00	19,200.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	591000	Repairs	Permanent Budget	52,780.00	(4,060.00)	48,720.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	602000	IT - Communications	Permanent Budget	780.00	(60.00)	720.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	611000	Professional Development	Permanent Budget	1,560.00	(120.00)	1,440.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	621000	Operating Fees and Services	Permanent Budget	26,390.00	(2,030.00)	24,360.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	623000	Professional Fees and Services	Permanent Budget	975.00	(75.00)	900.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	691000	Equipment Over \$5000	Permanent Budget	21,450.00	(18,450.00)	3,000.00	0.00	0.00	0.00	0.00
	Facilities Mgmt-Utility Sales Total						876,428.00	110,310.00	986,738.00	880,000.00	420,000.00	1,300,000.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,925,000.00	475,000.00	2,400,000.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	511000	Salaries-Regular - Benefitted	Permanent Budget	151,661.00	(4,718.00)	146,943.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	514000	Overtime	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	516000	Fringe Benefits	Permanent Budget	68,174.00	40,914.00	109,088.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	521000	Travel	Permanent Budget	14,250.00	1,050.00	15,300.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	531000	Supplies - IT Software	Permanent Budget	67.00	(7.00)	60.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	533000	Food and Clothing	Permanent Budget	168.00	(18.00)	150.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	7,359.00	(774.00)	6,585.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	535000	Miscellaneous Supplies	Permanent Budget	51.00	(6.00)	45.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	536000	Office Supplies	Permanent Budget	109.00	(9.00)	100.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	552000	Other Equipment under \$5,000	Permanent Budget	972.00	(102.00)	870.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	561000	Utilities	Permanent Budget	1,529,210.00	186,790.00	1,716,000.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	571000	Insurance	Permanent Budget	87.00	27,113.00	27,200.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	591000	Repairs	Permanent Budget	77,140.00	(8,120.00)	69,020.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	602000	IT - Communications	Permanent Budget	1,140.00	(120.00)	1,020.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	611000	Professional Development	Permanent Budget	2,280.00	(240.00)	2,040.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	621000	Operating Fees and Services	Permanent Budget	38,570.00	(4,060.00)	34,510.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	623000	Professional Fees and Services	Permanent Budget	1,425.00	(150.00)	1,275.00	0.00	0.00	0.00	
22158	Internal Utility Sales	3210	Facilities Mgmt Services	691000	Equipment Over \$5000	Permanent Budget	31,350.00	(27,100.00)	4,250.00	0.00	0.00	0.00	
	Internal Utility Sales Total						1,924,013.00	220,443.00	2,144,456.00	1,925,000.00	475,000.00	2,400,000.00	
		3210 Total					2,800,441.00	330,753.00	3,131,194.00	2,805,000.00	895,000.00	3,700,000.00	
19642	Facilities Mgmt-Garage	3230	Garage	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	270,000.00	80,000.00	350,000.00	
19642	Facilities Mgmt-Garage	3230	Garage	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,940,000.00	(80,000.00)	1,860,000.00	
19642	Facilities Mgmt-Garage	3230	Garage	511000	Salaries-Regular - Benefitted	Permanent Budget	181,610.00	21,291.00	202,901.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	512000	Salaries - Other	Permanent Budget	16,000.00	0.00	16,000.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	516000	Fringe Benefits	Permanent Budget	104,159.00	10,841.00	115,000.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	521000	Travel	Permanent Budget	1,600,000.00	150,000.00	1,750,000.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	531000	Supplies - IT Software	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	533000	Food and Clothing	Permanent Budget	0.00	120.00	120.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,000.00	100.00	1,100.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	536000	Office Supplies	Permanent Budget	200.00	175.00	375.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	541000	Postage	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	542000	Printing	Permanent Budget	500.00	100.00	600.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	551000	IT Equipment under \$5,000	Permanent Budget	750.00	(750.00)	0.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	552000	Other Equipment under \$5,000	Permanent Budget	6,750.00	(3,250.00)	3,500.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,250.00	(1,100.00)	150.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	591000	Repairs	Permanent Budget	7,500.00	(4,500.00)	3,000.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	602000	IT - Communications	Permanent Budget	3,200.00	(100.00)	3,100.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	621000	Operating Fees and Services	Permanent Budget	4,500.00	2,500.00	7,000.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	623000	Professional Fees and Services	Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00	
19642	Facilities Mgmt-Garage	3230	Garage	691000	Equipment Over \$5000	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
	Facilities Mgmt-Garage Total						1,937,794.00	165,527.00	2,103,321.00	2,210,000.00	0.00	2,210,000.00	
22106	Internal Garage	3230	Garage	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	15,000.00	10,000.00	25,000.00	
22106	Internal Garage	3230	Garage	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,000.00	10,000.00	25,000.00	0.00	0.00	0.00	
	Internal Garage Total						15,000.00	10,000.00	25,000.00	15,000.00	10,000.00	25,000.00	
		3230 Total					1,952,794.00	175,527.00	2,128,321.00	2,225,000.00	10,000.00	2,235,000.00	
22108	Central Stores	3250	Central Stores	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22108	Central Stores	3250	Central Stores	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,400,000.00	200,000.00	3,600,000.00	
22108	Central Stores	3250	Central Stores	512000	Salaries - Other	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
22108	Central Stores	3250	Central Stores	516000	Fringe Benefits	Permanent Budget	3,300.00	200.00	3,500.00	0.00	0.00	0.00	
22108	Central Stores	3250	Central Stores	521000	Travel	Permanent Budget	16,000.00	0.00	16,000.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22108	Central Stores	3250	Central Stores		531000	Supplies - IT Software	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		533000	Food and Clothing	Permanent Budget	100.00	75.00	175.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,750.00	250.00	2,000.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		541000	Postage	Permanent Budget	175.00	0.00	175.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		571000	Insurance	Permanent Budget	40.00	0.00	40.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores		651000	Cost of Goods Sold	Permanent Budget	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores		511000	Salaries-Regular - Benefitted	Permanent Budget	150,126.00	10,062.00	160,188.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores		511000	Salaries-Regular - Benefitted	Temporary Budget	(42,476.00)	42,476.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores		516000	Fringe Benefits	Temporary Budget	55,354.64	(55,354.64)	0.00	0.00	0.00	0.00
	Central Stores Total							3,544,469.64	(2,141.64)	3,542,328.00	3,400,000.00	200,000.00	3,600,000.00
		3250 Total						3,544,469.64	(2,141.64)	3,542,328.00	3,400,000.00	200,000.00	3,600,000.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Cash Seizures - Univ. Police Total							0.00	0.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
19030	RAD Training	3300	Univ Police & Safety Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office		621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	RAD Training Total							300.00	0.00	300.00	300.00	0.00	300.00
19031	Police Special Events	3300	Univ Police & Safety Office		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	(500.00)	500.00
19031	Police Special Events	3300	Univ Police & Safety Office		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	16,000.00	12,500.00	28,500.00
19031	Police Special Events	3300	Univ Police & Safety Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		514000	Overtime	Permanent Budget	11,500.00	(3,500.00)	8,000.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		516000	Fringe Benefits	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		611000	Professional Development	Permanent Budget	0.00	7,500.00	7,500.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		621000	Operating Fees and Services	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Police Special Events Total							17,500.00	0.00	17,500.00	17,000.00	12,000.00	29,000.00
30778	Safety Office	3300	Univ Police & Safety Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		511000	Salaries-Regular - Benefitted	Permanent Budget	478,638.00	38,582.00	517,220.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		511000	Salaries-Regular - Benefitted	Temporary Budget	(99,120.00)	99,120.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		516000	Fringe Benefits	Temporary Budget	166,541.85	(166,541.85)	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		535000	Miscellaneous Supplies	Permanent Budget	41,912.00	0.00	41,912.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		535000	Miscellaneous Supplies	Temporary Budget	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office		561000	Utilities	Permanent Budget	263,240.00	0.00	263,240.00	0.00	0.00	0.00
	Safety Office Total							951,211.85	(128,839.85)	822,372.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		511000	Salaries-Regular - Benefitted	Permanent Budget	1,733,554.00	148,578.00	1,882,132.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		511000	Salaries-Regular - Benefitted	Temporary Budget	(56,026.00)	56,026.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		512000	Salaries - Other	Permanent Budget	225,239.00	8,873.00	234,112.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		512000	Salaries - Other	Temporary Budget	(360.00)	360.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		516000	Fringe Benefits	Temporary Budget	763,796.17	(763,796.17)	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		535000	Miscellaneous Supplies	Permanent Budget	337,945.00	0.00	337,945.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		535000	Miscellaneous Supplies	Temporary Budget	(100,000.00)	100,000.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		551000	IT Equipment under \$5,000	Permanent Budget	16,896.00	0.00	16,896.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office		691000	Equipment Over \$5000	Temporary Budget	290,000.00	(290,000.00)	0.00	0.00	0.00	0.00
	University Police Total							3,211,044.17	(739,959.17)	2,471,085.00	0.00	0.00	0.00
		3300 Total						4,180,056.02	(868,799.02)	3,311,257.00	17,300.00	12,000.00	29,300.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	350,000.00	0.00	350,000.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		511000	Salaries-Regular - Benefitted	Permanent Budget	133,958.00	14,940.00	148,898.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		512000	Salaries - Other	Permanent Budget	38,631.00	0.00	38,631.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		516000	Fringe Benefits	Permanent Budget	51,412.00	28,088.00	79,500.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		521000	Travel	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		535000	Miscellaneous Supplies	Permanent Budget	500.00	3,000.00	3,500.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		551000	IT Equipment under \$5,000	Permanent Budget	16,200.00	(16,200.00)	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		571000	Insurance	Permanent Budget	110.00	0.00	110.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		602000	IT - Communications	Permanent Budget	15,500.00	(10,800.00)	4,700.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12600	Parking Ticket Rev/Admin Costs	3310	Parking		621000	Operating Fees and Services	Permanent Budget	9,000.00	8,250.00	17,250.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		623000	Professional Fees and Services	Permanent Budget	0.00	175.00	175.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking		722001	Transfers Out	Permanent Budget	200,000.00	0.00	200,000.00	0.00	0.00	0.00
	Parking Ticket Rev/Admin Costs Total							476,311.00	27,518.00	503,829.00	350,000.00	0.00	350,000.00
12602	Event Parking	3310	Parking		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	8,400.00	0.00	8,400.00
12602	Event Parking	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	21,480.00	0.00	21,480.00
12602	Event Parking	3310	Parking		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Event Parking Total							1,000.00	0.00	1,000.00	29,880.00	0.00	29,880.00
12610	Parking Lot Permits	3310	Parking		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
12610	Parking Lot Permits	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00
12610	Parking Lot Permits	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
12610	Parking Lot Permits	3310	Parking		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		516000	Fringe Benefits	Permanent Budget	60,713.00	(60,713.00)	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		521000	Travel	Permanent Budget	10,000.00	(2,000.00)	8,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(4,000.00)	1,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		536000	Office Supplies	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		541000	Postage	Permanent Budget	750.00	750.00	1,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		542000	Printing	Permanent Budget	5,000.00	(500.00)	4,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		551000	IT Equipment under \$5,000	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		571000	Insurance	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		591000	Repairs	Permanent Budget	400,000.00	100,000.00	500,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		602000	IT - Communications	Permanent Budget	2,400.00	600.00	3,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		611000	Professional Development	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		621000	Operating Fees and Services	Permanent Budget	60,000.00	(15,000.00)	45,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		722001	Transfers Out	Permanent Budget	1,000,000.00	(500,000.00)	500,000.00	0.00	0.00	0.00
	Parking Lot Permits Total							1,549,163.00	(477,963.00)	1,071,200.00	1,565,300.00	0.00	1,565,300.00
12611	Pay Parking Lot	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	325,000.00	0.00	325,000.00
12611	Pay Parking Lot	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		516000	Fringe Benefits	Permanent Budget	21,683.00	(21,683.00)	0.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		531000	Supplies - IT Software	Permanent Budget	19,500.00	(12,000.00)	7,500.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		582000	Rentals/Leases-Building/Land	Permanent Budget	7,200.00	0.00	7,200.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		591000	Repairs	Permanent Budget	5,000.00	(4,000.00)	1,000.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		621000	Operating Fees and Services	Permanent Budget	37,500.00	32,500.00	70,000.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		722001	Transfers Out	Permanent Budget	0.00	200,000.00	200,000.00	0.00	0.00	0.00
	Pay Parking Lot Total							90,983.00	194,817.00	285,800.00	325,000.00	0.00	325,000.00
12615	Parking Repair and Replacement	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,200,000.00	(200,000.00)	1,000,000.00
12615	Parking Repair and Replacement	3310	Parking		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12615	Parking Repair and Replacement	3310	Parking		722001	Transfers Out	Permanent Budget	1,200,000.00	(200,000.00)	1,000,000.00	0.00	0.00	0.00
	Parking Repair and Replacement Total							1,200,000.00	(200,000.00)	1,000,000.00	1,200,000.00	(200,000.00)	1,000,000.00
30887	Campus Transportation	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30887	Campus Transportation	3310	Parking		582000	Rentals/Leases-Building/Land	Permanent Budget	21,600.00	0.00	21,600.00	0.00	0.00	0.00
30887	Campus Transportation	3310	Parking		621000	Operating Fees and Services	Permanent Budget	740,720.00	0.00	740,720.00	0.00	0.00	0.00
	Campus Transportation Total							762,320.00	0.00	762,320.00	0.00	0.00	0.00
30889	Parking	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30889	Parking	3310	Parking		511000	Salaries-Regular - Benefitted	Permanent Budget	56,728.00	5,696.00	62,424.00	0.00	0.00	0.00
30889	Parking	3310	Parking		516000	Fringe Benefits	Temporary Budget	30,854.89	(30,854.89)	0.00	0.00	0.00	0.00
	Parking Total							87,582.89	(25,158.89)	62,424.00	0.00	0.00	0.00
		3310 Total						4,167,359.89	(480,786.89)	3,686,573.00	3,470,180.00	(200,000.00)	3,270,180.00
00200	Dining Serv Rep & Repl Conting	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00200	Dining Serv Rep & Repl Conting	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dining Serv Rep & Repl Conting Total							0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12100	Dining Administration	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	718,424.00	20,751.00	739,175.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		512000	Salaries - Other	Permanent Budget	99,000.00	600.00	99,600.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		514000	Overtime	Permanent Budget	3,000.00	873.00	3,873.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		516000	Fringe Benefits	Permanent Budget	313,318.00	130,818.00	444,136.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		517000	Salaries - Graduate Assistants	Permanent Budget	44,400.00	0.00	44,400.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		521000	Travel	Permanent Budget	23,000.00	(3,000.00)	20,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		531000	Supplies - IT Software	Permanent Budget	72,070.00	(44,791.00)	27,279.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		533000	Food and Clothing	Permanent Budget	6,100.00	0.00	6,100.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	2,500.00	(900.00)	1,600.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		536000	Office Supplies	Permanent Budget	2,500.00	(1,000.00)	1,500.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		541000	Postage	Permanent Budget	25.00	(15.00)	10.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		542000	Printing	Permanent Budget	17,500.00	(5,500.00)	12,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	8,400.00	18,700.00	27,100.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	4,000.00	1,050.00	5,050.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		561000	Utilities	Permanent Budget	1,100.00	(100.00)	1,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		571000	Insurance	Permanent Budget	355.00	95.00	450.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,700.00	(700.00)	1,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		602000	IT - Communications	Permanent Budget	13,800.00	(3,322.00)	10,478.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		611000	Professional Development	Permanent Budget	6,500.00	(500.00)	6,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		621000	Operating Fees and Services	Permanent Budget	24,197.00	(4,227.00)	19,970.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		623000	Professional Fees and Services	Permanent Budget	3,100.00	(1,400.00)	1,700.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	4,750.00	3,250.00	8,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		722001	Transfers Out	Permanent Budget	1,490,776.00	(297,296.00)	1,193,480.00	0.00	0.00	0.00
	Dining Administration Total							2,886,115.00	(211,614.00)	2,674,501.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dining-Facilities Improvements Total							0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	62,340.00	(639.00)	61,701.00
12107	Barry Building Coffee	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12107	Barry Building Coffee	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	35,360.00	2,288.00	37,648.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		512000	Salaries - Other	Permanent Budget	14,500.00	(500.00)	14,000.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		514000	Overtime	Permanent Budget	242.00	315.00	557.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		516000	Fringe Benefits	Permanent Budget	20,802.00	7,539.00	28,341.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		531000	Supplies - IT Software	Permanent Budget	3,363.00	3,195.00	6,558.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		533000	Food and Clothing	Permanent Budget	1,500.00	1,108.00	2,608.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	395.00	(245.00)	150.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		571000	Insurance	Permanent Budget	60.00	10.00	70.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		591000	Repairs	Permanent Budget	1,500.00	500.00	2,000.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		602000	IT - Communications	Permanent Budget	428.00	52.00	480.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		621000	Operating Fees and Services	Permanent Budget	658.00	24.00	680.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		623000	Professional Fees and Services	Permanent Budget	200.00	50.00	250.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	25,668.00	(373.00)	25,295.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Barry Building Coffee Total							104,979.00	13,963.00	118,942.00	62,440.00	(639.00)	61,801.00
12109	Hoagie Hut	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	214,832.00	93,922.00	308,754.00
12109	Hoagie Hut	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,800.00	(1,093.00)	707.00
12109	Hoagie Hut	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	35,880.00	2,309.00	38,189.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		512000	Salaries - Other	Permanent Budget	35,000.00	(1,000.00)	34,000.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		514000	Overtime	Permanent Budget	318.00	247.00	565.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		516000	Fringe Benefits	Permanent Budget	25,678.00	4,333.00	30,011.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12109	Hoagie Hut	3410	Dining		531000	Supplies - IT Software	Permanent Budget	4,251.00	1,250.00	5,501.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		533000	Food and Clothing	Permanent Budget	6,750.00	2,966.00	9,716.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	3,500.00	(2,000.00)	1,500.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		542000	Printing	Permanent Budget	250.00	(150.00)	100.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		571000	Insurance	Permanent Budget	82.00	28.00	110.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		591000	Repairs	Permanent Budget	2,150.00	650.00	2,800.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		621000	Operating Fees and Services	Permanent Budget	1,020.00	218.00	1,238.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	86,212.00	21,852.00	108,064.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Hoagie Hut Total								215,496.00	30,703.00	246,199.00	216,632.00	92,829.00	309,461.00
12111	Caribou Coffee-MU	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	429,222.00	89,673.00	518,895.00
12111	Caribou Coffee-MU	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12111	Caribou Coffee-MU	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	99,274.00	(31,112.00)	68,162.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		512000	Salaries - Other	Permanent Budget	38,200.00	33,800.00	72,000.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		514000	Overtime	Permanent Budget	1,079.00	(62.00)	1,017.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		516000	Fringe Benefits	Permanent Budget	80,642.00	(31,725.00)	48,917.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		531000	Supplies - IT Software	Permanent Budget	4,791.00	1,917.00	6,708.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		533000	Food and Clothing	Permanent Budget	2,804.00	2,031.00	4,835.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,345.00	0.00	1,345.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		536000	Office Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		542000	Printing	Permanent Budget	500.00	(300.00)	200.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		571000	Insurance	Permanent Budget	145.00	10.00	155.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		591000	Repairs	Permanent Budget	2,750.00	1,250.00	4,000.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		602000	IT - Communications	Permanent Budget	214.00	26.00	240.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		621000	Operating Fees and Services	Permanent Budget	30,811.00	6,592.00	37,403.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		623000	Professional Fees and Services	Permanent Budget	2,100.00	(820.00)	1,280.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	126,028.00	28,771.00	154,799.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Caribou Coffee-MU Total								399,828.00	10,238.00	410,066.00	429,322.00	89,673.00	518,995.00
12113	Pizza Express	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	119,792.00	(443.00)	119,349.00
12113	Pizza Express	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,000.00	(2,627.00)	373.00
12113	Pizza Express	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	35,360.00	(5,658.00)	29,702.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		512000	Salaries - Other	Permanent Budget	24,500.00	(9,500.00)	15,000.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		514000	Overtime	Permanent Budget	322.00	102.00	424.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		516000	Fringe Benefits	Permanent Budget	21,709.00	4,929.00	26,638.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		531000	Supplies - IT Software	Permanent Budget	4,251.00	1,250.00	5,501.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		533000	Food and Clothing	Permanent Budget	7,113.00	(2,615.00)	4,498.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	539.00	(89.00)	450.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		542000	Printing	Permanent Budget	300.00	(150.00)	150.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		571000	Insurance	Permanent Budget	67.00	23.00	90.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		591000	Repairs	Permanent Budget	2,500.00	(350.00)	2,150.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		602000	IT - Communications	Permanent Budget	214.00	(214.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		621000	Operating Fees and Services	Permanent Budget	900.00	(65.00)	835.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		623000	Professional Fees and Services	Permanent Budget	75.00	(75.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	27,377.00	(2,314.00)	25,063.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Pizza Express Total								139,632.00	(14,726.00)	124,906.00	122,792.00	(3,070.00)	119,722.00
12115	Catering	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	375,000.00	(62,136.00)	312,864.00
12115	Catering	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	276,250.00	95,351.00	371,601.00
12115	Catering	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	530,475.00	(43,206.00)	487,269.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12115	Catering	3410	Dining		512000	Salaries - Other	Permanent Budget	10,000.00	20,000.00	30,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		514000	Overtime	Permanent Budget	11,038.00	(1,386.00)	9,652.00	0.00	0.00	0.00
12115	Catering	3410	Dining		516000	Fringe Benefits	Permanent Budget	325,595.00	(52,058.00)	273,537.00	0.00	0.00	0.00
12115	Catering	3410	Dining		521000	Travel	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		531000	Supplies - IT Software	Permanent Budget	3,468.00	2,378.00	5,846.00	0.00	0.00	0.00
12115	Catering	3410	Dining		533000	Food and Clothing	Permanent Budget	3,600.00	15,200.00	18,800.00	0.00	0.00	0.00
12115	Catering	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12115	Catering	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12115	Catering	3410	Dining		536000	Office Supplies	Permanent Budget	200.00	(100.00)	100.00	0.00	0.00	0.00
12115	Catering	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12115	Catering	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		571000	Insurance	Permanent Budget	416.00	(91.00)	325.00	0.00	0.00	0.00
12115	Catering	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	27,000.00	10,000.00	37,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		602000	IT - Communications	Permanent Budget	2,127.00	(543.00)	1,584.00	0.00	0.00	0.00
12115	Catering	3410	Dining		611000	Professional Development	Permanent Budget	100.00	275.00	375.00	0.00	0.00	0.00
12115	Catering	3410	Dining		621000	Operating Fees and Services	Permanent Budget	4,378.00	(3,409.00)	969.00	0.00	0.00	0.00
12115	Catering	3410	Dining		623000	Professional Fees and Services	Permanent Budget	250.00	(20.00)	230.00	0.00	0.00	0.00
12115	Catering	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	209,650.00	(711.00)	208,939.00	0.00	0.00	0.00
12115	Catering	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Catering Total								1,139,847.00	(53,671.00)	1,086,176.00	651,250.00	33,215.00	684,465.00
12116	Union Dining Center	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,575,117.00	557.00	1,575,674.00
12116	Union Dining Center	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	35,000.00	8,327.00	43,327.00
12116	Union Dining Center	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	635,403.00	75,978.00	711,381.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		512000	Salaries - Other	Permanent Budget	167,219.00	2,781.00	170,000.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		514000	Overtime	Permanent Budget	5,510.00	7,780.00	13,290.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		516000	Fringe Benefits	Permanent Budget	426,508.00	36,871.00	463,379.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		521000	Travel	Permanent Budget	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		531000	Supplies - IT Software	Permanent Budget	10,865.00	3,872.00	14,737.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		533000	Food and Clothing	Permanent Budget	48,253.00	(3,253.00)	45,000.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	20,461.00	(461.00)	20,000.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	1,200.00	(900.00)	300.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		536000	Office Supplies	Permanent Budget	2,450.00	(650.00)	1,800.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		542000	Printing	Permanent Budget	6,000.00	(900.00)	5,100.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		561000	Utilities	Permanent Budget	88,000.00	(1,236.00)	86,764.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		571000	Insurance	Permanent Budget	655.00	245.00	900.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	33,204.00	0.00	33,204.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		591000	Repairs	Permanent Budget	43,500.00	8,133.00	51,633.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		602000	IT - Communications	Permanent Budget	3,220.00	(795.00)	2,425.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		611000	Professional Development	Permanent Budget	550.00	(514.00)	36.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		621000	Operating Fees and Services	Permanent Budget	54,250.00	(23,736.00)	30,514.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		623000	Professional Fees and Services	Permanent Budget	1,300.00	(900.00)	400.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	354,226.00	66,462.00	420,688.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Union Dining Center Total								1,904,479.00	167,077.00	2,071,556.00	1,610,117.00	8,884.00	1,619,001.00
12117	Minard Coffee	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	177,675.00	73,463.00	251,138.00
12117	Minard Coffee	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12117	Minard Coffee	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	62,400.00	5,070.00	67,470.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		512000	Salaries - Other	Permanent Budget	27,000.00	29,000.00	56,000.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		514000	Overtime	Permanent Budget	325.00	658.00	983.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12117	Minard Coffee	3410	Dining	516000	Fringe Benefits	Permanent Budget	25,015.00	32,099.00	57,114.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	531000	Supplies - IT Software	Permanent Budget	3,363.00	4,817.00	8,180.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	533000	Food and Clothing	Permanent Budget	7,626.00	7,035.00	14,661.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	592.00	208.00	800.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	542000	Printing	Permanent Budget	300.00	200.00	500.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	571000	Insurance	Permanent Budget	70.00	30.00	100.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	591000	Repairs	Permanent Budget	2,000.00	4,000.00	6,000.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	602000	IT - Communications	Permanent Budget	214.00	16.00	230.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	621000	Operating Fees and Services	Permanent Budget	1,345.00	929.00	2,274.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	623000	Professional Fees and Services	Permanent Budget	200.00	(100.00)	100.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	651000	Cost of Goods Sold	Permanent Budget	68,256.00	32,611.00	100,867.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12117	Minard Coffee	3410	Dining	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Minard Coffee Total						198,711.00	116,573.00	315,284.00	177,775.00	73,463.00	251,238.00	
12118	Residence Dining Center	3410	Dining	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	3,959,050.00	578,317.00	4,537,367.00	
12118	Residence Dining Center	3410	Dining	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	40,000.00	2,492.00	42,492.00	
12118	Residence Dining Center	3410	Dining	481000	Sale of Capital Assets	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	511000	Salaries-Regular - Benefitted	Permanent Budget	997,663.00	15,704.00	1,013,367.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	512000	Salaries - Other	Permanent Budget	350,000.00	60,000.00	410,000.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	514000	Overtime	Permanent Budget	9,154.00	10,927.00	20,081.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	516000	Fringe Benefits	Permanent Budget	637,921.00	85,563.00	723,484.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	531000	Supplies - IT Software	Permanent Budget	14,551.00	4,357.00	18,908.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	533000	Food and Clothing	Permanent Budget	59,990.00	6,010.00	66,000.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,397.00	1,203.00	16,600.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	535000	Miscellaneous Supplies	Permanent Budget	3,300.00	(1,429.00)	1,871.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	536000	Office Supplies	Permanent Budget	2,750.00	(1,250.00)	1,500.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	542000	Printing	Permanent Budget	7,300.00	0.00	7,300.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	561000	Utilities	Permanent Budget	32,850.00	6,480.00	39,330.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	571000	Insurance	Permanent Budget	1,450.00	1,550.00	3,000.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,250.00	50.00	1,300.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	591000	Repairs	Permanent Budget	70,000.00	26,182.00	96,182.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	602000	IT - Communications	Permanent Budget	2,852.00	148.00	3,000.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	611000	Professional Development	Permanent Budget	1,000.00	(800.00)	200.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	621000	Operating Fees and Services	Permanent Budget	86,211.00	(19,000.00)	67,211.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	623000	Professional Fees and Services	Permanent Budget	1,500.00	(250.00)	1,250.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	651000	Cost of Goods Sold	Permanent Budget	879,791.00	264,775.00	1,144,566.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12118	Residence Dining Center	3410	Dining	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Residence Dining Center Total						3,174,935.00	460,220.00	3,635,155.00	3,999,050.00	580,809.00	4,579,859.00	
12119	Bakery	3410	Dining	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	480000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	511000	Salaries-Regular - Benefitted	Permanent Budget	185,863.00	10,557.00	196,420.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	514000	Overtime	Permanent Budget	1,794.00	(1,794.00)	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	516000	Fringe Benefits	Permanent Budget	125,288.00	13,061.00	138,349.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	531000	Supplies - IT Software	Permanent Budget	2,296.00	703.00	2,999.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	533000	Food and Clothing	Permanent Budget	5,650.00	(950.00)	4,700.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	100.00	150.00	250.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	571000	Insurance	Permanent Budget	155.00	5.00	160.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	591000	Repairs	Permanent Budget	4,500.00	9,397.00	13,897.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	611000	Professional Development	Permanent Budget	0.00	36.00	36.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	621000	Operating Fees and Services	Permanent Budget	170.00	(10.00)	160.00	0.00	0.00	0.00	
12119	Bakery	3410	Dining	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
	Bakery Total							325,916.00	31,155.00	357,071.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	511000	Salaries-Regular - Benefitted	Permanent Budget	93,559.00	(14,320.00)	79,239.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	516000	Fringe Benefits	Permanent Budget	68,924.00	(68,924.00)	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	531000	Supplies - IT Software	Permanent Budget	0.00	1,067.00	1,067.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	533000	Food and Clothing	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	535000	Miscellaneous Supplies	Permanent Budget	20.00	20.00	40.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	536000	Office Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	551000	IT Equipment under \$5,000	Permanent Budget	20,000.00	(18,450.00)	1,550.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	571000	Insurance	Permanent Budget	55.00	0.00	55.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	602000	IT - Communications	Permanent Budget	504.00	(84.00)	420.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	611000	Professional Development	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	621000	Operating Fees and Services	Permanent Budget	70,000.00	8,500.00	78,500.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	623000	Professional Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	296,670.00	(236,670.00)	60,000.00	0.00	0.00	0.00	0.00
	Dining Board Administration Total							550,632.00	(327,561.00)	223,071.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	8,860,433.00	(92,931.00)	8,767,502.00	
12125	West Dining Center	3410	Dining	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	658,000.00	18,705.00	676,705.00	
12125	West Dining Center	3410	Dining	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	511000	Salaries-Regular - Benefitted	Permanent Budget	1,365,972.00	41,182.00	1,407,154.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	512000	Salaries - Other	Permanent Budget	654,796.00	14,004.00	668,800.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	514000	Overtime	Permanent Budget	12,303.00	14,391.00	26,694.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	516000	Fringe Benefits	Permanent Budget	913,685.00	69,289.00	982,974.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	531000	Supplies - IT Software	Permanent Budget	15,882.00	2,193.00	18,075.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	533000	Food and Clothing	Permanent Budget	110,184.00	42,816.00	153,000.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	29,462.00	5,594.00	35,056.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	535000	Miscellaneous Supplies	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	536000	Office Supplies	Permanent Budget	2,500.00	(1,000.00)	1,500.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	542000	Printing	Permanent Budget	6,000.00	1,000.00	7,000.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	561000	Utilities	Permanent Budget	186,747.00	16,126.00	202,873.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	571000	Insurance	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	581000	Rentals/Lease-Equipment&Other	Permanent Budget	2,000.00	(591.00)	1,409.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	591000	Repairs	Permanent Budget	85,000.00	12,031.00	97,031.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	602000	IT - Communications	Permanent Budget	4,615.00	(54.00)	4,561.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	611000	Professional Development	Permanent Budget	0.00	240.00	240.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	621000	Operating Fees and Services	Permanent Budget	125,693.00	66,372.00	192,065.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	623000	Professional Fees and Services	Permanent Budget	1,350.00	650.00	2,000.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	631000	Miscellaneous Expenses	Permanent Budget	5.00	27.00	32.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	651000	Cost of Goods Sold	Permanent Budget	1,998,871.00	360,899.00	2,359,770.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12125	West Dining Center	3410	Dining	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	West Dining Center Total							5,519,365.00	645,169.00	6,164,534.00	9,518,433.00	(74,226.00)	9,444,207.00
12128	Burgers at the U	3410	Dining	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	167,354.00	3,763.00	171,117.00	
12128	Burgers at the U	3410	Dining	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,500.00	(2,645.00)	855.00	
12128	Burgers at the U	3410	Dining	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	511000	Salaries-Regular - Benefitted	Permanent Budget	36,400.00	4,140.00	40,540.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	512000	Salaries - Other	Permanent Budget	30,000.00	(16,000.00)	14,000.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	514000	Overtime	Permanent Budget	353.00	226.00	579.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	516000	Fringe Benefits	Permanent Budget	26,120.00	2,511.00	28,631.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	531000	Supplies - IT Software	Permanent Budget	4,431.00	1,257.00	5,688.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	533000	Food and Clothing	Permanent Budget	7,413.00	13.00	7,426.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	410.00	(110.00)	300.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	542000	Printing	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	571000	Insurance	Permanent Budget	75.00	25.00	100.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00	
12128	Burgers at the U	3410	Dining	591000	Repairs	Permanent Budget	3,645.00	355.00	4,000.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12128	Burgers at the U	3410	Dining		621000	Operating Fees and Services	Permanent Budget	1,000.00	(132.00)	868.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	62,151.00	9,718.00	71,869.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Burgers at the U Total							186,453.00	2,003.00	188,456.00	170,854.00	1,118.00	171,972.00
12130	Skills & Tech Coffee Shop	3410	Dining		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	36,981.00	(36,981.00)	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	19,605.00	(19,605.00)	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	26,910.00	(26,910.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		512000	Salaries - Other	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		516000	Fringe Benefits	Permanent Budget	18,983.00	(18,983.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		531000	Supplies - IT Software	Permanent Budget	3,363.00	(3,363.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		533000	Food and Clothing	Permanent Budget	870.00	(870.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	170.00	(170.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		571000	Insurance	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		591000	Repairs	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		602000	IT - Communications	Permanent Budget	214.00	(214.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		621000	Operating Fees and Services	Permanent Budget	458.00	(458.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	7,133.00	(7,133.00)	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Skills & Tech Coffee Shop Total							58,926.00	(58,926.00)	0.00	56,586.00	(56,586.00)	0.00
12133	Retail Administration	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	25,000.00
12133	Retail Administration	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	216,245.00	(46,385.00)	169,860.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		512000	Salaries - Other	Permanent Budget	5,000.00	(4,900.00)	100.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		514000	Overtime	Permanent Budget	2,470.00	(2,470.00)	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		516000	Fringe Benefits	Permanent Budget	149,217.00	(46,456.00)	102,761.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		531000	Supplies - IT Software	Permanent Budget	2,981.00	(1,914.00)	1,067.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		533000	Food and Clothing	Permanent Budget	1,500.00	(1,100.00)	400.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	80.00	0.00	80.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		536000	Office Supplies	Permanent Budget	150.00	(100.00)	50.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		542000	Printing	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		571000	Insurance	Permanent Budget	137.00	13.00	150.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	32,400.00	0.00	32,400.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		591000	Repairs	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		602000	IT - Communications	Permanent Budget	504.00	(84.00)	420.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		621000	Operating Fees and Services	Permanent Budget	375.00	(375.00)	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		623000	Professional Fees and Services	Permanent Budget	500.00	250.00	750.00	0.00	0.00	0.00
	Retail Administration Total							411,849.00	(103,811.00)	308,038.00	25,000.00	0.00	25,000.00
12134	Twisted Taco	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	281,450.00	62,635.00	344,085.00
12134	Twisted Taco	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	772.00	872.00
12134	Twisted Taco	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	75,920.00	4,202.00	80,122.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		512000	Salaries - Other	Permanent Budget	45,000.00	(4,000.00)	41,000.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		514000	Overtime	Permanent Budget	632.00	570.00	1,202.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		516000	Fringe Benefits	Permanent Budget	50,892.00	7,980.00	58,872.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		531000	Supplies - IT Software	Permanent Budget	4,694.00	1,224.00	5,918.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		533000	Food and Clothing	Permanent Budget	11,387.00	3,953.00	15,340.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	867.00	(67.00)	800.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		542000	Printing	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		571000	Insurance	Permanent Budget	125.00	35.00	160.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		591000	Repairs	Permanent Budget	5,600.00	(900.00)	4,700.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		621000	Operating Fees and Services	Permanent Budget	16,486.00	3,577.00	20,063.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12134	Twisted Taco	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	109,003.00	12,184.00	121,187.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Twisted Taco Total							335,211.00	28,558.00	363,769.00	281,550.00	63,407.00	344,957.00
30739	FA Campus Operations	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	36,584.00	36,584.00	0.00	0.00	0.00
	FA Campus Operations Total							0.00	36,584.00	36,584.00	0.00	0.00	0.00
79866	Dining Scholarship Fund	3410	Dining		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	8,000.00	1,000.00	9,000.00
79866	Dining Scholarship Fund	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
	Dining Scholarship Fund Total							8,000.00	(8,000.00)	0.00	8,000.00	1,000.00	9,000.00
		3410 Total						17,560,374.00	763,934.00	18,324,308.00	17,329,801.00	809,877.00	18,139,678.00
00210	Bookstore Rep & Repl Contingen	3420	Bookstore		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bookstore Rep & Repl Contingen Total							0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
12200	Bookstore Administration	3420	Bookstore		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
12200	Bookstore Administration	3420	Bookstore		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12200	Bookstore Administration	3420	Bookstore		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		511000	Salaries-Regular - Benefitted	Permanent Budget	313,544.00	19,078.00	332,622.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		512000	Salaries - Other	Permanent Budget	73,207.00	0.00	73,207.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		516000	Fringe Benefits	Permanent Budget	165,228.00	17,714.00	182,942.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		521000	Travel	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		531000	Supplies - IT Software	Permanent Budget	50,000.00	35,000.00	85,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		533000	Food and Clothing	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	5,000.00	8,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		536000	Office Supplies	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		542000	Printing	Permanent Budget	6,000.00	(400.00)	5,600.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		551000	IT Equipment under \$5,000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		552000	Other Equipment under \$5,000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		571000	Insurance	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		582000	Rentals/Leases-Building/Land	Permanent Budget	82,000.00	0.00	82,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		591000	Repairs	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		602000	IT - Communications	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		621000	Operating Fees and Services	Permanent Budget	110,000.00	(44,000.00)	66,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		623000	Professional Fees and Services	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		631000	Miscellaneous Expenses	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		651000	Cost of Goods Sold	Permanent Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		691000	Equipment Over \$5000	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		693000	IT Equipment Over \$5000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bookstore Administration Total							980,529.00	19,892.00	1,000,421.00	12,000.00	(9,000.00)	3,000.00
12205	Bookstore Marketing	3420	Bookstore		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore		533000	Food and Clothing	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore		542000	Printing	Permanent Budget	0.00	4,500.00	4,500.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore		621000	Operating Fees and Services	Permanent Budget	0.00	52,500.00	52,500.00	0.00	0.00	0.00
	Bookstore Marketing Total							0.00	60,000.00	60,000.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12210	Bookstore Supplies	3420	Bookstore		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	250,000.00	(48,000.00)	202,000.00
12210	Bookstore Supplies	3420	Bookstore		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00
12210	Bookstore Supplies	3420	Bookstore		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		511000	Salaries-Regular - Benefitted	Permanent Budget	46,000.00	(46,000.00)	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		516000	Fringe Benefits	Permanent Budget	28,627.00	(28,627.00)	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		531000	Supplies - IT Software	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore		536000	Office Supplies	Permanent Budget	500.00	(250.00)	250.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12210	Bookstore Supplies	3420	Bookstore	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
12210	Bookstore Supplies	3420	Bookstore	602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12210	Bookstore Supplies	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	1,000.00	(900.00)	100.00	0.00	0.00	0.00	
12210	Bookstore Supplies	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	238,000.00	(61,700.00)	176,300.00	0.00	0.00	0.00	
	Bookstore Supplies Total						330,927.00	(137,477.00)	193,450.00	350,100.00	0.00	(48,000.00)	302,100.00
12211	Bookstore Textbooks	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	(320,000.00)	3,980,000.00
12211	Bookstore Textbooks	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	4,300,000.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	85,000.00	1,600.00	86,600.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	512000	Salaries - Other	Permanent Budget	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	71,701.00	(23,590.00)	48,111.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	532000	Supply/Material - Professional	Permanent Budget	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(1,000.00)	2,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	536000	Office Supplies	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	591000	Repairs	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	602000	IT - Communications	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	611000	Professional Development	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	10,000.00	(2,500.00)	7,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	623000	Professional Fees and Services	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	3,397,000.00	(173,200.00)	3,223,800.00	0.00	0.00	0.00	0.00
	Bookstore Textbooks Total						3,652,401.00	(200,790.00)	3,451,611.00	4,340,000.00	0.00	(320,000.00)	4,020,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,400,000.00	425,000.00	0.00	1,825,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	155,434.00	13,546.00	168,980.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	512000	Salaries - Other	Permanent Budget	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	116,830.00	(23,891.00)	92,939.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	521000	Travel	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	1,000.00	(800.00)	200.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(1,000.00)	4,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	536000	Office Supplies	Permanent Budget	2,000.00	(500.00)	1,500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	571000	Insurance	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	581000	Rentals/Lease-Equipment&Other	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	602000	IT - Communications	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	611000	Professional Development	Permanent Budget	2,000.00	(1,900.00)	100.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	50,000.00	(5,000.00)	45,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	623000	Professional Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	840,000.00	255,000.00	1,095,000.00	0.00	0.00	0.00	0.00
	Bookstore Wearing Apparel Total						1,262,064.00	232,955.00	1,495,019.00	1,440,000.00	425,000.00	0.00	1,865,000.00
12214	Bookstore Herd Shop	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	285,000.00	51,000.00	0.00	316,000.00
12214	Bookstore Herd Shop	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	512000	Salaries - Other	Permanent Budget	33,013.00	0.00	33,013.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	0.00	25,300.00	25,300.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	536000	Office Supplies	Permanent Budget	100.00	150.00	250.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	591000	Repairs	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	602000	IT - Communications	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	500.00	(300.00)	200.00	0.00	0.00	0.00	0.00
12214	Bookstore Herd Shop	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	185,500.00	35,700.00	221,200.00	0.00	0.00	0.00	0.00
	Bookstore Herd Shop Total						222,863.00	107,050.00	329,913.00	285,000.00	51,000.00	0.00	316,000.00
12215	Bookstore Electronics	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12215	Bookstore Electronics	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	400,000.00		25,000.00	425,000.00
12215	Bookstore Electronics	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,100,000.00		(300,000.00)	800,000.00
12215	Bookstore Electronics	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	4,730.00	4,730.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	0.00	1,301.00	1,301.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	521000	Travel	Permanent Budget	1,000.00	0.00	1,000.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	536000	Office Supplies	Permanent Budget	300.00	(50.00)	250.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	602000	IT - Communications	Permanent Budget	1,000.00	(500.00)	500.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	1,000.00	(800.00)	200.00	0.00		0.00	0.00
12215	Bookstore Electronics	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	1,455,000.00	(276,200.00)	1,178,800.00	0.00		0.00	0.00
	Bookstore Electronics Total						1,472,850.00	(271,519.00)	1,201,331.00	1,502,000.00		(275,000.00)	1,227,000.00
12217	Bookstore Sales Tax	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12217	Bookstore Sales Tax	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12217	Bookstore Sales Tax	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12217	Bookstore Sales Tax	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Bookstore Sales Tax Total						0.00	0.00	0.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	75,000.00		(13,000.00)	62,000.00
12220	Bookstore Admin Sales	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	541000	Postage	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	9,800.00	30,000.00	39,800.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	631000	Miscellaneous Expenses	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00		0.00	0.00
12220	Bookstore Admin Sales	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	18,000.00	6,800.00	24,800.00	0.00		0.00	0.00
	Bookstore Admin Sales Total						58,800.00	5,800.00	64,600.00	75,000.00		(13,000.00)	62,000.00
30586	Bookstore Admin Appropriated	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
30586	Bookstore Admin Appropriated	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	241,197.00	30,062.00	271,259.00	0.00		0.00	0.00
30586	Bookstore Admin Appropriated	3420	Bookstore	511000	Salaries-Regular - Benefitted	Temporary Budget	(18,699.00)	18,699.00	0.00	0.00		0.00	0.00
30586	Bookstore Admin Appropriated	3420	Bookstore	514000	Overtime	Permanent Budget	1,500.00	807.00	2,307.00	0.00		0.00	0.00
30586	Bookstore Admin Appropriated	3420	Bookstore	516000	Fringe Benefits	Temporary Budget	111,993.43	(111,993.43)	0.00	0.00		0.00	0.00
	Bookstore Admin Appropriated Total						335,991.43	(62,425.43)	273,566.00	0.00		0.00	0.00
	3420 Total						8,316,425.43	(246,514.43)	8,069,911.00	7,984,100.00		(189,000.00)	7,795,100.00
00205	Res Life Rep & Replac Conting	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00		(1.00)	0.00
00205	Res Life Rep & Replac Conting	3430	Residence Life	722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00		0.00	0.00
	Res Life Rep & Replac Conting Total						1.00	(1.00)	0.00	1.00		(1.00)	0.00
00206	RL - IT Infrastructure R & R	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300,000.00		0.00	300,000.00
00206	RL - IT Infrastructure R & R	3430	Residence Life	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	RL - IT Infrastructure R & R Total						0.00	0.00	0.00	300,000.00		0.00	300,000.00
00207	Res Life Cap Improvements	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,097,675.00		35,153.00	2,132,828.00
00207	Res Life Cap Improvements	3430	Residence Life	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Res Life Cap Improvements Total						0.00	0.00	0.00	2,097,675.00		35,153.00	2,132,828.00
00230	Asbestos Removal-Auxiliary Blg	3430	Residence Life	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Asbestos Removal-Auxiliary Blg Total						0.00	0.00	0.00	0.00		0.00	0.00
00235	Res Life - Asbestos Lit-Wr Gra	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00		(1.00)	0.00
00235	Res Life - Asbestos Lit-Wr Gra	3430	Residence Life	561000	Utilities	Permanent Budget	1.00	(1.00)	0.00	0.00		0.00	0.00
	Res Life - Asbestos Lit-Wr Gra Total						1.00	(1.00)	0.00	1.00		(1.00)	0.00
00250	Res Life - Asbesto Lit-Usgyp	3430	Residence Life	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Res Life - Asbesto Lit-Usgyp Total						0.00	0.00	0.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	130,000.00		50,000.00	180,000.00
12300	Residence Life Administration	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,389,525.00		(52,981.00)	10,336,544.00
12300	Residence Life Administration	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	951,852.00	57,681.00	1,009,533.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	512000	Salaries - Other	Permanent Budget	21,100.00	8,300.00	29,400.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	514000	Overtime	Permanent Budget	1,600.00	0.00	1,600.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	485,789.00	47,939.00	533,728.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	521000	Travel	Permanent Budget	50,500.00	300.00	50,800.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	531000	Supplies - IT Software	Permanent Budget	43,086.00	2,000.00	45,086.00	0.00		0.00	0.00
12300	Residence Life Administration	3430	Residence Life	532000	Supply/Material - Professional	Permanent Budget	1,450.00	0.00	1,450.00	0.00		0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12300	Residence Life Administration	3430	Residence Life	533000	Food and Clothing	Permanent Budget	64,200.00	5,950.00	70,150.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	535000	Miscellaneous Supplies	Permanent Budget	15,900.00	3,850.00	19,750.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	536000	Office Supplies	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	541000	Postage	Permanent Budget	26,000.00	1,200.00	27,200.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	542000	Printing	Permanent Budget	36,750.00	(4,000.00)	32,750.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	551000	IT Equipment under \$5,000	Permanent Budget	13,000.00	2,000.00	15,000.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	4,250.00	0.00	4,250.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	571000	Insurance	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	581000	Rentals/Lease-Equipment&Other	Permanent Budget	5,600.00	1,200.00	6,800.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	602000	IT - Communications	Permanent Budget	12,458.00	1,046.00	13,504.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	611000	Professional Development	Permanent Budget	18,955.00	2,150.00	21,105.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	291,160.00	(1,870.00)	289,290.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	30,700.00	950.00	31,650.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	343,000.00	(166,800.00)	176,200.00	0.00	0.00	0.00	
12300	Residence Life Administration	3430	Residence Life	722001	Transfers Out	Permanent Budget	8,086,675.00	35,153.00	8,121,828.00	0.00	0.00	0.00	
Residence Life Administration Total							10,519,525.00	(2,951.00)	10,516,574.00	10,519,525.00	(2,981.00)	10,516,544.00	
12305	Res Life - Facilities	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	510,536.00	241,119.00	751,655.00	
12305	Res Life - Facilities	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	149,900.00	100.00	150,000.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	591000	Repairs	Permanent Budget	360,636.00	241,019.00	601,655.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12305	Res Life - Facilities	3430	Residence Life	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Res Life - Facilities Total							510,536.00	241,119.00	751,655.00	510,536.00	241,119.00	751,655.00	
12306	Residence Life Maintenance	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,414,325.00	18,775.00	1,433,100.00	
12306	Residence Life Maintenance	3430	Residence Life	561000	Utilities	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00	
12306	Residence Life Maintenance	3430	Residence Life	591000	Repairs	Permanent Budget	1,403,325.00	18,775.00	1,422,100.00	0.00	0.00	0.00	
12306	Residence Life Maintenance	3430	Residence Life	691000	Equipment Over \$5000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
Residence Life Maintenance Total							1,414,325.00	18,775.00	1,433,100.00	1,414,325.00	18,775.00	1,433,100.00	
12310	Temporary Quarters	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00	
12310	Temporary Quarters	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12310	Temporary Quarters	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12310	Temporary Quarters	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00	
Temporary Quarters Total							1.00	0.00	1.00	1.00	0.00	1.00	
12311	Conference Housing & Res Serv	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	87,674.00	2,457.00	90,131.00	
12311	Conference Housing & Res Serv	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	300,000.00	75,000.00	375,000.00	
12311	Conference Housing & Res Serv	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	13,200.00	800.00	14,000.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	512000	Salaries - Other	Permanent Budget	58,000.00	0.00	58,000.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	6,614.00	700.00	7,314.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	521000	Travel	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	533000	Food and Clothing	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	542000	Printing	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	69,620.00	518.00	70,138.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12311	Conference Housing & Res Serv	3430	Residence Life	722001	Transfers Out	Permanent Budget	219,240.00	74,439.00	293,679.00	0.00	0.00	0.00	
Conference Housing & Res Serv Total							387,674.00	77,457.00	465,131.00	387,674.00	77,457.00	465,131.00	
12312	Bison Court	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	831,012.00	29,324.00	860,336.00	
12312	Bison Court	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	512000	Salaries - Other	Permanent Budget	6,720.00	0.00	6,720.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	561000	Utilities	Permanent Budget	171,600.00	7,000.00	178,600.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	591000	Repairs	Permanent Budget	6,255.00	0.00	6,255.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	602000	IT - Communications	Permanent Budget	12,126.00	24.00	12,150.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	138,509.00	(6,022.00)	132,487.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,000.00	600.00	9,600.00	0.00	0.00	0.00	
12312	Bison Court	3430	Residence Life	722001	Transfers Out	Permanent Budget	481,552.00	27,722.00	509,274.00	0.00	0.00	0.00	
Bison Court Total							831,012.00	29,324.00	860,336.00	831,012.00	29,324.00	860,336.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12313	University Village A-E Court	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,314,000.00		44,375.00	1,358,375.00
12313	University Village A-E Court	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00				0.00
12313	University Village A-E Court	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00				0.00
12313	University Village A-E Court	3430	Residence Life	512000	Salaries - Other	Permanent Budget	13,440.00	0.00	13,440.00				0.00
12313	University Village A-E Court	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00				0.00
12313	University Village A-E Court	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00				0.00
12313	University Village A-E Court	3430	Residence Life	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00				0.00
12313	University Village A-E Court	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00				0.00
12313	University Village A-E Court	3430	Residence Life	561000	Utilities	Permanent Budget	260,000.00	40,000.00	300,000.00				0.00
12313	University Village A-E Court	3430	Residence Life	591000	Repairs	Permanent Budget	25,300.00	2,000.00	27,300.00				0.00
12313	University Village A-E Court	3430	Residence Life	602000	IT - Communications	Permanent Budget	408.00	48.00	456.00				0.00
12313	University Village A-E Court	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	154,460.00	3,120.00	157,580.00				0.00
12313	University Village A-E Court	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	15,000.00	0.00	15,000.00				0.00
12313	University Village A-E Court	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	18,000.00	3,700.00	21,700.00				0.00
12313	University Village A-E Court	3430	Residence Life	722001	Transfers Out	Permanent Budget	822,392.00	(4,493.00)	817,899.00				0.00
	University Village A-E Court Total						1,314,000.00	44,375.00	1,358,375.00				1,358,375.00
12314	Niskanen Residence Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	548,740.00		23,620.00	572,360.00
12314	Niskanen Residence Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,954.00			4,954.00
12314	Niskanen Residence Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	37,600.00	(37,600.00)	0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Temporary Budget	(37,600.00)		0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	512000	Salaries - Other	Permanent Budget	0.00	37,000.00	37,000.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	512000	Salaries - Other	Temporary Budget	37,600.00	(37,600.00)	0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	25,980.00	(6,241.00)	19,739.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	200.00	0.00	200.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	7,000.00	0.00	7,000.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	0.00	350.00	350.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	561000	Utilities	Permanent Budget	101,000.00	42,000.00	143,000.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	591000	Repairs	Permanent Budget	5,049.00	0.00	5,049.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	602000	IT - Communications	Permanent Budget	7,584.00	48.00	7,632.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	74,419.00	(3,642.00)	70,777.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	2,200.00	0.00	2,200.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	38,955.00	2,175.00	41,130.00				0.00
12314	Niskanen Residence Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	253,707.00	(10,470.00)	243,237.00				0.00
	Niskanen Residence Hall Total						553,694.00	23,620.00	577,314.00				577,314.00
12315	South Weible Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	688,100.00		118,400.00	806,500.00
12315	South Weible Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00				0.00
12315	South Weible Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,464.00			6,464.00
12315	South Weible Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	1,000.00	21,000.00				0.00
12315	South Weible Hall	3430	Residence Life	512000	Salaries - Other	Permanent Budget	5,486.00	0.00	5,486.00				0.00
12315	South Weible Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	21,845.00	2,829.00	24,674.00				0.00
12315	South Weible Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	240.00	40.00	280.00				0.00
12315	South Weible Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00				0.00
12315	South Weible Hall	3430	Residence Life	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00				0.00
12315	South Weible Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	300.00	(25.00)	275.00				0.00
12315	South Weible Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00				0.00
12315	South Weible Hall	3430	Residence Life	561000	Utilities	Permanent Budget	0.00	0.00	0.00				0.00
12315	South Weible Hall	3430	Residence Life	591000	Repairs	Permanent Budget	3,225.00	0.00	3,225.00				0.00
12315	South Weible Hall	3430	Residence Life	602000	IT - Communications	Permanent Budget	8,727.00	0.00	8,727.00				0.00
12315	South Weible Hall	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	139,769.00	(5,436.00)	134,333.00				0.00
12315	South Weible Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00				0.00
12315	South Weible Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00				0.00
12315	South Weible Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	63,245.00	6,150.00	69,395.00				0.00
12315	South Weible Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	419,307.00	110,970.00	530,277.00				0.00
	South Weible Hall Total						694,564.00	119,208.00	813,772.00				813,772.00
12316	North Weible Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	585,960.00		100,800.00	686,760.00
12316	North Weible Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00				0.00
12316	North Weible Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,504.00			5,504.00
12316	North Weible Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	1,000.00	21,000.00				0.00
12316	North Weible Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	21,845.00	2,829.00	24,674.00				0.00
12316	North Weible Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00				0.00
12316	North Weible Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00				0.00
12316	North Weible Hall	3430	Residence Life	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00				0.00
12316	North Weible Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	300.00	(25.00)	275.00				0.00
12316	North Weible Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00				0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12316	North Weible Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	0.00	3,225.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	1,011.00	7,392.00	8,403.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	75,742.00	(6,165.00)	69,577.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	58,620.00	3,075.00	61,595.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	398,121.00	89,702.00	487,823.00	0.00	0.00	0.00
	North Weible Hall Total							591,464.00	101,488.00	692,952.00	591,464.00	101,488.00	692,952.00
12317	Johnson Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	595,880.00	0.00	795,000.00
12317	Johnson Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,592.00	1,548.00	7,140.00
12317	Johnson Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	14,522.00	47.00	14,569.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	200.00	80.00	280.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	225.00	50.00	275.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	500.00	3,725.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,443.00	0.00	10,443.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	141,737.00	(6,912.00)	134,825.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	39,155.00	22,490.00	61,645.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	359,410.00	180,733.00	540,143.00	0.00	0.00	0.00
	Johnson Hall Total							601,472.00	200,668.00	802,140.00	601,472.00	200,668.00	802,140.00
12318	Dinan Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	575,208.00	27,248.00	602,456.00
12318	Dinan Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,421.00	0.00	5,421.00
12318	Dinan Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	0.00	37,000.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	25,839.00	2,593.00	28,432.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	375.00	(150.00)	225.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		591000	Repairs	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,295.00	48.00	8,343.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	139,553.00	(3,742.00)	135,811.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	395.00	0.00	395.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	58,445.00	3,200.00	61,645.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	296,847.00	21,619.00	318,466.00	0.00	0.00	0.00
	Dinan Hall Total							580,629.00	27,248.00	607,877.00	580,629.00	27,248.00	607,877.00
12319	Stockbridge Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	531,700.00	252,860.00	784,560.00
12319	Stockbridge Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,940.00	2,060.00	7,000.00
12319	Stockbridge Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	0.00	37,000.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	25,839.00	2,593.00	28,432.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	240.00	120.00	360.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	350.00	50.00	400.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,725.00	0.00	3,725.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	12,627.00	48.00	12,675.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	145,580.00	(8,262.00)	137,318.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	580.00	0.00	580.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	49,075.00	33,260.00	82,335.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	249,624.00	223,431.00	473,055.00	0.00	0.00	0.00
	Stockbridge Hall Total							536,640.00	254,920.00	791,560.00	536,640.00	254,920.00	791,560.00
12320	Burgum Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	384,270.00	53,490.00	437,760.00
12320	Burgum Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,784.00	344.00	4,128.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12320	Burgum Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	2,000.00	39,000.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	26,580.00	2,322.00	28,902.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,725.00	0.00	3,725.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,523.00	48.00	8,571.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	77,617.00	(6,040.00)	71,577.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	58,520.00	3,225.00	61,745.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	163,039.00	48,599.00	211,638.00	0.00	0.00	0.00
	Burgum Hall Total							388,054.00	53,834.00	441,888.00	388,054.00	53,834.00	441,888.00
12321	Reed Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	792,260.00	51,640.00	843,900.00
12321	Reed Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,456.00	128.00	7,584.00
12321	Reed Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	5,486.00	0.00	5,486.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	14,522.00	47.00	14,569.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	240.00	40.00	280.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	225.00	50.00	275.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	0.00	3,225.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	11,043.00	48.00	11,091.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	141,860.00	(7,364.00)	134,496.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	63,320.00	6,075.00	69,395.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	527,240.00	49,192.00	576,432.00	0.00	0.00	0.00
	Reed Hall Total							799,716.00	51,768.00	851,484.00	799,716.00	51,768.00	851,484.00
12322	Churchill Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	805,700.00	38,200.00	843,900.00
12322	Churchill Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,618.00	0.00	7,618.00
12322	Churchill Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,600.00	2,400.00	43,000.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	29,577.00	265.00	29,842.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	320.00	0.00	320.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	375.00	(75.00)	300.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		591000	Repairs	Permanent Budget	5,049.00	0.00	5,049.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,671.00	48.00	10,719.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	143,366.00	(6,602.00)	136,764.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	68,215.00	3,800.00	72,015.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	502,590.00	34,684.00	537,274.00	0.00	0.00	0.00
	Churchill Hall Total							813,318.00	38,200.00	851,518.00	813,318.00	38,200.00	851,518.00
12323	Severson Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,144,680.00	74,800.00	1,219,480.00
12323	Severson Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,118.00	218.00	10,336.00
12323	Severson Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,600.00	2,400.00	40,000.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	25,980.00	3,157.00	29,137.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	0.00	7,397.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	13,887.00	48.00	13,935.00	0.00	0.00	0.00
12323	Severson Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	147,917.00	(10,015.00)	137,902.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12323	Sevrinson Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	875.00	0.00	875.00	0.00	0.00	0.00	
12323	Sevrinson Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12323	Sevrinson Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	78,085.00	4,175.00	82,260.00	0.00	0.00	0.00	
12323	Sevrinson Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	830,297.00	71,573.00	901,870.00	0.00	0.00	0.00	
Sevrinson Hall Total							1,154,798.00	75,018.00	1,229,816.00	1,154,798.00	75,018.00	1,229,816.00	
12324	Thompson Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,167,720.00	51,760.00	1,219,480.00	
12324	Thompson Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,336.00	0.00	10,336.00	
12324	Thompson Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	39,000.00	1,000.00	40,000.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	24,359.00	2,778.00	27,137.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	591000	Repairs	Permanent Budget	6,897.00	500.00	7,397.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	602000	IT - Communications	Permanent Budget	13,479.00	48.00	13,527.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	147,671.00	(9,831.00)	137,840.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	875.00	0.00	875.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	78,260.00	4,200.00	82,460.00	0.00	0.00	0.00	
12324	Thompson Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	854,755.00	49,385.00	904,140.00	0.00	0.00	0.00	
Thompson Hall Total							1,178,056.00	51,760.00	1,229,816.00	1,178,056.00	51,760.00	1,229,816.00	
12325	Seim Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,199,680.00	57,040.00	1,256,720.00	
12325	Seim Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,640.00	0.00	10,640.00	
12325	Seim Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	39,000.00	(2,000.00)	37,000.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	24,359.00	4,073.00	28,432.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	561000	Utilities	Permanent Budget	24,000.00	(6,000.00)	18,000.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	591000	Repairs	Permanent Budget	7,397.00	0.00	7,397.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	602000	IT - Communications	Permanent Budget	14,151.00	252.00	14,403.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	148,655.00	(10,569.00)	138,086.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	78,160.00	4,300.00	82,460.00	0.00	0.00	0.00	
12325	Seim Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	860,838.00	63,304.00	924,142.00	0.00	0.00	0.00	
Seim Hall Total							1,210,320.00	57,040.00	1,267,360.00	1,210,320.00	57,040.00	1,267,360.00	
12326	Pavek Hall	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,180,400.00	(1,180,400.00)	0.00	
12326	Pavek Hall	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,416.00	218,550.00	228,966.00	
12326	Pavek Hall	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	37,600.00	2,400.00	40,000.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	25,980.00	3,157.00	29,137.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	533000	Food and Clothing	Permanent Budget	360.00	(360.00)	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	12,000.00	3,680.00	15,680.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	536000	Office Supplies	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	591000	Repairs	Permanent Budget	7,397.00	0.00	7,397.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	602000	IT - Communications	Permanent Budget	14,151.00	(12,516.00)	1,635.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	621000	Operating Fees and Services	Permanent Budget	148,778.00	(14,661.00)	134,117.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	77,760.00	(77,760.00)	0.00	0.00	0.00	0.00	
12326	Pavek Hall	3430	Residence Life	722001	Transfers Out	Permanent Budget	865,390.00	(865,390.00)	0.00	0.00	0.00	0.00	
Pavek Hall Total							1,190,816.00	(961,850.00)	228,966.00	1,190,816.00	(961,850.00)	228,966.00	
12327	Mathew LLC East	3430	Residence Life	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	876,840.00	30,620.00	907,460.00	
12327	Mathew LLC East	3430	Residence Life	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12327	Mathew LLC East	3430	Residence Life	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12327	Mathew LLC East	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,976.00	0.00	5,976.00	
12327	Mathew LLC East	3430	Residence Life	511000	Salaries-Regular - Benefitted	Permanent Budget	18,800.00	1,200.00	20,000.00	0.00	0.00	0.00	
12327	Mathew LLC East	3430	Residence Life	516000	Fringe Benefits	Permanent Budget	14,126.00	442.00	14,568.00	0.00	0.00	0.00	
12327	Mathew LLC East	3430	Residence Life	533000	Food and Clothing	Permanent Budget	330.00	(20.00)	310.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12327	Mathew LLC East	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		561000	Utilities	Permanent Budget	158,700.00	15,300.00	174,000.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	0.00	7,397.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,215.00	48.00	10,263.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	85,621.00	(3,560.00)	81,971.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	38,930.00	2,150.00	41,080.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		722001	Transfers Out	Permanent Budget	543,042.00	15,050.00	558,092.00	0.00	0.00	0.00
	Mathew LLC East Total							882,816.00	30,620.00	913,436.00	882,816.00	30,620.00	913,436.00
12329	Hall Dues	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Hall Dues Total							0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
12330	Res Life Application Fee	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
	Res Life Application Fee Total							1.00	0.00	1.00	1.00	0.00	1.00
12331	Mathew LLC West	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	776,840.00	30,620.00	807,460.00
12331	Mathew LLC West	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,976.00	0.00	5,976.00
12331	Mathew LLC West	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	18,800.00	1,200.00	20,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	14,126.00	442.00	14,568.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		533000	Food and Clothing	Permanent Budget	180.00	20.00	200.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		561000	Utilities	Permanent Budget	186,000.00	26,000.00	212,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		591000	Repairs	Permanent Budget	6,897.00	0.00	6,897.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,107.00	0.00	10,107.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	77,095.00	(7,180.00)	69,915.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	38,930.00	2,200.00	41,130.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		722001	Transfers Out	Permanent Budget	424,926.00	7,938.00	432,864.00	0.00	0.00	0.00
	Mathew LLC West Total							782,816.00	30,620.00	813,436.00	782,816.00	30,620.00	813,436.00
12334	Niskanen Expansion	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,996,462.00	152,270.00	2,148,732.00
12334	Niskanen Expansion	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		512000	Salaries - Other	Permanent Budget	20,160.00	0.00	20,160.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		536000	Office Supplies	Permanent Budget	350.00	(350.00)	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		561000	Utilities	Permanent Budget	300,000.00	25,000.00	325,000.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		591000	Repairs	Permanent Budget	9,096.00	0.00	9,096.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		602000	IT - Communications	Permanent Budget	19,713.00	72.00	19,785.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	211,269.00	(11,842.00)	199,427.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,232.00	0.00	2,232.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	27,000.00	1,800.00	28,800.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		722001	Transfers Out	Permanent Budget	1,403,142.00	137,590.00	1,540,732.00	0.00	0.00	0.00
	Niskanen Expansion Total							1,996,462.00	152,270.00	2,148,732.00	1,996,462.00	152,270.00	2,148,732.00
12335	NDSU Apartment 1701	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	865,000.00	12,379.00	877,379.00
12335	NDSU Apartment 1701	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		512000	Salaries - Other	Permanent Budget	6,720.00	0.00	6,720.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		561000	Utilities	Permanent Budget	130,200.00	4,800.00	135,000.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		591000	Repairs	Permanent Budget	4,049.00	0.00	4,049.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		602000	IT - Communications	Permanent Budget	9,175.00	48.00	9,223.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	73,498.00	(6,013.00)	67,485.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Department Total		Dept ID	Description		Acct Code	Description							
Fund Code	Description												
12335	NDSU Apartment 1701	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,100.00	0.00	2,100.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,000.00	600.00	9,600.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		722001	Transfers Out	Permanent Budget	628,258.00	12,944.00	641,202.00	0.00	0.00	0.00
NDSU Apartment 1701 Total								865,000.00	12,379.00	877,379.00	865,000.00	12,379.00	877,379.00
12336	Catherine Cater Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,998,910.00	89,960.00	2,088,870.00
12336	Catherine Cater Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	16,986.00	38.00	17,024.00
12336	Catherine Cater Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	2,000.00	42,000.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	0.00	5,486.00	5,486.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	26,544.00	3,063.00	29,607.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	560.00	40.00	600.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	20,000.00	3,680.00	23,680.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	500.00	50.00	550.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		561000	Utilities	Permanent Budget	335,500.00	(19,000.00)	316,500.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,400.00	0.00	7,400.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	22,983.00	72.00	23,055.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	222,030.00	(16,850.00)	205,180.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,700.00	0.00	2,700.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	127,010.00	14,100.00	141,110.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	1,210,669.00	97,357.00	1,308,026.00	0.00	0.00	0.00
Catherine Cater Hall Total								2,015,898.00	89,998.00	2,105,896.00	2,015,896.00	89,998.00	2,105,894.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000911	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000912	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	244,362.00	(9,168.00)	235,194.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000911	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000912	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000911	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Dept ID	Description												
17110	Residence Hall Association	3430	Residence Life	FARA000912	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	621000	Operating Fees and Services	Permanent Budget	122,181.00	(4,584.00)	117,597.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	722001	Transfers Out	Permanent Budget	122,181.00	(4,584.00)	117,597.00	0.00	0.00	0.00
	Residence Hall Association Total							244,377.00	(9,168.00)	235,209.00	244,377.00	(9,168.00)	235,209.00
30739	FA Campus Operations	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	13,475.00	13,475.00	0.00	0.00	0.00
	FA Campus Operations Total							0.00	13,475.00	13,475.00	0.00	0.00	0.00
81045	UMR ACUHO Conference	3430	Residence Life		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
81045	UMR ACUHO Conference	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
	UMR ACUHO Conference Total							1.00	0.00	1.00	1.00	0.00	1.00
82232	NACURH Annual Conference	3430	Residence Life		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82232	NACURH Annual Conference	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NACURH Annual Conference Total							0.00	0.00	0.00	0.00	0.00	0.00
		3430 Total						32,057,985.00	821,213.00	32,879,198.00	34,455,660.00	842,861.00	35,298,521.00
00211	Mem Union Rep & Repl Contingen	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00211	Mem Union Rep & Repl Contingen	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mem Union Rep & Repl Contingen Total							0.00	0.00	0.00	0.00	0.00	0.00
00260	Mem Union-Asbestos Lit-Nat Gy	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mem Union-Asbestos Lit-Nat Gy Total							0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,193,960.00	7,727.00	1,201,687.00
12400	MU Operations-SA Fee	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	345,027.00	14,079.00	359,106.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		512000	Salaries - Other	Permanent Budget	82,875.00	44,863.00	127,738.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	180,213.00	(29,994.00)	150,219.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	925.00	50.00	975.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		561000	Utilities	Permanent Budget	102,600.00	300.00	102,900.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		571000	Insurance	Permanent Budget	330.00	0.00	330.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		591000	Repairs	Permanent Budget	12,532.00	2,002.00	14,534.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		722001	Transfers Out	Permanent Budget	472,458.00	(26,334.00)	446,124.00	0.00	0.00	0.00
	MU Operations-SA Fee Total							1,196,960.00	4,966.00	1,201,926.00	1,193,960.00	7,727.00	1,201,687.00
12410	MU Operations-General Business	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	33,000.00	0.00	33,000.00
12410	MU Operations-General Business	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	233,704.00	0.00	233,704.00
12410	MU Operations-General Business	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		512000	Salaries - Other	Permanent Budget	28,134.00	(28,134.00)	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	0.00	47,158.00	47,158.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		521000	Travel	Permanent Budget	18,200.00	(3,200.00)	15,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	3,150.00	0.00	3,150.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		533000	Food and Clothing	Permanent Budget	4,485.00	(335.00)	4,150.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,300.00	60.00	1,360.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	1,180.00	200.00	1,380.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		536000	Office Supplies	Permanent Budget	2,150.00	0.00	2,150.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		541000	Postage	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		542000	Printing	Permanent Budget	5,925.00	(125.00)	5,800.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	10,000.00	7,700.00	17,700.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		581000	Rentals/Lease-Equipment&Other	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		582000	Rentals/Leases-Building/Land	Permanent Budget	325.00	(125.00)	200.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		591000	Repairs	Permanent Budget	1,000.00	1,500.00	2,500.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		602000	IT - Communications	Permanent Budget	9,598.00	(576.00)	9,022.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		611000	Professional Development	Permanent Budget	2,650.00	0.00	2,650.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	11,570.00	3,615.00	15,185.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	550.00	300.00	850.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		625000	Medical, Dental and Optical	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		722001	Transfers Out	Permanent Budget	166,312.00	(27,988.00)	138,324.00	0.00	0.00	0.00
	MU Operations-General Business Total							266,704.00	0.00	266,704.00	266,704.00	0.00	266,704.00
12413	MU Capital Improvement-SA Fee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	2,300.00	2,300.00
12413	MU Capital Improvement-SA Fee	3440	MU Operations		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MU Capital Improvement-SA Fee Total							0.00	0.00	0.00	0.00	2,300.00	2,300.00
12414	MU Capital Imprvmts-Non-SAFee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	55,273.00	(37,779.00)	17,494.00
12414	MU Capital Imprvmts-Non-SAFee	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	7,004.00	(1,684.00)	5,320.00	0.00	0.00	0.00
12414	MU Capital Imprvmts-Non-SAFee	3440	MU Operations		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12414	MU Capital Imprvmnts-Non-SAFee	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	48,269.00	(48,269.00)	0.00	0.00	0.00	0.00
	MU Capital Imprvmnts-Non-SAFee Total							55,273.00	(49,953.00)	5,320.00	55,273.00	(37,779.00)	17,494.00
12415	Thundars Game Room	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	61,775.00	5,615.00	67,390.00
12415	Thundars Game Room	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	17,375.00	0.00	17,375.00
12415	Thundars Game Room	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		512000	Salaries - Other	Permanent Budget	45,113.00	2,072.00	47,185.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		532000	Supply/Material - Professional	Permanent Budget	2,175.00	0.00	2,175.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		536000	Office Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		542000	Printing	Permanent Budget	748.00	(300.00)	448.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		591000	Repairs	Permanent Budget	4,200.00	0.00	4,200.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		602000	IT - Communications	Permanent Budget	690.00	0.00	690.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	2,022.00	0.00	2,022.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		625000	Medical, Dental and Optical	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		651000	Cost of Goods Sold	Permanent Budget	3,952.00	0.00	3,952.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	18,843.00	18,843.00	0.00	0.00	0.00
	Thundars Game Room Total							79,150.00	5,615.00	84,765.00	79,150.00	5,615.00	84,765.00
12416	MU Event Services	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
12416	MU Event Services	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	40,600.00	6,210.00	46,810.00
12416	MU Event Services	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	590.00	(60.00)	530.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		541000	Postage	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		542000	Printing	Permanent Budget	240.00	(120.00)	120.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		591000	Repairs	Permanent Budget	3,500.00	(3,400.00)	100.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		602000	IT - Communications	Permanent Budget	1,682.00	(672.00)	1,010.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	26,112.00	(9,000.00)	17,112.00	0.00	0.00	0.00
12416	MU Event Services	3440	MU Operations		722001	Transfers Out	Permanent Budget	871.00	26,962.00	27,833.00	0.00	0.00	0.00
	MU Event Services Total							40,900.00	6,210.00	47,110.00	40,900.00	6,210.00	47,110.00
12417	Alumni Center Event Services	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00
12417	Alumni Center Event Services	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	31,726.00	31,726.00
12417	Alumni Center Event Services	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	55,350.00	2,373.00	57,723.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		512000	Salaries - Other	Permanent Budget	6,300.00	0.00	6,300.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	26,675.00	5,057.00	31,732.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		541000	Postage	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		542000	Printing	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	6,750.00	5,250.00	12,000.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	0.00	23,000.00	23,000.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		722000	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12417	Alumni Center Event Services	3440	MU Operations		722001	Transfers Out	Permanent Budget	5,870.00	(5,870.00)	0.00	0.00	0.00	0.00
	Alumni Center Event Services Total							102,000.00	29,755.00	131,755.00	100,000.00	31,726.00	131,726.00
12418	MU Design & Sign	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	47,500.00	8,500.00	56,000.00
12418	MU Design & Sign	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	52,500.00	31,500.00	84,000.00
12418	MU Design & Sign	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		512000	Salaries - Other	Permanent Budget	39,404.00	18,186.00	57,590.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	4,600.00	0.00	4,600.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		542000	Printing	Permanent Budget	16,100.00	0.00	16,100.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		571000	Insurance	Permanent Budget	70.00	0.00	70.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12418	MU Design & Sign	3440	MU Operations	602000	IT - Communications	Permanent Budget	1,180.00	20.00	1,200.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations	621000	Operating Fees and Services	Permanent Budget	3,950.00	0.00	3,950.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations	651000	Cost of Goods Sold	Permanent Budget	13,900.00	16,100.00	30,000.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations	722001	Transfers Out	Permanent Budget	19,046.00	5,694.00	24,740.00	0.00	0.00	0.00	0.00
	MU Design & Sign Total						100,000.00	40,000.00	140,000.00	100,900.00	40,000.00	18,300.00	140,000.00
12421	E-Sports	3440	MU Operations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	18,300.00	18,300.00	18,300.00
12421	E-Sports	3440	MU Operations	542000	Printing	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations	551000	IT Equipment under \$5,000	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations	611000	Professional Development	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations	693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E-Sports Total						0.00	18,300.00	18,300.00	0.00	18,300.00	18,300.00	18,300.00
12427	MU Gallery	3440	MU Operations	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00
12427	MU Gallery	3440	MU Operations	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	41,926.00	3,194.00	45,120.00	45,120.00
12427	MU Gallery	3440	MU Operations	512000	Salaries - Other	Permanent Budget	23,003.00	3,194.00	26,197.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	521000	Travel	Permanent Budget	120.00	0.00	120.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	531000	Supplies - IT Software	Permanent Budget	390.00	0.00	390.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	533000	Food and Clothing	Permanent Budget	3,780.00	0.00	3,780.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	1,765.00	0.00	1,765.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	536000	Office Supplies	Permanent Budget	450.00	0.00	450.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	542000	Printing	Permanent Budget	1,180.00	300.00	1,480.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	571000	Insurance	Permanent Budget	3,843.00	0.00	3,843.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	602000	IT - Communications	Permanent Budget	780.00	0.00	780.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	611000	Professional Development	Permanent Budget	680.00	(300.00)	380.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	621000	Operating Fees and Services	Permanent Budget	8,035.00	0.00	8,035.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	623000	Professional Fees and Services	Permanent Budget	1,900.00	0.00	1,900.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations	651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MU Gallery Total						47,326.00	3,194.00	50,520.00	47,326.00	3,194.00	50,520.00	50,520.00
12431	MU Collection Restoration	3440	MU Operations	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,670.00	(3,670.00)	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations	521000	Travel	Permanent Budget	670.00	(670.00)	0.00	0.00	0.00	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations	591000	Repairs	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
	MU Collection Restoration Total						3,670.00	(3,670.00)	0.00	3,670.00	(3,670.00)	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Student Live Auxiliary Reserve Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30130	Alumni Center Event Space	3440	MU Operations	535000	Miscellaneous Supplies	Permanent Budget	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
	Alumni Center Event Space Total						160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
30137	Barry Hall Event Space	3440	MU Operations	535000	Miscellaneous Supplies	Permanent Budget	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
	Barry Hall Event Space Total						120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	511000	Salaries-Regular - Benefitted	Permanent Budget	7,213.00	361.00	7,574.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	511000	Salaries-Regular - Benefitted	Temporary Budget	(571.00)	571.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	516000	Fringe Benefits	Temporary Budget	3,829.94	(3,829.94)	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations	535000	Miscellaneous Supplies	Permanent Budget	10,471.94	(2,897.94)	7,574.00	0.00	0.00	0.00	0.00
	Wellness & Rec Courses Total						0.00	4,578.00	4,578.00	0.00	0.00	0.00	0.00
30739	FA Campus Operations	3440	MU Operations	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
	FA Campus Operations Total						0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
82253	MU R&O League Registrations	3440	MU Operations	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00
82253	MU R&O League Registrations	3440	MU Operations	621000	Operating Fees and Services	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
	MU R&O League Registrations Total						1,800.00	0.00	1,800.00	1,800.00	0.00	0.00	1,800.00
	3440 Total						2,184,254.94	56,097.06	2,240,352.00	1,888,783.00	73,623.00	1,962,406.00	1,962,406.00
00213	Wellness Center R&R	3450	Wellness Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00213	Wellness Center R&R	3450	Wellness Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Wellness Center R&R Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	216,882.00	57,790.00	274,672.00	274,672.00
12500	Wellness Center	3450	Wellness Center	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,168,500.00	43,370.00	2,211,870.00	2,211,870.00
12500	Wellness Center	3450	Wellness Center	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
12500	Wellness Center	3450	Wellness Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	174,834.00		(33,680.00)	141,154.00
12500	Wellness Center	3450	Wellness Center	511000	Salaries-Regular - Benefitted	Permanent Budget	504,740.00	26,853.00	531,593.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	512000	Salaries - Other	Permanent Budget	397,559.00	14,291.00	411,850.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	514000	Overtime	Permanent Budget	300.00	0.00	300.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	516000	Fringe Benefits	Permanent Budget	258,860.00	14,028.00	272,888.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	517000	Salaries - Graduate Assistants	Permanent Budget	18,000.00	0.00	18,000.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	521000	Travel	Permanent Budget	4,625.00	(1,625.00)	2,900.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	531000	Supplies - IT Software	Permanent Budget	25,387.00	549.00	25,936.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	533000	Food and Clothing	Permanent Budget	3,500.00	400.00	3,900.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	45,400.00	4,375.00	49,775.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	535000	Miscellaneous Supplies	Permanent Budget	3,311.00	(96.00)	3,215.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	536000	Office Supplies	Permanent Budget	1,525.00	(200.00)	1,325.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	541000	Postage	Permanent Budget	100.00	(15.00)	85.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	542000	Printing	Permanent Budget	16,350.00	(5,300.00)	11,050.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	551000	IT Equipment under \$5,000	Permanent Budget	4,000.00	(1,105.00)	2,895.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	552000	Other Equipment under \$5,000	Permanent Budget	12,587.00	(2,537.00)	10,050.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	561000	Utilities	Permanent Budget	225,000.00	(21,000.00)	204,000.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	571000	Insurance	Permanent Budget	1,000.00	0.00	1,000.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	591000	Repairs	Permanent Budget	63,155.00	10,595.00	73,750.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	602000	IT - Communications	Permanent Budget	11,092.00	408.00	11,500.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	611000	Professional Development	Permanent Budget	1,000.00	(110.00)	890.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	621000	Operating Fees and Services	Permanent Budget	222,239.00	13,730.00	235,969.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	623000	Professional Fees and Services	Permanent Budget	5,041.00	1,482.00	6,533.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	631000	Miscellaneous Expenses	Permanent Budget	5,000.00	500.00	5,500.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	7,000.00	2,500.00	9,500.00	0.00		0.00	0.00
12500	Wellness Center	3450	Wellness Center	722001	Transfers Out	Permanent Budget	729,520.00	0.00	729,520.00	0.00		0.00	0.00
	Wellness Center Total						2,566,191.00	57,733.00	2,623,924.00	2,560,216.00		67,480.00	2,627,696.00
12505	Wellness Center Programs	3450	Wellness Center	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	303,244.00		11,961.00	315,205.00
12505	Wellness Center Programs	3450	Wellness Center	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	213,200.00		46,900.00	260,100.00
12505	Wellness Center Programs	3450	Wellness Center	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,500.00		(200.00)	6,300.00
12505	Wellness Center Programs	3450	Wellness Center	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,000.00		0.00	3,000.00
12505	Wellness Center Programs	3450	Wellness Center	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	512000	Salaries - Other	Permanent Budget	161,250.00	19,000.00	180,250.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	514000	Overtime	Permanent Budget	200.00	(50.00)	150.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	516000	Fringe Benefits	Permanent Budget	1,800.00	700.00	2,500.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	521000	Travel	Permanent Budget	8,825.00	(1,044.00)	7,781.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	532000	Supply/Material - Professional	Permanent Budget	3,060.00	2,000.00	5,060.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	533000	Food and Clothing	Permanent Budget	5,720.00	1,650.00	7,370.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	535000	Miscellaneous Supplies	Permanent Budget	5,995.00	125.00	6,120.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	571000	Insurance	Permanent Budget	260.00	15.00	275.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	582000	Rentals/Leases-Building/Land	Permanent Budget	350.00	0.00	350.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	611000	Professional Development	Permanent Budget	4,601.00	(263.00)	4,338.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	621000	Operating Fees and Services	Permanent Budget	7,690.00	(1,725.00)	5,965.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	623000	Professional Fees and Services	Permanent Budget	3,190.00	400.00	3,590.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	631000	Miscellaneous Expenses	Permanent Budget	425.00	110.00	535.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	651000	Cost of Goods Sold	Permanent Budget	4,000.00	650.00	4,650.00	0.00		0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center	722001	Transfers Out	Permanent Budget	318,578.00	37,089.00	355,667.00	0.00		0.00	0.00
	Wellness Center Programs Total						525,944.00	58,657.00	584,601.00	525,944.00		58,661.00	584,605.00
12507	Aquatic Center Reserve	3450	Wellness Center	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	17,796.00		(17,796.00)	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,292,900.00		25,858.00	1,318,758.00
12507	Aquatic Center Reserve	3450	Wellness Center	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		58,567.00	58,567.00
12507	Aquatic Center Reserve	3450	Wellness Center	511000	Salaries-Regular - Benefitted	Permanent Budget	120,000.00	10,735.00	130,735.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	512000	Salaries - Other	Permanent Budget	151,250.00	12,750.00	164,000.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	514000	Overtime	Permanent Budget	200.00	0.00	200.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	516000	Fringe Benefits	Permanent Budget	62,086.00	8,341.00	70,427.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	531000	Supplies - IT Software	Permanent Budget	290.00	0.00	290.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	532000	Supply/Material - Professional	Permanent Budget	7,849.00	1,801.00	9,650.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	533000	Food and Clothing	Permanent Budget	400.00	(400.00)	0.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,100.00	1,152.00	6,252.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	535000	Miscellaneous Supplies	Permanent Budget	26,280.00	920.00	27,200.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	552000	Other Equipment under \$5,000	Permanent Budget	1,450.00	550.00	2,000.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	561000	Utilities	Permanent Budget	147,456.00	16,044.00	163,500.00	0.00		0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center	571000	Insurance	Permanent Budget	300.00	0.00	300.00	0.00		0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12507	Aquatic Center Reserve	3450	Wellness Center		591000	Repairs	Permanent Budget	42,200.00	8,600.00	50,800.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		602000	IT - Communications	Permanent Budget	2,605.00	11.00	2,616.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	68,790.00	(1,360.00)	67,420.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		625000	Medical, Dental and Optical	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	4,000.00	1,500.00	5,500.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		722001	Transfers Out	Permanent Budget	680,000.00	0.00	680,000.00	0.00	0.00	0.00
	Aquatic Center Reserve Total							1,320,496.00	60,644.00	1,381,140.00	1,310,696.00	66,629.00	1,377,325.00
12510	Wellness Center Facilities	3450	Wellness Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30,268.00	(30,268.00)	0.00
12510	Wellness Center Facilities	3450	Wellness Center		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	9,000.00	59,000.00
12510	Wellness Center Facilities	3450	Wellness Center		552000	Other Equipment under \$5,000	Permanent Budget	10,530.00	(2,230.00)	8,300.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		591000	Repairs	Permanent Budget	30,500.00	(10,500.00)	20,000.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		691000	Equipment Over \$5000	Permanent Budget	30,238.00	(9,288.00)	20,950.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wellness Center Facilities Total							80,268.00	(22,018.00)	58,250.00	80,268.00	(21,268.00)	59,000.00
30138	Wellness & Rec Courses	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	10,650.00	0.00	10,650.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3450	Wellness Center		535000	Miscellaneous Supplies	Temporary Budget	(10,650.00)	0.00	0.00	0.00	0.00	0.00
	Wellness & Rec Courses Total							0.00	10,650.00	10,650.00	0.00	0.00	0.00
30739	FA Campus Operations	3450	Wellness Center		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	11,805.00	11,805.00	0.00	0.00	0.00
	FA Campus Operations Total							0.00	11,805.00	11,805.00	0.00	0.00	0.00
		3450 Total						4,492,899.00	177,471.00	4,670,370.00	4,477,124.00	171,502.00	4,648,626.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	58,000.00	14,000.00	72,000.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		532000	Supply/Material - Professional	Permanent Budget	4,000.00	(2,000.00)	2,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		621000	Operating Fees and Services	Permanent Budget	26,000.00	16,000.00	42,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		693000	IT Equipment Over \$5000	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
	RCA Research Ops-Comm SC Total							58,000.00	14,000.00	72,000.00	58,000.00	14,000.00	72,000.00
18206	VPRCA Strategic Planning	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,500.00	(7,500.00)	4,000.00
18206	VPRCA Strategic Planning	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18206	VPRCA Strategic Planning	4000	VP for Research		521000	Travel	Permanent Budget	2,500.00	(500.00)	2,000.00	0.00	0.00	0.00
18206	VPRCA Strategic Planning	4000	VP for Research		621000	Operating Fees and Services	Permanent Budget	9,000.00	(7,000.00)	2,000.00	0.00	0.00	0.00
	VPRCA Strategic Planning Total							11,500.00	(7,500.00)	4,000.00	11,500.00	(7,500.00)	4,000.00
18320	Research Adm Local	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	42,000.00	42,000.00
18320	Research Adm Local	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00
18320	Research Adm Local	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		511000	Salaries-Regular - Benefitted	Permanent Budget	14,400.00	1,425.00	15,825.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		517000	Salaries - Graduate Assistants	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	80,000.00	82,000.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		542000	Printing	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		602000	IT - Communications	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
	Research Adm Local Total							20,550.00	79,675.00	100,225.00	40,000.00	42,000.00	82,000.00
18347	Royalty Distribution	4000	VP for Research		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
18347	Royalty Distribution	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	1,500.00	3,500.00	0.00	0.00	0.00
	Royalty Distribution Total							4,500.00	1,500.00	6,000.00	6,000.00	0.00	6,000.00
18372	NDSU Research Foundation	4000	VP for Research		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18372	NDSU Research Foundation	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	206,000.00	64,000.00	270,000.00
18372	NDSU Research Foundation	4000	VP for Research		511000	Salaries-Regular - Benefitted	Permanent Budget	148,503.00	4,749.00	153,252.00	0.00	0.00	0.00
18372	NDSU Research Foundation	4000	VP for Research		516000	Fringe Benefits	Permanent Budget	57,000.00	22,000.00	79,000.00	0.00	0.00	0.00
	NDSU Research Foundation Total							205,503.00	26,749.00	232,252.00	206,000.00	64,000.00	270,000.00
19310	Research I Operating	4000	VP for Research		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	225.00	(75.00)	150.00
19310	Research I Operating	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19310	Research I Operating	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19310	Research I Operating	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description	Dept ID	Description											
								100.00	50.00	150.00	225.00	(75.00)	150.00
								0.00	0.00	0.00	11,500.00	(1,500.00)	10,000.00
19645	RCA Research Ops-R&D	4000	VP for Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19645	RCA Research Ops-R&D	4000	VP for Research	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	500.00	3,000.00	0.00	0.00	0.00	0.00
19645	RCA Research Ops-R&D	4000	VP for Research	623000	Professional Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
19645	RCA Research Ops-R&D	4000	VP for Research	691000	Equipment Over \$5000	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
								11,500.00	(1,500.00)	10,000.00	11,500.00	(1,500.00)	10,000.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	(10,000.00)	10,000.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	104,000.00	0.00	0.00	104,000.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	531000	Supplies - IT Software	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	532000	Supply/Material - Professional	Permanent Budget	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	591000	Repairs	Permanent Budget	46,000.00	(11,000.00)	35,000.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	621000	Operating Fees and Services	Permanent Budget	5,000.00	(2,500.00)	2,500.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research	691000	Equipment Over \$5000	Permanent Budget	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00
								123,000.00	(8,500.00)	114,500.00	124,000.00	(10,000.00)	114,000.00
30360	Research Administration	4000	VP for Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	511000	Salaries-Regular - Benefitted	Permanent Budget	2,248,912.00	319,936.00	2,568,848.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	511000	Salaries-Regular - Benefitted	Temporary Budget	(206,659.00)	206,659.00	0.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	512000	Salaries - Other	Permanent Budget	25,207.00	1,555.00	26,762.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	515000	Salaries - Faculty	Permanent Budget	176,637.00	7,064.00	183,701.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	516000	Fringe Benefits	Temporary Budget	770,096.86	(770,096.86)	0.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	535000	Miscellaneous Supplies	Permanent Budget	342,571.00	0.00	342,571.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research	535000	Miscellaneous Supplies	Temporary Budget	(86,868.00)	86,868.00	0.00	0.00	0.00	0.00	0.00
								3,269,896.86	(148,014.86)	3,121,882.00	0.00	0.00	0.00
30363	Research Development Awards	4000	VP for Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00	0.00	0.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research	691000	Equipment Over \$5000	Permanent Budget	73,745.00	0.00	73,745.00	0.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research	691000	Equipment Over \$5000	Temporary Budget	(32,871.00)	32,871.00	0.00	0.00	0.00	0.00	0.00
								40,874.00	32,871.00	73,745.00	0.00	0.00	0.00
								3,745,423.86	(10,669.86)	3,734,754.00	457,225.00	100,925.00	558,150.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	(500.00)	500.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR	521000	Travel	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
								1,000.00	(500.00)	500.00	1,000.00	(500.00)	500.00
								1,000.00	(500.00)	500.00	1,000.00	(500.00)	500.00
18202	IDCs Water Resources	4250	Water Resources Institute	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	(1,000.00)	2,500.00
18202	IDCs Water Resources	4250	Water Resources Institute	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute	521000	Travel	Permanent Budget	3,500.00	(1,000.00)	2,500.00	0.00	0.00	0.00	0.00
								3,500.00	(1,000.00)	2,500.00	3,500.00	(1,000.00)	2,500.00
								3,500.00	(1,000.00)	2,500.00	3,500.00	(1,000.00)	2,500.00
19569	Electron Micro-Service Center	4350	Core Labs	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	(4,500.00)	5,500.00
19569	Electron Micro-Service Center	4350	Core Labs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
19569	Electron Micro-Service Center	4350	Core Labs	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	521000	Travel	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	532000	Supply/Material - Professional	Permanent Budget	8,000.00	(3,000.00)	5,000.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	535000	Miscellaneous Supplies	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	591000	Repairs	Permanent Budget	30,000.00	(2,000.00)	28,000.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs	691000	Equipment Over \$5000	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
								55,000.00	(4,500.00)	50,500.00	55,000.00	(4,500.00)	50,500.00
22168	Electron Microscopy Center	4350	Core Labs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	47,000.00	0.00	18,000.00	65,000.00
22168	Electron Microscopy Center	4350	Core Labs	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	521000	Travel	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	531000	Supplies - IT Software	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	532000	Supply/Material - Professional	Permanent Budget	5,000.00	500.00	5,500.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	535000	Miscellaneous Supplies	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
22168	Electron Microscopy Center	4350	Core Labs	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	591000	Repairs	Permanent Budget	25,000.00	5,000.00	30,000.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs	691000	Equipment Over \$5000	Permanent Budget	7,000.00	8,000.00	15,000.00	0.00	0.00	0.00	0.00
	Electron Microscopy Center Total						47,000.00	14,000.00	61,000.00	47,000.00		18,000.00	65,000.00
30584	Electron Microscopy Lab	4350	Core Labs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs	511000	Salaries-Regular - Benefitted	Permanent Budget	171,659.00	14,169.00	185,828.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs	516000	Fringe Benefits	Temporary Budget	52,111.31	(52,111.31)	0.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs	623000	Professional Fees and Services	Permanent Budget	136,283.00	0.00	136,283.00	0.00	0.00	0.00	0.00
	Electron Microscopy Lab Total						360,053.31	(37,942.31)	322,111.00	0.00	0.00	0.00	0.00
	4350 Total						462,053.31	(28,442.31)	433,611.00	102,000.00		13,500.00	115,500.00
89800	NDSU Research Foundation	4400	Research Foundation	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00		(1,200.00)	300.00
89800	NDSU Research Foundation	4400	Research Foundation	440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
89800	NDSU Research Foundation	4400	Research Foundation	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
89800	NDSU Research Foundation	4400	Research Foundation	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,200.00		5,000.00	6,200.00
89800	NDSU Research Foundation	4400	Research Foundation	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	5,000.00	6,500.00	0.00		0.00	0.00
	NDSU Research Foundation Total						1,500.00	5,000.00	6,500.00	2,700.00		3,800.00	6,500.00
	4400 Total						1,500.00	5,000.00	6,500.00	2,700.00		3,800.00	6,500.00
00282	Northern Tier N - Cap R&R	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00		0.00	1.00
00282	Northern Tier N - Cap R&R	4500	VP for Information Technology	722001	Transfers Out	Permanent Budget	745,884.00	(745,883.00)	1.00	0.00		0.00	0.00
	Northern Tier N - Cap R&R Total						745,884.00	(745,883.00)	1.00	1.00		0.00	1.00
18077	Campus Cash	4500	VP for Information Technology	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Campus Cash Total						0.00	0.00	0.00	0.00		0.00	0.00
18078	Campus Charge	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18078	Campus Charge	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	Campus Charge Total						0.00	0.00	0.00	0.00		0.00	0.00
18157	Northern Tier Network	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		40,182.00	40,182.00
18157	Northern Tier Network	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	95,732.00		141,030.00	236,762.00
18157	Northern Tier Network	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		236,762.00	236,762.00
18157	Northern Tier Network	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	745,884.00		(745,883.00)	1.00
18157	Northern Tier Network	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	795,466.00	(281,760.00)	513,706.00	0.00		0.00	0.00
18157	Northern Tier Network	4500	VP for Information Technology	722001	Transfers Out	Permanent Budget	1.00	0.00	1.00	0.00		0.00	0.00
	Northern Tier Network Total						795,467.00	(281,760.00)	513,707.00	841,616.00		(327,909.00)	513,707.00
18235	IDC's VPIT	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00		22,000.00	22,500.00
18235	IDC's VPIT	4500	VP for Information Technology	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00		11,047.00	11,047.00
18235	IDC's VPIT	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00		0.00	0.00
	IDC's VPIT Total						500.00	0.00	500.00	500.00		33,047.00	33,547.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00		(6,874.00)	3,126.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(6,875.00)	3,125.00	0.00		0.00	0.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
	TFAC Action Plans FY22 Total						10,000.00	(6,875.00)	3,125.00	10,000.00		(6,874.00)	3,126.00
19054	VPIT Local Fund	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,703.00		19,739.00	21,442.00
19054	VPIT Local Fund	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		1.00	1.00
19054	VPIT Local Fund	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology	551000	IT Equipment under \$5,000	Permanent Budget	1,703.00	(1,702.00)	1.00	0.00		0.00	0.00
	VPIT Local Fund Total						1,703.00	(1,702.00)	1.00	1,703.00		19,740.00	21,443.00
19282	CyberSecurity Conference	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,000.00		17,302.00	22,302.00
19282	CyberSecurity Conference	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	31,000.00		(30,999.00)	1.00
19282	CyberSecurity Conference	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00		(2,000.00)	0.00
19282	CyberSecurity Conference	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19282	CyberSecurity Conference	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	38,000.00	(37,999.00)	1.00	0.00		0.00	0.00
	CyberSecurity Conference Total						38,000.00	(37,999.00)	1.00	38,000.00		(15,697.00)	22,303.00
19363	Bison ID Card	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00		432,388.00	432,388.00
19363	Bison ID Card	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	66,000.00		0.00	66,000.00
19363	Bison ID Card	4500	VP for Information Technology	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	180,418.00		(75,023.00)	105,395.00
19363	Bison ID Card	4500	VP for Information Technology	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00		0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Permanent Budget	58,970.00	1,853.00	60,823.00	0.00		0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
19363	Bison ID Card	4500	VP for Information Technology	512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	516000	Fringe Benefits	Permanent Budget	25,034.00	4,513.00	29,547.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	521000	Travel	Permanent Budget	0.00	4,254.00	4,254.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	73,232.00	(51,208.00)	22,024.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	54.00	10,873.00	10,927.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	536000	Office Supplies	Permanent Budget	847.00	(619.00)	228.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	541000	Postage	Permanent Budget	2.00	(2.00)	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	542000	Printing	Permanent Budget	881.00	(723.00)	158.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	551000	IT Equipment under \$5,000	Permanent Budget	3,417.00	(3,417.00)	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	552000	Other Equipment under \$5,000	Permanent Budget	819.00	(819.00)	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	571000	Insurance	Permanent Budget	43.00	0.00	43.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	591000	Repairs	Permanent Budget	8,523.00	12,557.00	21,080.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	602000	IT - Communications	Permanent Budget	1,400.00	1,563.00	2,963.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	621000	Operating Fees and Services	Permanent Budget	1,582.00	1,863.00	3,445.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	623000	Professional Fees and Services	Permanent Budget	35.00	39.00	74.00	0.00	0.00	0.00	
19363	Bison ID Card	4500	VP for Information Technology	693000	IT Equipment Over \$5000	Permanent Budget	31,075.00	(31,075.00)	0.00	0.00	0.00	0.00	
	Bison ID Card Total						220,914.00	(50,348.00)	170,566.00	246,418.00	357,365.00	603,783.00	
19510	IT Div Site License - External	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	9.00	13,977.00	13,986.00	
19510	IT Div Site License - External	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,102.00	1.00	1,103.00	
19510	IT Div Site License - External	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19510	IT Div Site License - External	4500	VP for Information Technology	621000	Operating Fees and Services	Permanent Budget	22.00	1.00	23.00	0.00	0.00	0.00	
19510	IT Div Site License - External	4500	VP for Information Technology	651000	Cost of Goods Sold	Permanent Budget	1,089.00	0.00	1,089.00	0.00	0.00	0.00	
	IT Div Site License - External Total						1,111.00	1.00	1,112.00	1,111.00	13,978.00	15,089.00	
19593	Student Technology Fee	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,778,395.00	3,778,395.00	
19593	Student Technology Fee	4500	VP for Information Technology	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,765,465.00	159,535.00	2,925,000.00	
19593	Student Technology Fee	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	3.00	4.00	
19593	Student Technology Fee	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	23,322.00	7,464.00	30,786.00	0.00	0.00	0.00	
19593	Student Technology Fee	4500	VP for Information Technology	722001	Transfers Out	Permanent Budget	1,752,919.00	803,462.00	2,556,381.00	0.00	0.00	0.00	
	Student Technology Fee Total						1,776,241.00	810,926.00	2,587,167.00	2,765,466.00	3,937,933.00	6,703,399.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	12,971.00	15,368.00	28,339.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	127,076.00	7,147.00	134,223.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	516000	Fringe Benefits	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	4,260.00	8,707.00	12,967.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	0.00	14.00	14.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	542000	Printing	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	571000	Insurance	Permanent Budget	14.00	(11.00)	3.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	602000	IT - Communications	Permanent Budget	840.00	0.00	840.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	623000	Professional Fees and Services	Permanent Budget	0.00	37.00	37.00	0.00	0.00	0.00	
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	651000	Cost of Goods Sold	Permanent Budget	124,572.00	(25,680.00)	98,892.00	0.00	0.00	0.00	
	IT Div Site Licenses-Internal Total						140,047.00	(16,933.00)	123,114.00	140,047.00	22,515.00	162,562.00	
30820	VP of Information Technology	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Permanent Budget	708,485.00	72,980.00	781,465.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Temporary Budget	30,496.00	(30,496.00)	0.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	516000	Fringe Benefits	Temporary Budget	274,341.58	(274,341.58)	0.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	5,329.00	0.00	5,329.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	532000	Supply/Material - Professional	Permanent Budget	1,183.00	0.00	1,183.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	533000	Food and Clothing	Permanent Budget	211.00	0.00	211.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	21.00	0.00	21.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	535000	Miscellaneous Supplies	Temporary Budget	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	536000	Office Supplies	Permanent Budget	480.00	0.00	480.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	541000	Postage	Permanent Budget	42.00	0.00	42.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	542000	Printing	Permanent Budget	894.00	0.00	894.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	551000	IT Equipment under \$5,000	Permanent Budget	3,150.00	0.00	3,150.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	552000	Other Equipment under \$5,000	Permanent Budget	1,291.00	0.00	1,291.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	591000	Repairs	Permanent Budget	4,523.00	0.00	4,523.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	602000	IT - Communications	Permanent Budget	9,584.00	0.00	9,584.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	611000	Professional Development	Permanent Budget	17,541.00	0.00	17,541.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	621000	Operating Fees and Services	Permanent Budget	6,790.00	0.00	6,790.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	623000	Professional Fees and Services	Permanent Budget	8,542.00	0.00	8,542.00	0.00	0.00	0.00	
30820	VP of Information Technology	4500	VP for Information Technology	693000	IT Equipment Over \$5000	Permanent Budget	0.00	806,402.00	806,402.00	0.00	0.00	0.00	
	VP of Information Technology Total						1,172,903.58	474,544.42	1,647,448.00	0.00	0.00	0.00	
		4500 Total					4,902,770.58	143,971.42	5,046,742.00	4,044,862.00	4,034,098.00	8,078,960.00	
18556	Student Tech Fee (ITS))	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	771,435.00	(671,435.00)	100,000.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	23,716.00	(23,716.00)	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,360,568.00	707,700.00	2,068,268.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	670,264.00	35,566.00	705,830.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	343,849.00	0.00	343,849.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	329,636.00	26,134.00	355,770.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	811,970.00	(49,162.00)	762,818.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services	722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	0.00
	Student Tech Fee (ITS) Total						2,155,719.00	12,549.00	2,168,268.00	2,155,719.00	12,549.00	2,168,268.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	12,543.00	12,543.00	18,214.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	2,183.00	(428.00)	1,755.00	0.00	0.00	0.00	0.00
	IVN Access Fee Total						12,543.00	(428.00)	12,115.00	12,543.00	5,671.00	18,214.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,134,733.00	(763,796.00)	370,937.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1.00	1.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	1,134,733.00	(763,796.00)	370,937.00	0.00	0.00	0.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services	722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	0.00
	Tech Fee Projects Total						1,134,733.00	(763,796.00)	370,938.00	1,134,733.00	(763,796.00)	370,938.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	55,416.00	(43,447.00)	11,969.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	14,249.00	43,209.00	57,458.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	64,000.00	0.00	64,000.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	2,542.00	(238.00)	2,304.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	521000	Travel	Permanent Budget	477.00	(1.00)	476.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	542000	Printing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	571000	Insurance	Permanent Budget	18.00	0.00	18.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	228.00	0.00	228.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	623000	Professional Fees and Services	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services	722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	0.00
	Security & Communication Total						69,665.00	(238.00)	69,427.00	69,665.00	(238.00)	69,427.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	25,157.00	63,501.00	88,658.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	14,806.00	888.00	15,694.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	6,959.00	1,688.00	8,647.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	542000	Printing	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	47.00	(47.00)	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	552000	Other Equipment under \$5,000	Permanent Budget	9.00	(9.00)	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	571000	Insurance	Permanent Budget	12.00	(2.00)	10.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	3,814.00	30.00	3,844.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	9.00	(9.00)	0.00	0.00	0.00	0.00	0.00
	ITS Local - External Total						25,657.00	2,538.00	28,195.00	25,657.00	63,501.00	89,158.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,500.00	26.00	3,526.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ITS Printing/Plots Students Total						1,500.00	0.00	1,500.00	3,500.00	3,526.00	7,026.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	8,917.00	8,917.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	6,120.00	6,120.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	400,000.00	(400,000.00)	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	651000	Cost of Goods Sold	Permanent Budget	0.00	3,061.00	3,061.00	0.00	0.00	0.00	0.00
	ITS - Internal Total						400,100.00	(396,939.00)	3,161.00	400,000.00	(384,963.00)	15,037.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	891,438.00	78,871.00	970,309.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Temporary Budget	42,498.00	(42,498.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Total		Department Total			Acct Code	Description							
Fund Code	Description	Dept ID	Description										
30801	Technology Fund	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	9,261.00	0.00	9,261.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	516000	Fringe Benefits	Temporary Budget	405,218.36	(405,218.36)	0.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	521000	Travel	Permanent Budget	6,437.00	0.00	6,437.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	15,075.00	0.00	15,075.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	532000	Supply/Material - Professional	Permanent Budget	914.00	0.00	914.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	22.00	0.00	22.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	391.00	0.00	391.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	542000	Printing	Permanent Budget	2,109.00	0.00	2,109.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	5,600.00	0.00	5,600.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	552000	Other Equipment under \$5,000	Permanent Budget	1,570.00	0.00	1,570.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	591000	Repairs	Permanent Budget	3,695.00	0.00	3,695.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	7,736.00	0.00	7,736.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	611000	Professional Development	Permanent Budget	1,121.00	0.00	1,121.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	2,170.00	0.00	2,170.00	0.00	0.00	0.00	
30801	Technology Fund	4510	InformationTechnology Services	623000	Professional Fees and Services	Permanent Budget	113.00	0.00	113.00	0.00	0.00	0.00	
	Technology Fund Total						1,395,968.36	(368,845.36)	1,027,123.00	0.00	0.00	0.00	
		4510 Total					5,195,885.36	(1,515,158.36)	3,680,727.00	3,801,817.00	(1,063,749.00)	2,738,068.00	
00281	Recharge-Telecom Cap R&R	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00	
00281	Recharge-Telecom Cap R&R	4520	Telecommunications	722001	Transfers Out	Permanent Budget	400,000.00	(399,999.00)	1.00	0.00	0.00	0.00	
	Recharge-Telecom Cap R&R Total						400,000.00	(399,999.00)	1.00	1.00	0.00	1.00	
00283	Telecom External C R & R	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	(49,999.00)	1.00	
00283	Telecom External C R & R	4520	Telecommunications	722001	Transfers Out	Permanent Budget	50,000.00	(49,999.00)	1.00	0.00	0.00	0.00	
	Telecom External C R & R Total						50,000.00	(49,999.00)	1.00	50,000.00	(49,999.00)	1.00	
19176	Telecom - External	4520	Telecommunications	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	312,601.00	111,084.00	423,685.00	
19176	Telecom - External	4520	Telecommunications	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	225,851.00	11,559.00	237,410.00	
19176	Telecom - External	4520	Telecommunications	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	(49,999.00)	1.00	
19176	Telecom - External	4520	Telecommunications	511000	Salaries-Regular - Benefitted	Permanent Budget	45,666.00	2,740.00	48,406.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	516000	Fringe Benefits	Permanent Budget	21,463.00	1,881.00	23,344.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	521000	Travel	Permanent Budget	0.00	26.00	26.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	531000	Supplies - IT Software	Permanent Budget	7,680.00	12,395.00	20,075.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	551000	IT Equipment under \$5,000	Permanent Budget	666.00	3,474.00	4,140.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	571000	Insurance	Permanent Budget	18.00	0.00	18.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	591000	Repairs	Permanent Budget	2,315.00	13,074.00	15,389.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	602000	IT - Communications	Permanent Budget	25,693.00	8,790.00	34,483.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	611000	Professional Development	Permanent Budget	608.00	(608.00)	0.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	621000	Operating Fees and Services	Permanent Budget	88.00	828.00	916.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	623000	Professional Fees and Services	Permanent Budget	210.00	10,430.00	10,640.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	651000	Cost of Goods Sold	Permanent Budget	1,045.00	(1,045.00)	0.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	691000	Equipment Over \$5000	Permanent Budget	433,000.00	(309,872.00)	123,128.00	0.00	0.00	0.00	
19176	Telecom - External	4520	Telecommunications	722001	Transfers Out	Permanent Budget	50,000.00	(49,999.00)	1.00	0.00	0.00	0.00	
	Telecom - External Total						588,452.00	(307,886.00)	280,566.00	588,452.00	72,644.00	661,096.00	
22143	Telecom - Internal	4520	Telecommunications	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	245,973.00	297,824.00	543,797.00	
22143	Telecom - Internal	4520	Telecommunications	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,595,878.00	(281,705.00)	1,314,173.00	
22143	Telecom - Internal	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	400,000.00	(399,999.00)	1.00	
22143	Telecom - Internal	4520	Telecommunications	511000	Salaries-Regular - Benefitted	Permanent Budget	357,717.00	821.00	358,538.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	512000	Salaries - Other	Permanent Budget	18,325.00	0.00	18,325.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	516000	Fringe Benefits	Permanent Budget	177,039.00	5,738.00	182,777.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	517000	Salaries - Graduate Assistants	Permanent Budget	2,200.00	0.00	2,200.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	521000	Travel	Permanent Budget	8,824.00	(750.00)	8,074.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	531000	Supplies - IT Software	Permanent Budget	186,120.00	73,645.00	259,765.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	535000	Miscellaneous Supplies	Permanent Budget	2,750.00	(1,769.00)	981.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	536000	Office Supplies	Permanent Budget	140.00	(140.00)	0.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	542000	Printing	Permanent Budget	2,753.00	(925.00)	1,828.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	551000	IT Equipment under \$5,000	Permanent Budget	18,059.00	(17,575.00)	484.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	552000	Other Equipment under \$5,000	Permanent Budget	0.00	382.00	382.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	571000	Insurance	Permanent Budget	218.00	(79.00)	139.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	591000	Repairs	Permanent Budget	81,554.00	(65,888.00)	15,666.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	602000	IT - Communications	Permanent Budget	537,283.00	(237,539.00)	299,744.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	611000	Professional Development	Permanent Budget	6,027.00	(6,027.00)	0.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	621000	Operating Fees and Services	Permanent Budget	462,074.00	(388,346.00)	73,728.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	623000	Professional Fees and Services	Permanent Budget	20,732.00	(17,372.00)	3,360.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	691000	Equipment Over \$5000	Permanent Budget	360,035.00	(360,035.00)	0.00	0.00	0.00	0.00	
22143	Telecom - Internal	4520	Telecommunications	722001	Transfers Out	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Telecom - Internal Total							2,241,851.00	(1,015,859.00)	1,225,992.00	2,241,851.00	(383,880.00)	1,857,971.00
30825	Telecommunications	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	531000	Supplies - IT Software	Permanent Budget	281,080.00	0.00	281,080.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	551000	IT Equipment under \$5,000	Permanent Budget	173,465.00	0.00	173,465.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	591000	Repairs	Permanent Budget	91,149.00	0.00	91,149.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	602000	IT - Communications	Permanent Budget	66,782.00	0.00	66,782.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	623000	Professional Fees and Services	Permanent Budget	98,486.00	0.00	98,486.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications	691000	Equipment Over \$5000	Permanent Budget	31,860.00	0.00	31,860.00	0.00	0.00	0.00	0.00
	Telecommunications Total							742,822.00	0.00	742,822.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	511000	Salaries-Regular - Benefitted	Permanent Budget	134,658.00	11,719.00	146,377.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	516000	Fringe Benefits	Temporary Budget	59,939.42	(59,939.42)	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	602000	IT - Communications	Permanent Budget	11,693.00	0.00	11,693.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	621000	Operating Fees and Services	Permanent Budget	4,209.00	0.00	4,209.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications	691000	Equipment Over \$5000	Permanent Budget	49,423.00	0.00	49,423.00	0.00	0.00	0.00	0.00
	Emergency Support Technologies Total							269,922.42	(48,220.42)	211,702.00	0.00	0.00	0.00
		4520 Total						4,283,047.42	(1,821,963.42)	2,461,084.00	2,880,304.00	(361,235.00)	2,519,069.00
00280	Recharge-ECI-Cap R&R	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	25,000.00	10,000.00	35,000.00	
00280	Recharge-ECI-Cap R&R	4530	Enterprise Computing & Infrast	722001	Transfers Out	Permanent Budget	25,000.00	(24,999.00)	1.00	0.00	0.00	0.00	0.00
	Recharge-ECI-Cap R&R Total							25,000.00	(24,999.00)	1.00	25,000.00	10,000.00	35,000.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	65,657.00	(34,006.00)	31,651.00	
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	378,102.00	52,552.00	430,654.00	
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Permanent Budget	254,278.00	14,550.00	268,828.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	512000	Salaries - Other	Permanent Budget	53,800.00	0.00	53,800.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Permanent Budget	122,356.00	5,930.00	128,286.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	531000	Supplies - IT Software	Permanent Budget	291.00	0.00	291.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	2,003.00	(571.00)	1,432.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	542000	Printing	Permanent Budget	843.00	41.00	884.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	571000	Insurance	Permanent Budget	128.00	12.00	138.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	602000	IT - Communications	Permanent Budget	9,912.00	(1,341.00)	8,571.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	623000	Professional Fees and Services	Permanent Budget	150.00	(76.00)	74.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast	722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	0.00
	Student Tech Fee (ECI) Total							443,759.00	18,546.00	462,305.00	443,759.00	18,546.00	462,305.00
19160	ECI-External	4530	Enterprise Computing & Infrast	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,709.00	225,804.00	227,513.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,400.00	3,846.00	7,246.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Temporary Budget	2,645.00	(2,645.00)	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Permanent Budget	269.00	(269.00)	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Temporary Budget	739.00	(739.00)	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Temporary Budget	(3,384.00)	3,384.00	0.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	541000	Postage	Permanent Budget	15.00	0.00	15.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	542000	Printing	Permanent Budget	35.00	0.00	35.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	602000	IT - Communications	Permanent Budget	4,765.00	(511.00)	4,254.00	0.00	0.00	0.00	
19160	ECI-External	4530	Enterprise Computing & Infrast	621000	Operating Fees and Services	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00	
	ECI-External Total							5,209.00	(780.00)	4,429.00	5,109.00	229,650.00	234,759.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,667.00	(8,719.00)	10,948.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	246,693.00	250,340.00	497,033.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Permanent Budget	34,822.00	1,982.00	36,804.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Permanent Budget	22,149.00	(4,851.00)	17,298.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	521000	Travel	Permanent Budget	569.00	1,620.00	2,189.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	531000	Supplies - IT Software	Permanent Budget	41,475.00	73,954.00	115,429.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	12,887.00	(12,857.00)	30.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	542000	Printing	Permanent Budget	148.00	0.00	148.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	551000	IT Equipment under \$5,000	Permanent Budget	1,403.00	0.00	1,403.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	571000	Insurance	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	591000	Repairs	Permanent Budget	2,217.00	16,966.00	19,183.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	602000	IT - Communications	Permanent Budget	175.00	29.00	204.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	651000	Cost of Goods Sold	Permanent Budget	25,185.00	90,046.00	115,231.00	0.00	0.00	0.00	
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast	691000	Equipment Over \$5000	Permanent Budget	125,310.00	63,710.00	189,020.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
	Description	Dept ID	Description										
NEO-Network Engineering&Operat Total								266,360.00	230,674.00	497,034.00	266,360.00	241,621.00	507,981.00
22127	Card Access	4530	Enterprise Computing & Infrast	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	66,324.00	66,324.00
22127	Card Access	4530	Enterprise Computing & Infrast	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	85,728.00	85,728.00
22127	Card Access	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	1.00	1.00
22127	Card Access	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	19,003.00	19,003.00	0.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Permanent Budget	0.00	10,621.00	10,621.00	0.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	0.00	51,923.00	51,923.00	0.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast	691000	Equipment Over \$5000	Permanent Budget	0.00	70,505.00	70,505.00	0.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast	722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Card Access Total								0.00	152,053.00	152,053.00	0.00	152,053.00	152,053.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	65,953.00	65,953.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	35,264.00	9,520.00	44,784.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	(24,999.00)	1.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Permanent Budget	823.00	3,301.00	4,124.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	531000	Supplies - IT Software	Permanent Budget	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	532000	Supply/Material - Professional	Permanent Budget	36.00	0.00	36.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	1,750.00	1,919.00	3,669.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	602000	IT - Communications	Permanent Budget	1,980.00	0.00	1,980.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	651000	Cost of Goods Sold	Permanent Budget	6,026.00	3,474.00	9,500.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	691000	Equipment Over \$5000	Permanent Budget	7,000.00	(2,000.00)	5,000.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast	722001	Transfers Out	Permanent Budget	25,000.00	10,000.00	35,000.00	0.00	0.00	0.00	0.00
ECI-Internal Total								51,115.00	16,694.00	67,809.00	60,264.00	50,474.00	110,738.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Permanent Budget	1,464,333.00	94,121.00	1,558,454.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	511000	Salaries-Regular - Benefitted	Temporary Budget	(74,636.00)	74,636.00	0.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	516000	Fringe Benefits	Temporary Budget	520,615.58	(520,615.58)	0.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	521000	Travel	Permanent Budget	4,539.00	0.00	4,539.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	531000	Supplies - IT Software	Permanent Budget	52,072.00	0.00	52,072.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	532000	Supply/Material - Professional	Permanent Budget	1,766.00	0.00	1,766.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	259.00	0.00	259.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	535000	Miscellaneous Supplies	Permanent Budget	540.00	0.00	540.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	536000	Office Supplies	Permanent Budget	171.00	0.00	171.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	541000	Postage	Permanent Budget	10.00	0.00	10.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	542000	Printing	Permanent Budget	1,208.00	0.00	1,208.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	551000	IT Equipment under \$5,000	Permanent Budget	4,607.00	0.00	4,607.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	552000	Other Equipment under \$5,000	Permanent Budget	1,520.00	0.00	1,520.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	591000	Repairs	Permanent Budget	13,604.00	0.00	13,604.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	602000	IT - Communications	Permanent Budget	28,821.00	0.00	28,821.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	611000	Professional Development	Permanent Budget	8,935.00	0.00	8,935.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	621000	Operating Fees and Services	Permanent Budget	1,528.00	0.00	1,528.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast	622000	Participant Support	Permanent Budget	51.00	0.00	51.00	0.00	0.00	0.00	0.00
Infrastructure Services - NDSU Total								2,029,943.58	(351,858.58)	1,678,085.00	0.00	0.00	0.00
		4530 Total						2,821,386.58	40,329.42	2,861,716.00	800,492.00	702,344.00	1,502,836.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	64,069.00	66,069.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech	591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
CHPC LOCAL (F & A DISTR) Total								2,000.00	0.00	2,000.00	2,000.00	64,069.00	66,069.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	511000	Salaries-Regular - Benefitted	Permanent Budget	448,216.00	17,017.00	465,233.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	511000	Salaries-Regular - Benefitted	Temporary Budget	(42,581.00)	42,581.00	0.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	516000	Fringe Benefits	Temporary Budget	121,575.39	(121,575.39)	0.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	517000	Salaries - Graduate Assistants	Permanent Budget	31,770.00	0.00	31,770.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	521000	Travel	Permanent Budget	4,501.00	0.00	4,501.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	531000	Supplies - IT Software	Permanent Budget	13,046.00	0.00	13,046.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	532000	Supply/Material - Professional	Permanent Budget	48.00	0.00	48.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	535000	Miscellaneous Supplies	Permanent Budget	144.00	0.00	144.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	536000	Office Supplies	Permanent Budget	232.00	0.00	232.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	542000	Printing	Permanent Budget	644.00	0.00	644.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	551000	IT Equipment under \$5,000	Permanent Budget	36,855.00	0.00	36,855.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	552000	Other Equipment under \$5,000	Permanent Budget	71.00	0.00	71.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	591000	Repairs	Permanent Budget	22,662.00	0.00	22,662.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	602000	IT - Communications	Permanent Budget	5,638.00	0.00	5,638.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	611000	Professional Development	Permanent Budget	4,313.00	0.00	4,313.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	621000	Operating Fees and Services	Permanent Budget	2,575.00	0.00	2,575.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2024 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2023 Expense Budget	Adjustments	FY 2024 Final Expense Budget	FY 2023 Revenue Budget	Adjustments	FY 2024 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	623000	Professional Fees and Services	Permanent Budget	63.00	0.00	63.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech	693000	IT Equipment Over \$5000	Permanent Budget	26,299.00	425,000.00	451,299.00	0.00	0.00	0.00	0.00
	CCAST Administration Total						681,071.39	363,022.61	1,044,094.00	0.00	0.00	0.00	0.00
		4540 Total					683,071.39	363,022.61	1,046,094.00	2,000.00	0.00	64,069.00	66,069.00
18439	Marketing Plan	6000	VP University Relations	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,441.00	0.00	(10,441.00)	3,000.00
18439	Marketing Plan	6000	VP University Relations	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	531000	Supplies - IT Software	Permanent Budget	10,441.00	(10,441.00)	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	Marketing Plan Total						13,441.00	(10,441.00)	3,000.00	13,441.00	(10,441.00)	3,000.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	(600.00)	900.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200.00	0.00	0.00	200.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	533000	Food and Clothing	Permanent Budget	700.00	(600.00)	100.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	535000	Miscellaneous Supplies	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	611000	Professional Development	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations	722001	Transfers Out	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	VP Univ Relations Gen Admin Total						1,700.00	(600.00)	1,100.00	1,700.00	(600.00)	1,100.00	0.00
30755	University Relations	6000	VP University Relations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations	511000	Salaries-Regular - Benefitted	Permanent Budget	713,517.00	235,101.00	948,618.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations	511000	Salaries-Regular - Benefitted	Temporary Budget	(12,351.00)	12,351.00	0.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations	512000	Salaries - Other	Permanent Budget	8,833.00	10.00	8,843.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations	516000	Fringe Benefits	Temporary Budget	263,561.01	(263,561.01)	0.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations	535000	Miscellaneous Supplies	Permanent Budget	40,960.00	0.00	40,960.00	0.00	0.00	0.00	0.00
	University Relations Total						1,014,520.01	(16,099.01)	998,421.00	0.00	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations	535000	Miscellaneous Supplies	Permanent Budget	195,912.00	0.00	195,912.00	0.00	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations	621000	Operating Fees and Services	Permanent Budget	99,185.00	0.00	99,185.00	0.00	0.00	0.00	0.00
	Advertising/Marketing Total						295,097.00	0.00	295,097.00	0.00	0.00	0.00	0.00
30766	NDSU Magazine	6000	VP University Relations	535000	Miscellaneous Supplies	Permanent Budget	24,545.00	0.00	24,545.00	0.00	0.00	0.00	0.00
	NDSU Magazine Total						24,545.00	0.00	24,545.00	0.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations	535000	Miscellaneous Supplies	Temporary Budget	94,800.00	(94,800.00)	0.00	0.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations	621000	Operating Fees and Services	Temporary Budget	1,500,000.00	(1,500,000.00)	0.00	0.00	0.00	0.00	0.00
	Un. Relations-Marketing-One-ti Total						1,594,800.00	(1,594,800.00)	0.00	0.00	0.00	0.00	0.00
		6000 Total					2,944,103.01	(1,621,940.01)	1,322,163.00	15,141.00	(11,041.00)	4,100.00	0.00
18448	Pub. Services External Sales	6020	Publications Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
18448	Pub. Services External Sales	6020	Publications Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18448	Pub. Services External Sales	6020	Publications Services	531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18448	Pub. Services External Sales	6020	Publications Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	Pub. Services External Sales Total						1,000.00	1,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00
30770	Publication Services	6020	Publications Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	511000	Salaries-Regular - Benefitted	Permanent Budget	632,387.00	36,004.00	668,391.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	511000	Salaries-Regular - Benefitted	Temporary Budget	(78,056.00)	78,056.00	0.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	512000	Salaries - Other	Permanent Budget	2,585.00	0.00	2,585.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	516000	Fringe Benefits	Temporary Budget	250,566.01	(250,566.01)	0.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	517000	Salaries - Graduate Assistants	Permanent Budget	4,874.00	(2,339.00)	2,535.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services	535000	Miscellaneous Supplies	Permanent Budget	18,284.00	0.00	18,284.00	0.00	0.00	0.00	0.00
	Publication Services Total						830,640.01	(138,845.01)	691,795.00	0.00	0.00	0.00	0.00
		6020 Total					831,640.01	(137,845.01)	693,795.00	2,000.00	0.00	0.00	2,000.00