

A photograph of the North Dakota State University gate, featuring brick pillars, a black wrought-iron fence, and a blue sky. In the foreground, there are numerous bright yellow marigold flowers. A dark green semi-transparent box is overlaid on the left side of the image, containing white text.

NDSU NORTH DAKOTA
STATE UNIVERSITY

PROPOSED
ANNUAL
BUDGET
2023-2025



VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

The 2023-2025 Budget was approved by Chancellor Hagerott on July 20, 2023.

The 2024 Budget was approved by President Cook on June 23, 2023.

Division of Finance and Administration:
Bruce Bollinger, Vice President for Finance and Administration
Cynthia Rott, Budget Director
Aubrey Ketterling, Budget Analyst
Carol Haukebo, Budget Analyst

Note: ND University System requires and approves a biennial (2 year) budget. However, revenue and expense budgets may have changed for the 2-year period (FY24-25) due to information available during those fiscal periods and may differ from the previously approved schedules.

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SUMMARY SCHEDULES

Approp. Code 235
Institution/Agency NDSU

**SCHEDULE 1
2023-25
Appropriation Summary**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Appropriation (HB1003, HB1020)	2021-23 Actual Carryover	2023-24 Line Item Transfers	2023-24 Other Adjustments	2024-25 Line Item Transfers	2024-25 Other Adjustments	Total 2023-25 Adjusted Appropriation
1 Operations	813,191,976		-				813,191,976
2 Capital Assets (Excl Major Capital Projects)	7,799,104		-				7,799,104
3 Capital Assets-Major Capital Projects	107,000,000						107,000,000
4 Capital Building Fund	15,448,788		-				15,448,788
5 Other Line Items	7,300,000		-				7,300,000
<i>General Fund Carryover:</i>							
6 Capital Improvements/Projects -		-					-
7 Other (Excluding Campuses & SMHS-See Footnote 1)		-					-
<i>Income Carryover (If applicable):</i>							
8 Capital Improvements/Projects		-					-
9 Other (Excluding Campuses & SMHS-See Footnote 1)		-					-
10 Total	950,739,868	-	-	-	-	-	950,739,868
11 Estimated Income Appropriation	675,193,103	-					675,193,103
12 Federal Funds-Major Capital Projects	-	-					-
13 Revenue Bonds-Major Capital Projects	-	-					-
14 Other Funds-Major Capital Projects	107,000,000	-					107,000,000
15 General Fund Appropriation	168,546,765	-	-	-	-	-	168,546,765

FOOTNOTES - CAMPUSES AND MED SCHOOL:

16 #1 2021-23 Estimated general fund carryover (Operating)	-
17 2021-23 Estimated tuition/misc income carryover	32,000,000
18 Total 2021-23 GF & tuition/misc income carryover	32,000,000
19 #2 Estimated 2023-25 gross tuition	240,590,592
20 Estimated 2023-25 tuition waivers	(39,684,000)
21 Estimated 2023-25 tuition (net of waivers)	200,906,592

SCHEDULE 2
SUMMARY OF ESTIMATED 2023-24 and 2024-25 BUDGET (ALL FUNDS)

Institution/Agency:
North Dakota State University

	(1)	(2)	(3)	(4)	(5)	(6)
	2022-23 Actual Budget	2023-24 Proposed Budget	2024-25 Proposed Budget	2023-24 Budget Increase (Decrease) from 2022-23	2023-24 Budget Percent Increase (Decrease) from 2022-23	2024-25 Budget Increase (Decrease) from 2023-24
Expenditures						
Salaries & Wages						
Grants/Contracts	\$18,880,854	\$21,744,346	\$22,614,120	\$2,863,492	15.2%	\$869,774
General Fund & Tuition/Other	\$140,776,774	\$149,546,736	\$155,528,605	\$8,769,962	6.2%	\$5,981,869
Other Current Funds	\$49,506,368	\$52,015,815	\$54,096,448	\$2,509,447	5.1%	\$2,080,633
TOTAL	\$209,163,996	\$223,306,897	\$232,239,172	\$0	0.0%	\$8,932,275
Operating Expenses						
Grants/Contracts	\$15,560,000	\$15,750,000	\$15,750,000	\$190,000	1.2%	\$0
General Fund & Tuition/Other	\$34,230,840	\$34,448,341	\$31,732,763	\$217,501	0.6%	(\$2,715,578)
Other Current Funds	\$45,067,424	\$46,880,493	\$46,880,493	\$1,813,069	4.0%	\$0
TOTAL	\$94,858,264	\$97,078,834	\$94,363,256	\$2,220,570	2.3%	(\$2,715,578)
Equipment						
Grants/Contracts	\$5,250,000	\$5,250,000	\$5,250,000	\$0	0.0%	\$0
General Fund & Tuition/Other	\$1,726,327	\$1,556,334	\$1,556,334	(\$169,993)	-9.8%	\$0
Other Current Funds	\$1,260,968	\$1,475,000	\$1,475,000	\$214,032	17.0%	\$0
TOTAL	\$8,237,295	\$8,281,334	\$8,281,334	\$44,039	0.5%	\$0
Other, Incl CGS, Schol, etc						
Grants/Contracts	\$11,950,000	\$12,000,000	\$12,000,000	\$50,000	0.4%	\$0
General Fund & Tuition/Other	\$22,105,668	\$19,842,000	\$19,842,000	(\$2,263,668)	-10.2%	\$0
Other Current Funds	\$115,304,666	\$113,013,333	\$115,000,000	(\$2,291,333)	-2.0%	\$1,986,667
TOTAL	\$149,360,334	\$144,855,333	\$146,842,000	(\$4,505,001)	-3.0%	\$1,986,667
Subtotal						
Grants/Contracts	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Current Funds	\$211,139,426	\$213,384,641	\$217,451,941	\$2,245,215	1.1%	\$4,067,300
TOTAL	\$461,619,889	\$473,522,398	\$481,725,762	\$11,902,509	2.6%	\$8,203,364
Transfers for Debt Service						
Grants/Contracts	\$0	\$0	\$0	\$0	0.0%	\$0
General Fund & Tuition/Other	\$0	\$0	\$0	\$0	0.0%	\$0
Other Current Funds	\$9,062,000	\$8,727,000	\$7,462,000	(\$335,000)	-3.7%	(\$1,265,000)
TOTAL	\$9,062,000	\$8,727,000	\$7,462,000	(\$335,000)	-3.7%	(\$1,265,000)
Total Projected Expenditures, Excl Cap Impr						
Grants/Contracts	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Current Funds	\$220,201,426	\$222,111,641	\$224,913,941	\$1,910,215	0.9%	\$2,802,300
TOTAL	\$470,681,889	\$482,249,398	\$489,187,762	\$11,567,509	2.5%	\$6,938,364
Revenues by Source						
Restricted						
Grants and Contracts	\$51,554,822	\$54,665,974	\$55,534,120	\$3,111,152	6.0%	\$868,146
Other Current Restricted Revenue	\$86,032	\$78,372	\$80,000	(\$7,660)	-8.9%	\$1,628
TOTAL -Current Restricted Revenue	\$51,640,854	\$54,744,346	\$55,614,120	\$3,103,492	6.0%	\$869,774
Unrestricted						
General Fund	\$68,934,313	\$81,274,115	\$84,540,406	\$12,339,802	17.9%	\$3,266,291
Tuition Income	\$126,595,296	\$120,295,296	\$120,295,296	(\$6,300,000)	-5.0%	\$0
Other (Land, Interest, etc)	\$3,310,000	\$3,824,000	\$3,824,000	\$514,000	15.5%	\$0
Subtotal-General Fund & Tuition/Other	\$198,839,609	\$205,393,411	\$208,659,702	\$6,553,802	3.3%	\$3,266,291
Other Unrestricted Revenue:						
Federal Appropriations	\$0	\$0	\$0	\$0	0.0%	\$0
Auxiliaries Sales & Service (FS,HS,etc)	\$51,511,137	\$52,696,311	\$54,804,163	\$1,185,174	2.3%	\$2,107,852
Nonauxiliary Sales & Service*	\$18,238,054	\$19,188,286	\$19,188,286	\$950,232	5.2%	\$0
Tuition & Fees	\$11,111,503	\$11,747,090	\$11,747,090	\$635,587	5.7%	\$0
Fed/State/Private Grants & Contracts	\$34,350	\$37,350	\$37,350	\$3,000	8.7%	\$0
Investments & Endowments	\$0	\$0	\$0	\$0	0.0%	\$0
Other Revenue	\$139,306,382	\$138,442,604	\$139,137,051	(\$863,778)	-0.6%	\$694,447
Subtotal Other Current Unrestricted	\$220,201,426	\$222,111,641	\$224,913,940	\$1,910,215	0.9%	\$2,802,299
TOTAL -Current Unrestricted Revenue	\$419,041,035	\$427,505,052	\$433,573,642	\$8,464,017	2.0%	\$6,068,590
TOTAL - ALL REVENUE	\$470,681,889	\$482,249,398	\$489,187,762	\$11,567,509	2.5%	\$6,938,364
Revenues over (under) expenses	\$0	\$0	\$0			

* Nonauxiliary Sales and Services includes a variety of sales and services of educational activities such as camps, clinics, workshops and conferences, flight time, parking, rentals, library and parking fines, shop and lab production, etc.

SCHEDULE 3
SUMMARY OF CREDIT ENROLLMENTS

Please note instructions on page 3 of 2023-25 Biennial Budget Instructions

	(1) 2020-21 Actual	(2) 2021-22 Actual	(3) 2022-23 Estimate	(4) 2023-24 Estimate	(4) 2024-25 Estimate	(5) 2023-25 Biennial Estimate
FTE Enrollments Per Year:						
Lower Division, 1:30	5,074	5,017	5,085	4,860	4,860	9,720
Upper Division, 1:30	3,267	2,813	3,029	2,967	2,862	5,829
Upper Division-Engineering, Architecture, 1:30	1,019	1,006	810	835	827	1,662
Graduate, 1:24	1,199	1,198	1,195	1,196	1,195	2,392
Trade and Technical, 1:30						0
Law, First Professional						0
Nursing-Undergraduate, 1:30	435	403	395	398	397	795
Nursing- Graduate, 1:24	60	62	59	60	59	119
Pharmacy-Undergraduate, 1:30	4	6	7	7	7	13
Pharmacy-First Professional	344	300	244	200	200	400
Medicine, First Professional						0
Non-Medical-Clinical (First Professional)						0
No. of Total FTE Students	11,372	10,905	10,824	10,523	10,408	20,930

**Schedule 5
2023-25 Biennial Budget Narrative**

Narrative should be concise, connected to the budget and should address the following:

Schedule 1

Estimated amount and use of 2021-23 general and other carryover funds (column 2):

General fund operations carryover: None

Estimated tuition income carryover funds of \$32M are allocated to support NDSU's strategic plan, academic program prioritization and general operations; including instructional and academic support, salaries for faculty and staff, operating costs, equipment, debt service, campus designated deferred maintenance and/or facility renovations and fit-up projects.

Proposed FY24 & FY25 line item transfers, including transfers from operating to capital for purposes of providing all/part of required 1-for-1 or 2-for-1 (NDSU/UND) match for base extraordinary repairs (column 3):

Line item transfers may be proposed for Capital Building Fund (Tier I, II, and/or III) projects with matching requirements, transfers will be requested through the established process, via the NDUS and OMB, as matching projects are identified.

A description of other adjustments (column 4):

No other adjustments are proposed for 2023-25.

Schedule 2

Descriptions and amounts of other new investments and allocations that will assist the institution in carrying out the goals set forth in the Board and campuses strategic plans for each year (e.g. new academic programs, new initiatives, etc.).

As a land-grant institution, NDSU provides transformational education, creates knowledge through innovative research, and shares knowledge through community engagement to meet the needs of North Dakota and the world. Consistent with the goals of the North Dakota University System, we offer high quality education that is relatively affordable, accessible and prepares students for success. The following sections describe how new investments and potential reallocations will assist the institution in carrying out the goals set forth by the State Board of Higher Education and our university strategic plan.

NDSU is embarking on an effort to transform the university to meet future workforce and research challenges facing North Dakota and beyond, positioning NDSU for future success. To reflect and address the reality of a decreased population of students, we continue to evaluate and make programmatic and operational adjustments. In order for NDSU to succeed, we need to acknowledge our reduced size and the changing landscape of higher education. Beginning this biennium (2023-25), we are transforming, right-sizing and organizing our institution to meet the demands of our state and region.

We are guided by five strategic priorities for this transformation:

- Enhancing enrollment, retention and student success
- Prioritizing NDSU's Research-1 Carnegie classification status as a top research institution

- Investing in the well-being of the people across the NDSU community
- Building a stronger culture of diversity, inclusion and respect
- Embracing NDSU's critical role as a land-grant university

Three key strategies for our transformation include:

- Right-sizing operations through college mergers and academic program efficiencies,
- Strategic investing in opportunities that will enhance our academic enterprise and improve retention and enrollment, and
- Modernizing our financial infrastructure through an incentivized budget model for colleges and reorganizing how financial services are delivered.

More information on these efforts is located here: https://www.ndsu.edu/president/ndsu_transform/

Strategic Planning & Academic Prioritization

NDSU President Cook established five priorities that emerged from our recent strategic plan: (1) increasing student retention and success, (2) maintaining R1 status, (3) supporting campus well-being, (4) embracing inclusivity and respect, and (5) sustaining our land-grant mission. These priorities were packaged as NDSU Transform to serve as the framework for implementing a wide-ranging set of changes.

Student retention and success

A major part of NDSU Transform is the on-going review of our current academic portfolio to ensure we offer degree and certificate programs that meet ND workforce needs. Although we began this work in 2021 with a series of committees, we intensely implemented a process over the past academic year to analyze, review, collect feedback, and implement several program realignments. This work included a structural reorganization to reduce the number of academic colleges from 7 to 5 and the termination and teach out of several lower-enrolled programs. These efforts set the stage for the next two years of targeted and meaningful investment in new programs, expanding existing programs, and realignment of internal resources to increase efficiency and productivity. Our goals over the next two years are to meet the needs of our students and the state's workforce needs. This includes offering new delivery methods or new programs in accelerated nursing, cybersecurity, IT, and degree completion. We will also focus on high demand programs in health, engineering, and education. We will make a strong pivot to increase online delivery in key programs. Currently we have 4% of our programs online and we are moving to 20% in the next 2-4 years.

We will also seek better and more meaningful relationships with other 2- and 4-year ND institutions to collaborate to address mutually-beneficial needs in order to better serve the state. A key aspect of our investments is to attract more out-of-state students to ND since we have a track record of keeping 40-60% of out-of-state students in ND for their first jobs.

We have implemented two major changes to provide increased accountability and efficiency. We have implemented a new budget model for academic areas that will incentivize leaders to focus on high-demand and high-need programs, improve quality teaching, and ensure increased stewardship of our resources. We are also completing a financial operations reorganization that will feature modernized business and transaction centers to increase efficiency, reduce errors, and be more agile in a changing world. These changes will significantly improve how we manage our financial resources.

We have invested in a professional advising model to ensure that all first- and second-year students work with a professional advisor in order to improve retention and graduation rates. This approach has additional benefits, such as decreasing poor course performance, reducing stop-outs, and increasing opportunities for early career coaching.

Maintaining R1 status

NDSU is one of four universities in the upper Midwest that has the R1 (very-high research university) designation and is the only institution in ND. We focus on research that benefits the state in agriculture, engineering, computer science, transportation, health, and the sciences. We will focus on key areas around food security, health, and engineering to meet the state needs, including agricultural production and food systems, manufacturing and materials science, biomedical research, cybersecurity, sustainability of natural resources sustainability, and the livability of rural communities. Some of the key high-impact areas for the state and region are EPSCoR and I-Corps (entrepreneur engineering hub). We expect to make a significant impact on the state in positive and meaningful ways through the creation of new companies and business opportunities, new intellectual property, new knowledge for communities, and new economic impact.

Inclusivity and respect

An essential element of our university community and throughout the state that is also a key aspect of all companies is a strong, diverse workforce. We will focus on recommendations from a recent President's Council for Diversity, Inclusion and Respect to seek a better community for historically underserved populations and to host a welcoming and inclusive campus. We will also promote connections across the state through our extension offices to ensure that we maintain a network with a variety of interests and needs. Connecting and engaging with a diverse range of individuals is necessary to meet the needs of ND and to seek solutions to address complex problems.

Campus well-being

Multiple stressors have impacted the well-being and morale of our campus community. Following the recommendations provided by our President's Council for Campus Well-being, we will implement programming, events, and trainings to address a range of social and environmental factors that strengthen the health and well-being of our campus community.

Land-grant mission

A key aspect of the President's priorities is NDSU's commitment to its land-grant mission, as the State's only land-grant university. To serve the State's constituents, we plan to improve our relationships with other institutions across the state, to provide expertise for our communities on such areas as community development, agriculture, engineering, and planning, and to support ND communities to thrive in a changing world.

Descriptions and amounts of reallocations/reductions, including adjustments to spending and operations to control costs, and the corresponding effect on their ability to carry out Board and campus strategic plans.

Disclose tuition rate increases for 2023-24 and 2024-25.

Due to the 68th Legislative assembly's financial support for students, the State Board of Higher Education has approved, NDSU's tuition rate increase for the academic years

2023-24: 0%

2024-25: 0%

Other significant changes in the budget, not specifically addressed above (what appears unusual and why?). *This applies to all schedules.*

Brief explanation of why expenditures and revenues, on Schedule 2, are not equal (if applicable). Provide examples of funds that will be used to cover expenditures where they are greater than revenue.

FY2023-24 budget assumptions include a (-2.0%) reduction for preliminary estimates of Fall 2023 student enrollment, tuition collections are decreased by an estimated (-\$2.5M), expenditure budgets will be adjusted as necessary. FY2024-25 budget assumptions do not include any increase or decrease estimate due to any student enrollment changes.

Beginning in FY2023-24, NDSU will record graduate assistant tuition and waivers at the ND residency rate. Due to this change tuition revenue and waiver estimates have been decreased by \$3.8M.

Revenues and expenditures on Schedule 2 are equal; any significant changes affecting the increases and/or decreases are outlined in other sections.

Schedule 4

Extraordinary Repairs – Tier I:

HB1003 Section 4 requires that institutions, excluding NDSU and UND “shall provide one dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.”, while NDSU and UND “shall provide two dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.” Please disclose the estimated amount of match, and source of funds for FY24 & FY25. If you list “zero” at this time, please indicate whether you simply don’t have an estimate at this time but intend to access some/all later, or if you have no intention of accessing any during FY23-FY24.

General funds allocated for base extraordinary repairs for the 2023-25 biennium are \$2,732,244. As per legislative requirements, a 2:1 match is required in order to utilize the base amount. To fulfill the legislative matching requirement, NDSU intends to provide from available appropriated operating or local funds an estimated \$4,098,366 in FY2024 and \$1,366,122 in FY2025 for total matching funds of \$5,464,488. Projects and campus needs continue to be evaluated and prioritized; specific sources for matching funds will be identified at the time the project is approved. See schedule 4 for a more detailed listing of intended uses.

Capital Building Funds Tier II & Tier III:

HB1003 Sections 11-12 include Tier II and Tier III capital building funds that require institution matching funds. Disclose the estimated use of these funds including the match amount and source of funds for FY24 & FY25. If you list “zero” at this time, please indicate whether you simply don’t have an estimate at this time but intend to access some/all later, or if you have no intention of accessing any during FY24 or FY25.

NDSU intends to access capital building funds, for building exterior, interior and mechanical/electrical upgrades. As per the legislative matching requirements; Tier II (1:1 match) and Tier III (2:1 match), NDSU intends to provide from available appropriated operating or local funds \$4,349,394 for Tier II and \$4,500,000 for Tier III match for a total of \$8,849,394. Projects and campus needs continue to be evaluated and prioritized; specific sources for matching funds will be identified at the time the project is approved. See schedule 4 for a more detailed listing of intended uses.

Major Capital Projects - \$107,000,000

-approved and authorized for the 2023-25 biennium

Center for Engineering, automation and autonomous system building \$84,000,000

This project will house engineering and Ag engineering, computer science, construction management teaching and research programs which is critical in order to maintain and advance current programs by promoting innovation, collaboration, and hands-on learning in modernized spaces. This project will also allow NDSU to expand and create new programs in the key areas of precision agriculture, cybersecurity, robotics, artificial intelligence, biomedical engineering and environmental engineering.

Enhanced, modern laboratory and fabrication space for these engineering programs is vital to enroll, retain and graduate students and enables us to make them more successful for entry into the workforce now and in the future. This project will also promote interdisciplinary innovation and collaboration and provide spaces for faculty to be more productive and advance research opportunities for these vital program areas.

Project funding is comprised of \$59M in ND SIIF funds and \$25M from private donations.

Music Building Addition/Renovation \$20,000,000

Music building is a 96,886 square-foot building that was constructed in 1982. While the overall building is in good shape, many of the spaces lack adequate acoustical characteristics that are essential to the program. The building is deficient in other areas, as well:

- The band room is too small to hold the entire marching band simultaneously.
- Rehearsal spaces are inadequate in both size and quantity.
- Graduate student spaces, not previously designed in the original building, are in high demand.

This project will create an addition for spaces that aren't feasible in the current building. The exact size is yet to be determined but could be in the 12,000 square foot range. Some of the existing spaces will be repurposed, renovated or improved for the performance of the space. There are also plans to improve one of the entrances for better accessibility and as a more prominent feature. Besides the programmatic improvements to the building, various deferred maintenance items will be addressed at the same time.

Project funding authorized with \$20M in private donations.

Sudro Hall research expansion \$3,000,000

The current facility located in Sudro Hall is inadequate in size and scope and will be upgraded to include research specific space in order to conduct biomedical research safely and effectively and accommodate the growing research needs of the pharmaceutical sciences department, faculty need access to a contemporary small animal research facility to conduct animal studies. Without a major expansion of the current small animal research facility, the future growth of research within the department will be greatly impacted.

Project funding authorized with \$3M in private donations.

Major Capital Projects- \$37,600,000
-continuing 2019-21 authorization

University Village Replacement Ph II - authorization

Phase II of the housing replacement project with construction taking place east of the current University Village Phase I building. The extent of this phase will be dependent on market conditions, interest rates, inflation costs and other factors at the time the project commences. The work schedule will be similar to the previous Phase I project with asbestos abatement, demolition, site utilities, foundation work. Construction plans indicate up to three additional four-story replacement buildings with an approximate total capacity of 240 apartment units.

Salary Increases

Disclose FY24 & FY25 overall average salary increase and a brief description of related salary increase policies for each year. Narrative should explain the extent to which responsibility, workload, and other increase types will be utilized. Disclose use of any one-time salary payments included in your budgets.

Salary increase guidelines approved by the State Board of Higher Education for the 2023-25 biennium:

FY2023-24 increases averaging 6.0% for permanent employees, subject to satisfactory employee performance and availability of funds.

FY2022-23 increases averaging 4.0%, subject to satisfactory employee performance and availability of funds.

In addition, with available funding and performance documentation on file; the President approved salary adjustments for 1) Promotion; 2) Performance (above legislative amount); 3) Market for employees whose salary is below recognized market benchmarks for the position. NDSU's FY2023-24 average salary increase for all funding sources is 6.2%.

Tuition Waivers

Disclose that a review of the reported tuition waivers has been conducted. The waivers can be accessed at this link: [Institutional Waivers](#).

If no substantive changes are necessary and no new waivers have been created, please include a statement to that affect. If new waivers have been created or changes made to previously reported waivers, please include the completed/updated "NDUS Institutional Waiver Standard Template Data Form", which can be accessed at the same link above.

NDSU's annual review of waivers noted no substantive changes to existing waivers and no new waivers have been created.

NDSU Detail Budget

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description	Dept ID	Description											
19380	Student Government	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19380	Student Government	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	182,274.00	10,527.00	192,801.00
19380	Student Government	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	182,274.00	10,527.00	192,801.00	0.00	0.00	0.00
		Student Government Total						182,274.00	10,527.00	192,801.00	182,274.00	10,527.00	192,801.00
19381	St Govmnt General Reserve	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19381	St Govmnt General Reserve	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	200,000.00	(100,000.00)	100,000.00
19381	St Govmnt General Reserve	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19381	St Govmnt General Reserve	0520	Student Government		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
		St Govmnt General Reserve Total						0.00	0.00	0.00	200,000.00	(100,000.00)	100,000.00
19382	Tier II - St Govmnt	0520	Student Government		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19382	Tier II - St Govmnt	0520	Student Government		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	494,147.00	28,538.00	522,685.00
19382	Tier II - St Govmnt	0520	Student Government		535000	Miscellaneous Supplies	Permanent Budget	494,147.00	28,538.00	522,685.00	0.00	0.00	0.00
		Tier II - St Govmnt Total						494,147.00	28,538.00	522,685.00	494,147.00	28,538.00	522,685.00
		0520 Total						676,421.00	39,065.00	715,486.00	876,421.00	(60,935.00)	815,486.00
18393	Presidents Local Fund	1000	President's Office		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18393	Presidents Local Fund	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18393	Presidents Local Fund	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
		Presidents Local Fund Total						0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
		President's Development Fund Total						50,000.00	0.00	50,000.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	180,000.00	0.00	180,000.00	0.00	0.00	0.00
		Federal Relations-Pres. Office Total						180,000.00	0.00	180,000.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		515000	Salaries - Faculty	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
18959	Univ Distinguished Professors	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
		Univ Distinguished Professors Total						20,000.00	0.00	20,000.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		511000	Salaries-Regular - Benefitted	Permanent Budget	858,732.00	59,797.00	918,529.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		511000	Salaries-Regular - Benefitted	Temporary Budget	21,009.00	(21,009.00)	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		515000	Salaries - Faculty	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		516000	Fringe Benefits	Temporary Budget	233,637.15	(210,262.83)	23,374.32	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	50,463.00	0.00	50,463.00	0.00	0.00	0.00
30750	Presidents Office	1000	President's Office		623000	Professional Fees and Services	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
		Presidents Office Total						1,193,841.15	(181,474.83)	1,012,366.32	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	77,374.00	0.00	77,374.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		535000	Miscellaneous Supplies	Temporary Budget	20,875.00	(20,875.00)	0.00	0.00	0.00	0.00
30752	General Expenses	1000	President's Office		611000	Professional Development	Permanent Budget	22,005.00	0.00	22,005.00	0.00	0.00	0.00
		General Expenses Total						120,254.00	(20,875.00)	99,379.00	0.00	0.00	0.00
30761	Coop Sponsorship	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30761	Coop Sponsorship	1000	President's Office		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30761	Coop Sponsorship	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	7,456.00	0.00	7,456.00	0.00	0.00	0.00
		Coop Sponsorship Total						7,456.00	0.00	7,456.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		515000	Salaries - Faculty	Permanent Budget	214,542.00	0.00	214,542.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		515000	Salaries - Faculty	Temporary Budget	(73,769.00)	73,769.00	0.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		516000	Fringe Benefits	Temporary Budget	38,915.47	(36,964.39)	1,951.08	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
30764	Distinguished Professorships	1000	President's Office		535000	Miscellaneous Supplies	Temporary Budget	(20,000.00)	20,000.00	0.00	0.00	0.00	0.00
		Distinguished Professorships Total						209,688.47	56,804.61	266,493.08	0.00	0.00	0.00
		1000 Total						1,781,239.62	(145,545.22)	1,635,694.40	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		511000	Salaries-Regular - Benefitted	Permanent Budget	111,084.00	4,443.00	115,527.00	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		516000	Fringe Benefits	Temporary Budget	42,332.81	(37,902.93)	4,429.88	0.00	0.00	0.00
30738	Internal Audit	1030	Audit and Compliance		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
		Internal Audit Total						158,416.81	(33,459.93)	124,956.88	0.00	0.00	0.00
		1030 Total						158,416.81	(33,459.93)	124,956.88	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18725	Staff Senate Projects	1040	Staff Senate		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Department Total					Acct Code	Description							
Fund Code	Description	Dept ID	Description										
17100	Athletics Camps & Clinics	1200	Athletics	FARA000390	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000391	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000392	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000393	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000394	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000395	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000399	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000400	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000311	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000312	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000314	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000315	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000316	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000317	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000318	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000319	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000320	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000321	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000322	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000323	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000324	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000325	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000327	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000328	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000359	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000382	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000384	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000385	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000386	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000387	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000388	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000389	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000391	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000392	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000393	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000394	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000395	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000399	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000400	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17100	Athletics Camps & Clinics	1200	Athletics	FARA000390	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Athletics Camps & Clinics Total													
19700	Ath Administration	1200	Athletics		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	973,000.00	0.00	973,000.00
19700	Ath Administration	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,141,400.00	304,700.00	2,446,100.00
19700	Ath Administration	1200	Athletics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,006,857.00	200,000.00	4,206,857.00
19700	Ath Administration	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	76,583.00	9,463.00	86,046.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		516000	Fringe Benefits	Permanent Budget	38,500.00	2,700.00	41,200.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		521000	Travel	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	2,600.00	(1,300.00)	1,300.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		536000	Office Supplies	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		541000	Postage	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		542000	Printing	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		561000	Utilities	Permanent Budget	33,000.00	5,000.00	38,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		571000	Insurance	Permanent Budget	26,500.00	(1,000.00)	25,500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	60,875.00	(500.00)	60,375.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		591000	Repairs	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		602000	IT - Communications	Permanent Budget	10,500.00	2,000.00	12,500.00	0.00	0.00	0.00
19700	Ath Administration	1200	Athletics		611000	Professional Development	Permanent Budget	66,400.00	4,100.00	70,500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19700	Ath Administration	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	131,650.00	37,500.00	169,150.00	0.00	0.00	0.00	
19700	Ath Administration	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	43,000.00	(3,500.00)	39,500.00	0.00	0.00	0.00	
19700	Ath Administration	1200	Athletics	682000	Land and Buildings	Permanent Budget	0.00	14,000.00	14,000.00	0.00	0.00	0.00	
	Ath Administration Total						588,208.00	70,363.00	658,571.00	7,121,257.00	504,700.00	7,625,957.00	
19710	Internal Operations	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	325,000.00	(90,000.00)	235,000.00	
19710	Internal Operations	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	121,159.00	4,996.00	126,155.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	516000	Fringe Benefits	Permanent Budget	69,000.00	(900.00)	68,100.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	521000	Travel	Permanent Budget	42,000.00	(24,500.00)	17,500.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	2,300.00	200.00	2,500.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	(1,650.00)	1,350.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	602000	IT - Communications	Permanent Budget	3,500.00	100.00	3,600.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	611000	Professional Development	Permanent Budget	1,750.00	250.00	2,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	10,000.00	2,000.00	12,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	200,000.00	0.00	200,000.00	0.00	0.00	0.00	
19710	Internal Operations	1200	Athletics	682000	Land and Buildings	Permanent Budget	0.00	700.00	700.00	0.00	0.00	0.00	
	Internal Operations Total						504,409.00	(18,804.00)	485,605.00	325,000.00	(90,000.00)	235,000.00	
19711	Athletic Development	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	200,000.00	200,000.00	
19711	Athletic Development	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	219,051.00	8,762.00	227,813.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	516000	Fringe Benefits	Permanent Budget	91,800.00	2,100.00	93,900.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	521000	Travel	Permanent Budget	7,900.00	(900.00)	7,000.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	533000	Food and Clothing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	541000	Postage	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	542000	Printing	Permanent Budget	1,500.00	500.00	2,000.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,550.00	1,550.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	611000	Professional Development	Permanent Budget	1,200.00	(450.00)	750.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19711	Athletic Development	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	500.00	2,500.00	3,000.00	0.00	0.00	0.00	
	Athletic Development Total						325,851.00	14,062.00	339,913.00	0.00	200,000.00	200,000.00	
19712	Athletic Fund Raising	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	36,363.00	64,837.00	101,200.00	
19712	Athletic Fund Raising	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	144,650.00	11,030.00	155,680.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	516000	Fringe Benefits	Permanent Budget	74,200.00	1,900.00	76,100.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	521000	Travel	Permanent Budget	3,000.00	700.00	3,700.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	602000	IT - Communications	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	611000	Professional Development	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00	
19712	Athletic Fund Raising	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Athletic Fund Raising Total						225,600.00	12,280.00	237,880.00	36,363.00	64,837.00	101,200.00	
19713	Ath Training Room	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19713	Ath Training Room	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19713	Ath Training Room	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	57,146.00	106,896.00	164,042.00	0.00	0.00	0.00	
19713	Ath Training Room	1200	Athletics	516000	Fringe Benefits	Permanent Budget	34,700.00	65,700.00	100,400.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19713	Ath Training Room	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	57,000.00	(19,000.00)	38,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		521000	Travel	Permanent Budget	6,000.00	2,500.00	8,500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	3,100.00	200.00	3,300.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		533000	Food and Clothing	Permanent Budget	2,000.00	500.00	2,500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	3,500.00	6,500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		571000	Insurance	Permanent Budget	20,150.00	0.00	20,150.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		591000	Repairs	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		602000	IT - Communications	Permanent Budget	8,000.00	(1,400.00)	6,600.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		611000	Professional Development	Permanent Budget	8,500.00	0.00	8,500.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	8,000.00	(3,000.00)	5,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	405,000.00	12,000.00	417,000.00	0.00	0.00	0.00
19713	Ath Training Room	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Training Room Total							630,096.00	167,896.00	797,992.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	892,500.00	92,000.00	984,500.00
19714	Ath USA Wrestling	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		512000	Salaries - Other	Permanent Budget	80,000.00	0.00	80,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		516000	Fringe Benefits	Permanent Budget	6,400.00	0.00	6,400.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		521000	Travel	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		533000	Food and Clothing	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		536000	Office Supplies	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		542000	Printing	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	76,500.00	0.00	76,500.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	25,000.00	5,000.00	30,000.00	0.00	0.00	0.00
19714	Ath USA Wrestling	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	600,000.00	50,000.00	650,000.00	0.00	0.00	0.00
	Ath USA Wrestling Total							817,650.00	54,000.00	871,650.00	892,500.00	92,000.00	984,500.00
19715	Nutrition/Fueling Station	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	90,398.00	(20,994.00)	69,404.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		516000	Fringe Benefits	Permanent Budget	31,500.00	12,000.00	43,500.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		533000	Food and Clothing	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,150.00	0.00	1,150.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,600.00	(250.00)	1,350.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		602000	IT - Communications	Permanent Budget	2,000.00	(1,200.00)	800.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	225.00	225.00	450.00	0.00	0.00	0.00
19715	Nutrition/Fueling Station	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nutrition/Fueling Station Total							241,023.00	(10,369.00)	230,654.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	340,000.00	0.00	340,000.00
19716	Ath Academic Enhancement	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	16,000.00	0.00	16,000.00
19716	Ath Academic Enhancement	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	53,289.00	2,125.00	55,394.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		516000	Fringe Benefits	Permanent Budget	36,900.00	(2,100.00)	34,800.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	28,000.00	0.00	28,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		521000	Travel	Permanent Budget	8,000.00	800.00	8,800.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	26,000.00	(13,700.00)	12,300.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19716	Ath Academic Enhancement	1200	Athletics		533000	Food and Clothing	Permanent Budget	23,200.00	700.00	23,900.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	6,500.00	2,900.00	9,400.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		542000	Printing	Permanent Budget	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	2,000.00	100.00	2,100.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		602000	IT - Communications	Permanent Budget	8,100.00	(300.00)	7,800.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	(750.00)	250.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	6,500.00	3,500.00	10,000.00	0.00	0.00	0.00
19716	Ath Academic Enhancement	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	16,700.00	16,700.00	0.00	0.00	0.00
	Ath Academic Enhancement Total							215,469.00	3,575.00	219,044.00	356,000.00	0.00	356,000.00
19717	Ath Marketing & Promotion	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,855,300.00	(12,500.00)	2,842,800.00
19717	Ath Marketing & Promotion	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00
19717	Ath Marketing & Promotion	1200	Athletics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	320,274.00	16,801.00	337,075.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		516000	Fringe Benefits	Permanent Budget	171,900.00	200.00	172,100.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		521000	Travel	Permanent Budget	6,000.00	2,000.00	8,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	6,750.00	250.00	7,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		536000	Office Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		541000	Postage	Permanent Budget	4,000.00	500.00	4,500.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		542000	Printing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,350.00	1,350.00	2,700.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		602000	IT - Communications	Permanent Budget	3,200.00	(500.00)	2,700.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	120,000.00	0.00	120,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	36,600.00	2,400.00	39,000.00	0.00	0.00	0.00
19717	Ath Marketing & Promotion	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Marketing & Promotion Total							706,924.00	23,501.00	730,425.00	2,955,300.00	(12,500.00)	2,942,800.00
19719	Athletic Field Maintenance	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	9,000.00	(1,500.00)	7,500.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		561000	Utilities	Permanent Budget	4,000.00	(1,000.00)	3,000.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		571000	Insurance	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19719	Athletic Field Maintenance	1200	Athletics		591000	Repairs	Permanent Budget	55,000.00	(5,000.00)	50,000.00	0.00	0.00	0.00
	Athletic Field Maintenance Total							71,500.00	(11,000.00)	60,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,900.00	50,000.00	55,900.00
19720	Ath Event Management	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	250,000.00	(50,000.00)	200,000.00
19720	Ath Event Management	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
19720	Ath Event Management	1200	Athletics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	104,872.00	6,483.00	111,355.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		512000	Salaries - Other	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		516000	Fringe Benefits	Permanent Budget	68,000.00	600.00	68,600.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	65,000.00	(10,000.00)	55,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19720	Ath Event Management	1200	Athletics		536000	Office Supplies	Permanent Budget	5,000.00	(500.00)	4,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		542000	Printing	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	13,650.00	(1,450.00)	12,200.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	(1,500.00)	500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	9,000.00	(4,500.00)	4,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		591000	Repairs	Permanent Budget	35,000.00	0.00	35,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	413,000.00	17,500.00	430,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	74,500.00	(66,000.00)	8,500.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
19720	Ath Event Management	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	66,500.00	66,500.00	0.00	0.00	0.00
	Ath Event Management Total							871,172.00	5,133.00	876,305.00	270,900.00	0.00	270,900.00
19721	Ath Strength/Weight Room	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
19721	Ath Strength/Weight Room	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	8,610.00	344.00	8,954.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		512000	Salaries - Other	Permanent Budget	9,000.00	3,000.00	12,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		516000	Fringe Benefits	Permanent Budget	10,400.00	(300.00)	10,100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	26,000.00	0.00	26,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	(500.00)	2,500.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	4,400.00	100.00	4,500.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	35,400.00	(17,900.00)	17,500.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		602000	IT - Communications	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		611000	Professional Development	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19721	Ath Strength/Weight Room	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Strength/Weight Room Total							105,710.00	(15,656.00)	90,054.00	20,000.00	(20,000.00)	0.00
19722	Ath Sports Information	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	196,778.00	9,257.00	206,035.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		516000	Fringe Benefits	Permanent Budget	125,800.00	2,400.00	128,200.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		521000	Travel	Permanent Budget	3,100.00	(2,900.00)	200.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	150.00	150.00	300.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		542000	Printing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	3,100.00	0.00	3,100.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	800.00	(300.00)	500.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		602000	IT - Communications	Permanent Budget	4,100.00	(600.00)	3,500.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		611000	Professional Development	Permanent Budget	1,500.00	(700.00)	800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	14,600.00	5,600.00	20,200.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	30,200.00	5,600.00	35,800.00	0.00	0.00	0.00
19722	Ath Sports Information	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Sports Information Total							381,578.00	18,007.00	399,585.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19723	Athletics Cheerteam	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		512000	Salaries - Other	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		516000	Fringe Benefits	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		521000	Travel	Permanent Budget	44,500.00	13,600.00	58,100.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19723	Athletics Cheerteam	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		542000	Printing	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19723	Athletics Cheerteam	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00
	Athletics Cheerteam Total							108,750.00	13,650.00	122,400.00	20,000.00	0.00	20,000.00
19724	Ath Bison Buddies	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19724	Ath Bison Buddies	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Bison Buddies Total							0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19725	Nutrition-Nodak Ins FPC	1200	Athletics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nutrition-Nodak Ins FPC Total							0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,844,500.00	238,250.00	4,082,750.00
19731	Mens Football	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,904,150.00	110,450.00	2,014,600.00
19731	Mens Football	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	316,733.00	23,396.00	340,129.00
19731	Mens Football	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	1,242,793.00	34,804.00	1,277,597.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		512000	Salaries - Other	Permanent Budget	26,000.00	25,000.00	51,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		516000	Fringe Benefits	Permanent Budget	571,100.00	5,400.00	576,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	26,000.00	0.00	26,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		521000	Travel	Permanent Budget	689,500.00	209,200.00	898,700.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	8,500.00	(900.00)	7,600.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	228,600.00	(7,000.00)	221,600.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		533000	Food and Clothing	Permanent Budget	264,500.00	61,500.00	326,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		536000	Office Supplies	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		541000	Postage	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		542000	Printing	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	11,300.00	(4,400.00)	6,900.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	27,200.00	(700.00)	26,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		571000	Insurance	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		591000	Repairs	Permanent Budget	36,800.00	1,400.00	38,200.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		602000	IT - Communications	Permanent Budget	10,800.00	(300.00)	10,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		611000	Professional Development	Permanent Budget	1,500.00	800.00	2,300.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	457,400.00	(314,900.00)	142,500.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	92,350.00	(9,500.00)	82,850.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,867,300.00	101,900.00	1,969,200.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	30,200.00	30,200.00	0.00	0.00	0.00
19731	Mens Football	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mens Football Total							5,578,693.00	127,004.00	5,705,697.00	6,065,383.00	372,096.00	6,437,479.00
19732	Mens Basketball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	544,600.00	(39,100.00)	505,500.00
19732	Mens Basketball	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	380,250.00	(400.00)	379,850.00
19732	Mens Basketball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	68,220.00	3,943.00	72,163.00
19732	Mens Basketball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	474,832.00	18,994.00	493,826.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		512000	Salaries - Other	Permanent Budget	25,000.00	(20,000.00)	5,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	199,400.00	2,600.00	202,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		521000	Travel	Permanent Budget	428,100.00	19,200.00	447,300.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	30,000.00	2,000.00	32,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	54,850.00	(3,450.00)	51,400.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		533000	Food and Clothing	Permanent Budget	26,000.00	0.00	26,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19732	Mens Basketball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		542000	Printing	Permanent Budget	300.00	200.00	500.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	3,700.00	5,700.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		602000	IT - Communications	Permanent Budget	4,200.00	(200.00)	4,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	107,100.00	10,600.00	117,700.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	354,600.00	700.00	355,300.00	0.00	0.00	0.00
19732	Mens Basketball	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	2,700.00	2,700.00	0.00	0.00	0.00
	Mens Basketball Total							1,739,782.00	37,044.00	1,776,826.00	993,070.00	(35,557.00)	957,513.00
19733	Mens Baseball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	72,500.00	22,000.00	94,500.00
19733	Mens Baseball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	363,850.00	23,400.00	387,250.00
19733	Mens Baseball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	136,439.00	7,887.00	144,326.00
19733	Mens Baseball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	146,549.00	13,569.00	160,118.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	86,800.00	1,600.00	88,400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		521000	Travel	Permanent Budget	403,400.00	30,800.00	434,200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	104,900.00	17,300.00	122,200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		533000	Food and Clothing	Permanent Budget	17,000.00	3,000.00	20,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,550.00	600.00	2,150.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	300.00	200.00	500.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		571000	Insurance	Permanent Budget	100.00	25.00	125.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	4,400.00	4,400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		591000	Repairs	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		602000	IT - Communications	Permanent Budget	2,650.00	(250.00)	2,400.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		611000	Professional Development	Permanent Budget	700.00	300.00	1,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	27,000.00	500.00	27,500.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	341,100.00	17,000.00	358,100.00	0.00	0.00	0.00
19733	Mens Baseball	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	6,300.00	6,300.00	0.00	0.00	0.00
	Mens Baseball Total							1,152,349.00	95,344.00	1,247,693.00	572,789.00	53,287.00	626,076.00
19734	Mens Track	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19734	Mens Track	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	380,800.00	(8,125.00)	372,675.00
19734	Mens Track	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	165,676.00	9,577.00	175,253.00
19734	Mens Track	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	114,550.00	4,091.00	118,641.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		516000	Fringe Benefits	Permanent Budget	69,500.00	3,300.00	72,800.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		521000	Travel	Permanent Budget	255,950.00	59,800.00	315,750.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	625.00	625.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	91,800.00	6,550.00	98,350.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		533000	Food and Clothing	Permanent Budget	16,000.00	1,000.00	17,000.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	400.00	100.00	500.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,500.00	25.00	1,525.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	500.00	200.00	700.00	0.00	0.00	0.00
19734	Mens Track	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19734	Mens Track	1200	Athletics	591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	602000	IT - Communications	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	611000	Professional Development	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	20,500.00	500.00	21,000.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	9,000.00	1,500.00	10,500.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	347,400.00	15,300.00	362,700.00	0.00	0.00	0.00	
19734	Mens Track	1200	Athletics	682000	Land and Buildings	Permanent Budget	0.00	9,000.00	9,000.00	0.00	0.00	0.00	
	Mens Track Total						932,700.00	101,991.00	1,034,691.00	549,476.00	1,452.00	550,928.00	
19735	Mens Wrestling	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	30,000.00	0.00	30,000.00	
19735	Mens Wrestling	1200	Athletics	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	313,700.00	(4,400.00)	309,300.00	
19735	Mens Wrestling	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	63,347.00	(1,493.00)	61,854.00	
19735	Mens Wrestling	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	178,314.00	7,132.00	185,446.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	512000	Salaries - Other	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	516000	Fringe Benefits	Permanent Budget	90,200.00	(500.00)	89,700.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	521000	Travel	Permanent Budget	158,500.00	18,050.00	176,550.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	41,600.00	(5,200.00)	36,400.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	533000	Food and Clothing	Permanent Budget	9,700.00	1,500.00	11,200.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	541000	Postage	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	602000	IT - Communications	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	611000	Professional Development	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	14,500.00	2,000.00	16,500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	15,000.00	6,500.00	21,500.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	286,300.00	5,300.00	291,600.00	0.00	0.00	0.00	
19735	Mens Wrestling	1200	Athletics	682000	Land and Buildings	Permanent Budget	0.00	5,400.00	5,400.00	0.00	0.00	0.00	
	Mens Wrestling Total						825,064.00	27,782.00	852,846.00	407,047.00	(5,893.00)	401,154.00	
19736	Mens Golf	1200	Athletics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	124,200.00	22,100.00	146,300.00	
19736	Mens Golf	1200	Athletics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	38,983.00	2,253.00	41,236.00	
19736	Mens Golf	1200	Athletics	511000	Salaries-Regular - Benefitted	Permanent Budget	62,710.00	2,508.00	65,218.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	516000	Fringe Benefits	Permanent Budget	34,600.00	900.00	35,500.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	521000	Travel	Permanent Budget	88,000.00	5,500.00	93,500.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	532000	Supply/Material - Professional	Permanent Budget	22,500.00	160.00	22,660.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	533000	Food and Clothing	Permanent Budget	1,250.00	0.00	1,250.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	551000	IT Equipment under \$5,000	Permanent Budget	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	552000	Other Equipment under \$5,000	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	582000	Rentals/Leases-Building/Land	Permanent Budget	5,300.00	0.00	5,300.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	611000	Professional Development	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	621000	Operating Fees and Services	Permanent Budget	25,300.00	8,500.00	33,800.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	121,100.00	21,200.00	142,300.00	0.00	0.00	0.00	
19736	Mens Golf	1200	Athletics	682000	Land and Buildings	Permanent Budget	0.00	1,440.00	1,440.00	0.00	0.00	0.00	
	Mens Golf Total						366,510.00	38,858.00	405,368.00	163,183.00	24,353.00	187,536.00	
19741	Womens Basketball	1200	Athletics	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	87,500.00	37,500.00	125,000.00	
19741	Womens Basketball	1200	Athletics	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19741	Womens Basketball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	442,000.00	(7,700.00)	434,300.00
19741	Womens Basketball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	73,092.00	(929.00)	72,163.00
19741	Womens Basketball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	338,083.00	59,940.00	398,023.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	168,100.00	14,900.00	183,000.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		521000	Travel	Permanent Budget	387,800.00	36,100.00	423,900.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	29,200.00	1,800.00	31,000.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	66,400.00	(760.00)	65,640.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		533000	Food and Clothing	Permanent Budget	22,000.00	2,500.00	24,500.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		542000	Printing	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	4,000.00	(1,400.00)	2,600.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		602000	IT - Communications	Permanent Budget	3,200.00	400.00	3,600.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	94,700.00	3,650.00	98,350.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	414,000.00	(15,700.00)	398,300.00	0.00	0.00	0.00
19741	Womens Basketball	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	3,060.00	3,060.00	0.00	0.00	0.00
Womens Basketball Total								1,563,883.00	104,290.00	1,668,173.00	602,592.00	28,871.00	631,463.00
19742	Womens Track	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19742	Womens Track	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	548,625.00	(4,850.00)	543,775.00
19742	Womens Track	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	165,676.00	9,577.00	175,253.00
19742	Womens Track	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	212,505.00	8,500.00	221,005.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		516000	Fringe Benefits	Permanent Budget	107,700.00	4,200.00	111,900.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		521000	Travel	Permanent Budget	255,950.00	59,800.00	315,750.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	625.00	625.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	96,300.00	11,550.00	107,850.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		533000	Food and Clothing	Permanent Budget	16,000.00	1,000.00	17,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	400.00	100.00	500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	(475.00)	1,525.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	200.00	700.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		602000	IT - Communications	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		611000	Professional Development	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	20,500.00	500.00	21,000.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	10,000.00	1,500.00	11,500.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	514,000.00	12,400.00	526,400.00	0.00	0.00	0.00
19742	Womens Track	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	11,700.00	11,700.00	0.00	0.00	0.00
Womens Track Total								1,241,480.00	111,600.00	1,353,080.00	717,301.00	4,727.00	722,028.00
19743	Womens Softball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19743	Womens Softball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	380,800.00	31,300.00	412,100.00
19743	Womens Softball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	87,711.00	5,070.00	92,781.00
19743	Womens Softball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	210,213.00	8,409.00	218,622.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	110,300.00	2,000.00	112,300.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		521000	Travel	Permanent Budget	267,900.00	43,400.00	311,300.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	76,150.00	540.00	76,690.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		533000	Food and Clothing	Permanent Budget	14,050.00	0.00	14,050.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19743	Womens Softball	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,400.00	(850.00)	1,550.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	950.00	(950.00)	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	6,500.00	6,500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		602000	IT - Communications	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		611000	Professional Development	Permanent Budget	1,500.00	500.00	2,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	20,500.00	(2,500.00)	18,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	10,000.00	4,000.00	14,000.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	361,500.00	17,900.00	379,400.00	0.00	0.00	0.00
19743	Womens Softball	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	3,960.00	3,960.00	0.00	0.00	0.00
	Womens Softball Total							1,093,013.00	82,909.00	1,175,922.00	471,511.00	36,370.00	507,881.00
19744	Womens Volleyball	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	41,000.00	2,500.00	43,500.00
19744	Womens Volleyball	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	316,800.00	(15,300.00)	301,500.00
19744	Womens Volleyball	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	63,347.00	8,816.00	72,163.00
19744	Womens Volleyball	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	158,644.00	9,023.00	167,667.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		516000	Fringe Benefits	Permanent Budget	91,700.00	(800.00)	90,900.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		521000	Travel	Permanent Budget	242,900.00	(16,800.00)	226,100.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	38,800.00	(800.00)	38,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		533000	Food and Clothing	Permanent Budget	18,000.00	2,000.00	20,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,650.00	150.00	1,800.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		602000	IT - Communications	Permanent Budget	3,400.00	(100.00)	3,300.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		611000	Professional Development	Permanent Budget	2,200.00	0.00	2,200.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	34,500.00	6,500.00	41,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	5,000.00	1,000.00	6,000.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	314,100.00	(18,000.00)	296,100.00	0.00	0.00	0.00
19744	Womens Volleyball	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	2,700.00	2,700.00	0.00	0.00	0.00
	Womens Volleyball Total							927,719.00	(15,127.00)	912,592.00	421,147.00	(3,984.00)	417,163.00
19745	Womens Soccer	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,500.00	(1,500.00)	0.00
19745	Womens Soccer	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	443,200.00	550.00	443,750.00
19745	Womens Soccer	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	116,948.00	6,760.00	123,708.00
19745	Womens Soccer	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	177,673.00	7,107.00	184,780.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		516000	Fringe Benefits	Permanent Budget	99,800.00	1,700.00	101,500.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		521000	Travel	Permanent Budget	206,800.00	46,600.00	253,400.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	9,200.00	(1,550.00)	7,650.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	82,300.00	(12,900.00)	69,400.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		533000	Food and Clothing	Permanent Budget	32,500.00	2,000.00	34,500.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	1,800.00	3,300.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		542000	Printing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	1,600.00	(200.00)	1,400.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19745	Womens Soccer	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		602000	IT - Communications	Permanent Budget	3,600.00	(600.00)	3,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		611000	Professional Development	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	32,000.00	8,000.00	40,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	421,100.00	7,600.00	428,700.00	0.00	0.00	0.00
19745	Womens Soccer	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	5,400.00	5,400.00	0.00	0.00	0.00
	Womens Soccer Total							1,099,573.00	64,457.00	1,164,030.00	561,648.00	5,810.00	567,458.00
19746	Womens Golf	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	169,300.00	6,500.00	175,800.00
19746	Womens Golf	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	38,983.00	2,253.00	41,236.00
19746	Womens Golf	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	62,710.00	2,508.00	65,218.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		516000	Fringe Benefits	Permanent Budget	34,900.00	600.00	35,500.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		521000	Travel	Permanent Budget	85,900.00	3,700.00	89,600.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	18,500.00	340.00	18,840.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		533000	Food and Clothing	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	700.00	700.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		582000	Rentals/Leases-Building/Land	Permanent Budget	5,500.00	(500.00)	5,000.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		602000	IT - Communications	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		611000	Professional Development	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	22,600.00	7,000.00	29,600.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	169,100.00	700.00	169,800.00	0.00	0.00	0.00
19746	Womens Golf	1200	Athletics		682000	Land and Buildings	Permanent Budget	0.00	1,260.00	1,260.00	0.00	0.00	0.00
	Womens Golf Total							403,860.00	16,308.00	420,168.00	208,283.00	8,753.00	217,036.00
19759	SHAC Office Project	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19759	SHAC Office Project	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19759	SHAC Office Project	1200	Athletics		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SHAC Office Project Total							0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19760	Ath Redhawk Parking (Odd)	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Redhawk Parking (Odd) Total							0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19761	Ath Track Repair & Repl Reserv	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Track Repair & Repl Reserv Total							0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Counc	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Counc	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Counc	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19762	Student Athlete Advisory Counc	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Athlete Advisory Counc Total							0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	24,777.00	25,290.00	50,067.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		512000	Salaries - Other	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		516000	Fringe Benefits	Permanent Budget	26,300.00	2,200.00	28,500.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		533000	Food and Clothing	Permanent Budget	2,500.00	500.00	3,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19763	Strength-FB Performance Center	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	500.00	950.00	1,450.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		602000	IT - Communications	Permanent Budget	1,600.00	(800.00)	800.00	0.00	0.00	0.00
19763	Strength-FB Performance Center	1200	Athletics		611000	Professional Development	Permanent Budget	1,100.00	0.00	1,100.00	0.00	0.00	0.00
	Strength-FB Performance Center Total							86,377.00	28,190.00	114,567.00	0.00	0.00	0.00
19764	Summit League Softball Tourn	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tourn	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tourn	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19764	Summit League Softball Tourn	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Softball Tourn Total							0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19765	Summit League Track Tournament	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Track Tournament Total							0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19766	Ath Bison Bullpen Club	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Bison Bullpen Club Total							0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19767	Ath Football Playoff Fund	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Football Playoff Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		561000	Utilities	Permanent Budget	70,000.00	2,000.00	72,000.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		591000	Repairs	Permanent Budget	38,000.00	0.00	38,000.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		602000	IT - Communications	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19768	Ath Indoor Track Facility	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	Ath Indoor Track Facility Total							115,000.00	1,500.00	116,500.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19769	Ath Radio/Multi-Media	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath Radio/Multi-Media Total							0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	137,757.00	227.00	137,984.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		512000	Salaries - Other	Permanent Budget	98,000.00	(14,643.00)	83,357.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		516000	Fringe Benefits	Permanent Budget	95,700.00	(2,700.00)	93,000.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		517000	Salaries - Graduate Assistants	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		521000	Travel	Permanent Budget	19,300.00	(11,300.00)	8,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19770	Ath TV/Multimedia	1200	Athletics		531000	Supplies - IT Software	Permanent Budget	500.00	100.00	600.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		551000	IT Equipment under \$5,000	Permanent Budget	2,400.00	13,000.00	15,400.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	22,500.00	22,500.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		602000	IT - Communications	Permanent Budget	2,400.00	(800.00)	1,600.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	9,400.00	9,400.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	17,000.00	10,400.00	27,400.00	0.00	0.00	0.00
19770	Ath TV/Multimedia	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Ath TV/Multimedia Total							388,507.00	26,234.00	414,741.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	10,000.00	2,000.00	12,000.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		561000	Utilities	Permanent Budget	156,500.00	20,000.00	176,500.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		591000	Repairs	Permanent Budget	50,000.00	15,000.00	65,000.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		602000	IT - Communications	Permanent Budget	3,400.00	(1,000.00)	2,400.00	0.00	0.00	0.00
19771	Football Performance Complex	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	2,400.00	1,200.00	3,600.00	0.00	0.00	0.00
	Football Performance Complex Total							222,300.00	37,200.00	259,500.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19772	Learfield CapEx	1200	Athletics		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Learfield CapEx Total							0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	388,000.00	(188,000.00)	200,000.00
19773	SHAC	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		561000	Utilities	Permanent Budget	151,500.00	0.00	151,500.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		581000	Rentals/Lease-Equipment&Other	Permanent Budget	188,000.00	(188,000.00)	0.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		591000	Repairs	Permanent Budget	220,000.00	20,000.00	240,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		602000	IT - Communications	Permanent Budget	15,500.00	(5,900.00)	9,600.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		621000	Operating Fees and Services	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
19773	SHAC	1200	Athletics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SHAC Total							588,000.00	(170,900.00)	417,100.00	388,000.00	(188,000.00)	200,000.00
19774	Football Perform. Complex FFE	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19774	Football Perform. Complex FFE	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Football Perform. Complex FFE Total							0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19776	Dacotah Field Project	1200	Athletics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dacotah Field Project Total							0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19780	NCAA D1 Special Distribution	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NCAA D1 Special Distribution Total							0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19781	Summit League Distribution	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Summit League Distribution Total							0.00	0.00	0.00	0.00	0.00	0.00
19790	Softball Project Phase II	1200	Athletics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19790	Softball Project Phase II	1200	Athletics		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
Softball Project Phase II Total								0.00	0.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		511000	Salaries-Regular - Benefitted	Permanent Budget	2,025,209.00	77,583.00	2,102,792.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		511000	Salaries-Regular - Benefitted	Temporary Budget	116,954.66	(171,488.66)	(54,534.00)	0.00	0.00	0.00
30213	Athletics	1200	Athletics		516000	Fringe Benefits	Temporary Budget	842,046.22	(754,907.41)	87,138.81	0.00	0.00	0.00
30213	Athletics	1200	Athletics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30213	Athletics	1200	Athletics		535000	Miscellaneous Supplies	Temporary Budget	21,448.08	(21,448.08)	0.00	0.00	0.00	0.00
	Athletics Total							3,005,657.96	(670,261.15)	2,135,396.81	0.00	0.00	0.00
		1200 Total						27,124,407.96	171,060.85	27,295,468.81	24,118,750.00	1,041,322.00	25,160,072.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	35,000.00	0.00	35,000.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		513000	Temp-Salaries-NonBenefitted	Permanent Budget	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	13,400.00	(5,000.00)	8,400.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18398	VP Academic Affairs Local Fund	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	VP Academic Affairs Local Fund Total							35,000.00	0.00	35,000.00	35,900.00	0.00	35,000.00
18576	Immigration Advising	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,868.00	(1,118.00)	14,750.00
18576	Immigration Advising	2000	Office of the Provost		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	25,000.00
18576	Immigration Advising	2000	Office of the Provost		511000	Salaries-Regular - Benefitted	Permanent Budget	17,080.00	683.00	17,763.00	0.00	0.00	0.00
18576	Immigration Advising	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	9,000.00	250.00	9,250.00	0.00	0.00	0.00
18576	Immigration Advising	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Immigration Advising Total							36,080.00	933.00	37,013.00	40,868.00	(1,118.00)	39,750.00
18579	CSM-IDC-JB	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,100.00	(550.00)	2,550.00
18579	CSM-IDC-JB	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	100.00	(50.00)	50.00	0.00	0.00	0.00
18579	CSM-IDC-JB	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	CSM-IDC-JB Total							3,100.00	(550.00)	2,550.00	3,100.00	(550.00)	2,550.00
18902	Academic Programs	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	25,200.00	0.00	25,200.00
18902	Academic Programs	2000	Office of the Provost		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	24,000.00	0.00	24,000.00	0.00	0.00	0.00
18902	Academic Programs	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Academic Programs Total							25,200.00	0.00	25,200.00	25,200.00	0.00	25,200.00
18904	Fixed Price Agreement Unrestr.	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	50,000.00	0.00	50,000.00
18904	Fixed Price Agreement Unrestr.	2000	Office of the Provost		722001	Transfers Out	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
	Fixed Price Agreement Unrestr. Total							50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00
18929	ADVANCE	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	45,900.00	(45,900.00)	0.00
18929	ADVANCE	2000	Office of the Provost		512000	Salaries - Other	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		515000	Salaries - Faculty	Permanent Budget	7,420.00	(7,420.00)	0.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
18929	ADVANCE	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	4,380.00	(4,380.00)	0.00	0.00	0.00	0.00
	ADVANCE Total							45,000.00	(45,000.00)	0.00	45,000.00	(45,000.00)	0.00
18953	Honors Program	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	800.00	0.00	800.00
18953	Honors Program	2000	Office of the Provost		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18953	Honors Program	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
	Honors Program Total							800.00	0.00	800.00	800.00	0.00	800.00
18969	Gender & Sexual Diversity	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	(867.00)	133.00
18969	Gender & Sexual Diversity	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(867.00)	133.00	0.00	0.00	0.00
	Gender & Sexual Diversity Total							1,000.00	(867.00)	133.00	1,000.00	(867.00)	133.00
19151	Hogboom Endowed Professorship	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	(2,500.00)	0.00
19151	Hogboom Endowed Professorship	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
	Hogboom Endowed Professorship Total							2,500.00	(2,500.00)	0.00	2,500.00	(2,500.00)	0.00
19181	Scholar and Researcher Health	2000	Office of the Provost		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19181	Scholar and Researcher Health	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Scholar and Researcher Health Total							0.00	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	22,500.00	(4,500.00)	18,000.00
19278	IDCs Provost Office	2000	Office of the Provost		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	40,500.00	(20,500.00)	20,000.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19278	IDCs Provost Office	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
19278	IDCs Provost Office	2000	Office of the Provost	722001	Transfers Out	Permanent Budget	63,000.00	(45,000.00)	18,000.00	0.00	0.00	0.00	0.00
	IDCs Provost Office Total							63,000.00	(25,000.00)	38,000.00	63,000.00	(25,000.00)	38,000.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	515000	Salaries - Faculty	Temporary Budget	10,000.00	1,962,358.00	1,972,358.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	531000	Supplies - IT Software	Temporary Budget	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	5,819.84	15,336.41	21,156.25	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	542000	Printing	Temporary Budget	42.00	(42.00)	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	621000	Operating Fees and Services	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30507	AcadProgm&Retention One-Time	2000	Office of the Provost	623000	Professional Fees and Services	Temporary Budget	16,773.00	(16,773.00)	0.00	0.00	0.00	0.00	0.00
	AcadProgm&Retention One-Time Total						35,104.84	1,958,409.41	1,993,514.25	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Permanent Budget	1,380,372.00	20,913.00	1,401,285.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	512000	Salaries - Other	Temporary Budget	6,575.00	(6,575.00)	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	513000	Temp-Salaries-NonBenefitted	Permanent Budget	56,457.00	11,046.00	67,503.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	513000	Temp-Salaries-NonBenefitted	Temporary Budget	(45,160.00)	45,160.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	515000	Salaries - Faculty	Temporary Budget	51,226.00	(51,226.00)	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	473,049.90	(423,071.07)	49,978.83	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	517000	Salaries - Graduate Assistants	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	518000	Other Taxable Compensation	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	531000	Supplies - IT Software	Permanent Budget	381,305.00	0.00	381,305.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	364,249.00	0.00	364,249.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	(9,191.87)	9,191.87	0.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	621000	Operating Fees and Services	Permanent Budget	112,958.00	0.00	112,958.00	0.00	0.00	0.00	0.00
30510	Vice Presidents Office-Academi	2000	Office of the Provost	682000	Land and Buildings	Temporary Budget	164,941.00	(164,941.00)	0.00	0.00	0.00	0.00	0.00
	Vice Presidents Office-Academi Total						2,956,721.03	(566,442.20)	2,390,278.83	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	186.26	(185.22)	1.04	0.00	0.00	0.00	0.00
30519	Faculty Development VPAA	2000	Office of the Provost	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
	Faculty Development VPAA Total						20,186.26	(185.22)	20,001.04	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Permanent Budget	2,924.00	72,814.00	75,738.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	35,009.00	(35,009.00)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	8,805.38	(8,805.38)	0.00	0.00	0.00	0.00	0.00
30523	Provost Initiatives One-time	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	357,964.00	(357,964.00)	0.00	0.00	0.00	0.00	0.00
	Provost Initiatives One-time Total						404,702.38	(328,964.38)	75,738.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	90,444.00	0.00	90,444.00	0.00	0.00	0.00	0.00
30524	Tri-College Administration	2000	Office of the Provost	535000	Miscellaneous Supplies	Temporary Budget	7,973.00	(7,973.00)	0.00	0.00	0.00	0.00	0.00
	Tri-College Administration Total						98,417.00	(7,973.00)	90,444.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	511000	Salaries-Regular - Benefitted	Temporary Budget	85,460.00	(85,460.00)	0.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	27,992.23	(27,992.23)	0.00	0.00	0.00	0.00	0.00
	Equal Opportunity Total						113,452.23	(113,452.23)	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	515000	Salaries - Faculty	Temporary Budget	2,581.00	(2,581.00)	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	516000	Fringe Benefits	Temporary Budget	536.52	(536.52)	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	521000	Travel	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	532000	Supply/Material - Professional	Permanent Budget	120.00	0.00	120.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	533000	Food and Clothing	Permanent Budget	185.00	0.00	185.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	535000	Miscellaneous Supplies	Permanent Budget	88.00	0.00	88.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost	541000	Postage	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30759	Diversity Center	2000	Office of the Provost		542000	Printing	Permanent Budget	995.00	0.00	995.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		551000	IT Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		582000	Rentals/Leases-Building/Land	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		602000	IT - Communications	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		611000	Professional Development	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30759	Diversity Center	2000	Office of the Provost		623000	Professional Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	Diversity Center Total							13,730.52	(5,117.52)	8,613.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost		535000	Miscellaneous Supplies	Permanent Budget	265,115.00	0.00	265,115.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2000	Office of the Provost		535000	Miscellaneous Supplies	Temporary Budget	(113,656.07)	113,656.07	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total							151,458.93	113,656.07	265,115.00	0.00	0.00	0.00
82109	Phi-Kappa-Phi	2000	Office of the Provost		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	100.00	(62.00)	38.00
82109	Phi-Kappa-Phi	2000	Office of the Provost		533000	Food and Clothing	Permanent Budget	100.00	(62.00)	38.00	0.00	0.00	0.00
	Phi-Kappa-Phi Total							100.00	(62.00)	38.00	100.00	(62.00)	38.00
	2000 Total							4,055,563.19	976,884.93	5,032,438.12	266,568.00	(75,097.00)	191,471.00
30832	AA Business Center	2002	AA Business Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30832	AA Business Center	2002	AA Business Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30832	AA Business Center	2002	AA Business Center		511000	Salaries-Regular - Benefitted	Permanent Budget	302,029.00	10,607.00	312,636.00	0.00	0.00	0.00
30832	AA Business Center	2002	AA Business Center		511000	Salaries-Regular - Benefitted	Temporary Budget	(36,773.00)	36,773.00	0.00	0.00	0.00	0.00
30832	AA Business Center	2002	AA Business Center		516000	Fringe Benefits	Temporary Budget	134,730.47	(117,243.49)	17,486.98	0.00	0.00	0.00
	AA Business Center Total							399,986.47	(69,863.49)	330,122.98	0.00	0.00	0.00
	2002 Total							399,986.47	(69,863.49)	330,122.98	0.00	0.00	0.00
18271	IDCs Gov School	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	1,000.00	1,500.00
18271	IDCs Gov School	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2020	Office of Teaching & Learning		521000	Travel	Permanent Budget	500.00	1,000.00	1,500.00	0.00	0.00	0.00
	IDCs Gov School Total							500.00	1,000.00	1,500.00	500.00	1,000.00	1,500.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	51,018.00	45,850.00	96,868.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	350,000.00	0.00	350,000.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		511000	Salaries-Regular - Benefitted	Permanent Budget	102,693.00	10,560.00	113,253.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		512000	Salaries - Other	Permanent Budget	840.00	0.00	840.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,300.00	0.00	10,300.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		515000	Salaries - Faculty	Permanent Budget	88,801.00	(3,503.00)	85,298.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		516000	Fringe Benefits	Permanent Budget	80,000.00	0.00	80,000.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		517000	Salaries - Graduate Assistants	Permanent Budget	7,330.00	0.00	7,330.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		521000	Travel	Permanent Budget	685.00	2,575.00	3,260.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		531000	Supplies - IT Software	Permanent Budget	19,380.00	620.00	20,000.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		532000	Supply/Material - Professional	Permanent Budget	190.00	591.00	781.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		533000	Food and Clothing	Permanent Budget	1,000.00	1,400.00	2,400.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		536000	Office Supplies	Permanent Budget	880.00	1,620.00	2,500.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		541000	Postage	Permanent Budget	280.00	1,530.00	1,810.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		542000	Printing	Permanent Budget	7,571.00	1,429.00	9,000.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		551000	IT Equipment under \$5,000	Permanent Budget	11,200.00	(6,200.00)	5,000.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		552000	Other Equipment under \$5,000	Permanent Budget	1,275.00	(675.00)	600.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		571000	Insurance	Permanent Budget	81.00	9.00	90.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		591000	Repairs	Permanent Budget	190.00	0.00	190.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		602000	IT - Communications	Permanent Budget	55.00	0.00	55.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		611000	Professional Development	Permanent Budget	3,130.00	0.00	3,130.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		621000	Operating Fees and Services	Permanent Budget	52,331.00	0.00	52,331.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		623000	Professional Fees and Services	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		691000	Equipment Over \$5000	Permanent Budget	1,400.00	0.00	1,400.00	0.00	0.00	0.00
18701	OTL Educational Program Dev.	2020	Office of Teaching & Learning		722001	Transfers Out	Permanent Budget	4,405.00	35,895.00	40,300.00	0.00	0.00	0.00
	OTL Educational Program Dev. Total							401,017.00	45,851.00	446,868.00	401,018.00	45,850.00	446,868.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	62,115.00	(15,400.00)	46,715.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	2,750.00	7,750.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	40,300.00	40,300.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		511000	Salaries-Regular - Benefitted	Permanent Budget	45,000.00	15,000.00	60,000.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		516000	Fringe Benefits	Permanent Budget	700.00	24,300.00	25,000.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		517000	Salaries - Graduate Assistants	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		532000	Supply/Material - Professional	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		533000	Food and Clothing	Permanent Budget	2,250.00	(1,250.00)	1,000.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		541000	Postage	Permanent Budget	35.00	0.00	35.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		542000	Printing	Permanent Budget	280.00	(280.00)	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		591000	Repairs	Permanent Budget	190.00	40.00	230.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		611000	Professional Development	Permanent Budget	5,000.00	(4,500.00)	500.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		621000	Operating Fees and Services	Permanent Budget	6,510.00	(5,510.00)	1,000.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18702	OTL Ed Outreach/Non-Credit	2020	Office of Teaching & Learning		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	OTL Ed Outreach/Non-Credit Total							67,115.00	27,650.00	94,765.00	67,115.00	27,650.00	94,765.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,064.00	(520.00)	3,544.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		521000	Travel	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		533000	Food and Clothing	Permanent Budget	495.00	(495.00)	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		571000	Insurance	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		611000	Professional Development	Permanent Budget	144.00	0.00	144.00	0.00	0.00	0.00
18964	IDCs Gateways-ND for OTL	2020	Office of Teaching & Learning		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Gateways-ND for OTL Total							4,064.00	(520.00)	3,544.00	4,064.00	(520.00)	3,544.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	388.00	450.00	838.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		536000	Office Supplies	Permanent Budget	44.00	0.00	44.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		611000	Professional Development	Permanent Budget	275.00	450.00	725.00	0.00	0.00	0.00
19045	IDCs School of Education-CR	2020	Office of Teaching & Learning		623000	Professional Fees and Services	Permanent Budget	169.00	0.00	169.00	0.00	0.00	0.00
	IDCs School of Education-CR Total							488.00	450.00	938.00	488.00	450.00	938.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20.00	30.00	50.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,500.00	(2,500.00)	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		521000	Travel	Permanent Budget	230.00	(230.00)	0.00	0.00	0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		532000	Supply/Material - Professional	Permanent Budget	450.00	(450.00)	0.00	0.00	0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		571000	Insurance	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
19047	IDCs School of Education-SD	2020	Office of Teaching & Learning		611000	Professional Development	Permanent Budget	45.00	0.00	45.00	0.00	0.00	0.00
	IDCs School of Education-SD Total							730.00	(680.00)	50.00	2,620.00	(2,570.00)	50.00
19081	Governor's School	2020	Office of Teaching & Learning		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
19081	Governor's School	2020	Office of Teaching & Learning		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19081	Governor's School	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19081	Governor's School	2020	Office of Teaching & Learning		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Governor's School Total							500.00	0.00	500.00	500.00	0.00	500.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		511000	Salaries-Regular - Benefitted	Permanent Budget	389,462.00	15,578.00	405,040.00	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		511000	Salaries-Regular - Benefitted	Temporary Budget	2,434.00	33,627.00	36,061.00	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		515000	Salaries - Faculty	Permanent Budget	59,664.00	2,386.00	62,050.00	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		516000	Fringe Benefits	Temporary Budget	190,358.27	(151,401.79)	38,956.48	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Permanent Budget	4,555.00	0.00	4,555.00	0.00	0.00	0.00
30900	Office of Teaching & Learning	2020	Office of Teaching & Learning		535000	Miscellaneous Supplies	Temporary Budget	40,162.00	(39,556.47)	605.53	0.00	0.00	0.00
	Office of Teaching & Learning Total							686,635.27	(139,367.26)	547,268.01	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30905	GPNDUSU/GPOTHER	2020	Office of Teaching & Learning	535000	Miscellaneous Supplies	Temporary Budget	90,287.45	(90,287.45)	0.00	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total						90,287.45	(90,287.45)	0.00	0.00	0.00	0.00	0.00
	2020 Total						1,251,336.72	(155,903.71)	1,095,433.01	476,305.00	71,860.00	548,165.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,500.00	500.00	8,000.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	
18426	Assessment Insti Research	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	7,500.00	500.00	8,000.00	0.00	0.00	0.00	
	Assessment Insti Research Total						22,500.00	(14,500.00)	8,000.00	7,500.00	500.00	8,000.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	511000	Salaries-Regular - Benefitted	Permanent Budget	359,785.00	14,392.00	374,177.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	516000	Fringe Benefits	Temporary Budget	170,011.03	(151,610.03)	18,401.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	9,646.00	0.00	9,646.00	0.00	0.00	0.00	
30528	Assessment & Inst Research	2050	Institutional Research & Analy	623000	Professional Fees and Services	Temporary Budget	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00	
	Assessment & Inst Research Total						546,842.03	(144,618.03)	402,224.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2050	Institutional Research & Analy	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2050	Institutional Research & Analy	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2050 Total						569,342.03	(159,118.03)	410,224.00	7,500.00	500.00	8,000.00	
30290	Summer School	2060	Summer School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	515000	Salaries - Faculty	Temporary Budget	49,536.00	(49,536.00)	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	516000	Fringe Benefits	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30290	Summer School	2060	Summer School	535000	Miscellaneous Supplies	Temporary Budget	666,071.36	(666,071.36)	0.00	0.00	0.00	0.00	
	Summer School Total						715,607.36	(715,607.36)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2060	Summer School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2060 Total						715,607.36	(715,607.36)	0.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
18051	Lbr Lost Book & Material Fine	2080	Library	441000	Fines-Forfeitures-Escheat	Permanent Budget	0.00	0.00	0.00	250.00	(250.00)	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	(1,000.00)	4,000.00	
18051	Lbr Lost Book & Material Fine	2080	Library	531000	Supplies - IT Software	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	532000	Supply/Material - Professional	Permanent Budget	4,000.00	(3,000.00)	1,000.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18051	Lbr Lost Book & Material Fine	2080	Library	621000	Operating Fees and Services	Permanent Budget	250.00	250.00	500.00	0.00	0.00	0.00	
	Lbr Lost Book & Material Fine Total						5,250.00	2,250.00	7,500.00	5,250.00	2,250.00	7,500.00	
18815	Library Fee	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	43,250.00	0.00	43,250.00	
18815	Library Fee	2080	Library	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,300,000.00	70,000.00	1,370,000.00	
18815	Library Fee	2080	Library	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	516000	Fringe Benefits	Permanent Budget	5,750.00	1,250.00	7,000.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	532000	Supply/Material - Professional	Permanent Budget	1,329,000.00	66,250.00	1,395,250.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	621000	Operating Fees and Services	Permanent Budget	2,500.00	500.00	3,000.00	0.00	0.00	0.00	
18815	Library Fee	2080	Library	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	6,000.00	2,000.00	8,000.00	0.00	0.00	0.00	
	Library Fee Total						1,343,250.00	70,000.00	1,413,250.00	1,343,250.00	70,000.00	1,413,250.00	
18916	Library Local	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,100.00	(4,950.00)	1,150.00	
18916	Library Local	2080	Library	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00	
18916	Library Local	2080	Library	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00	
18916	Library Local	2080	Library	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	(750.00)	250.00	
18916	Library Local	2080	Library	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	532000	Supply/Material - Professional	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	533000	Food and Clothing	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	541000	Postage	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	542000	Printing	Permanent Budget	2,000.00	(1,750.00)	250.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	591000	Repairs	Permanent Budget	3,000.00	(2,500.00)	500.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	621000	Operating Fees and Services	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
18916	Library Local	2080	Library	651000	Cost of Goods Sold	Permanent Budget	1,750.00	(1,000.00)	750.00	0.00	0.00	0.00	
	Library Local Total						8,700.00	(5,800.00)	2,900.00	8,700.00	(5,800.00)	2,900.00	
18919	Institute Photo Services	2080	Library	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,750.00	(2,350.00)	400.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18919	Institute Photo Services	2080	Library		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,500.00	(1,000.00)	4,500.00
18919	Institute Photo Services	2080	Library		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	250.00	0.00	250.00
18919	Institute Photo Services	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	(1,500.00)	500.00
18919	Institute Photo Services	2080	Library		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18919	Institute Photo Services	2080	Library		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18919	Institute Photo Services	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(4,000.00)	5,000.00	0.00	0.00	0.00
18919	Institute Photo Services	2080	Library		541000	Postage	Permanent Budget	300.00	(250.00)	50.00	0.00	0.00	0.00
18919	Institute Photo Services	2080	Library		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18919	Institute Photo Services	2080	Library		621000	Operating Fees and Services	Permanent Budget	200.00	(100.00)	100.00	0.00	0.00	0.00
	Institute Photo Services Total							10,600.00	(4,850.00)	5,750.00	10,600.00	(4,850.00)	5,750.00
18921	Library - Germans From Russia	2080	Library		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	777.00	10,777.00
18921	Library - Germans From Russia	2080	Library		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	30,000.00	(5,000.00)	25,000.00
18921	Library - Germans From Russia	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	104,428.00	(2,588.00)	101,840.00
18921	Library - Germans From Russia	2080	Library		511000	Salaries-Regular - Benefitted	Permanent Budget	83,253.00	(10,486.00)	72,767.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		512000	Salaries - Other	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		516000	Fringe Benefits	Permanent Budget	9,000.00	150.00	9,150.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		521000	Travel	Permanent Budget	4,000.00	2,000.00	6,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		533000	Food and Clothing	Permanent Budget	250.00	750.00	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		536000	Office Supplies	Permanent Budget	100.00	600.00	700.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		541000	Postage	Permanent Budget	3,500.00	(500.00)	3,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		542000	Printing	Permanent Budget	3,000.00	(200.00)	2,800.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		551000	IT Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		571000	Insurance	Permanent Budget	75.00	(25.00)	50.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		582000	Rentals/Leases-Building/Land	Permanent Budget	200.00	350.00	550.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		602000	IT - Communications	Permanent Budget	800.00	(200.00)	600.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		611000	Professional Development	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		621000	Operating Fees and Services	Permanent Budget	1,750.00	(750.00)	1,000.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		623000	Professional Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18921	Library - Germans From Russia	2080	Library		651000	Cost of Goods Sold	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	Library - Germans From Russia Total							144,428.00	(6,811.00)	137,617.00	144,428.00	(6,811.00)	137,617.00
20004	Lib Foundation Gifts-Operating	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	46,405.00	0.00	46,405.00
20004	Lib Foundation Gifts-Operating	2080	Library		512000	Salaries - Other	Permanent Budget	7,350.00	0.00	7,350.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		516000	Fringe Benefits	Permanent Budget	735.00	0.00	735.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		521000	Travel	Permanent Budget	6,500.00	0.00	6,500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		533000	Food and Clothing	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		541000	Postage	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		551000	IT Equipment under \$5,000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		571000	Insurance	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		591000	Repairs	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
20004	Lib Foundation Gifts-Operating	2080	Library		623000	Professional Fees and Services	Permanent Budget	5,400.00	0.00	5,400.00	0.00	0.00	0.00
	Lib Foundation Gifts-Operating Total							46,405.00	0.00	46,405.00	46,405.00	0.00	46,405.00
20005	Library Shott Fund	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
20005	Library Shott Fund	2080	Library		532000	Supply/Material - Professional	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
	Library Shott Fund Total							20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
20006	Lib Foundation Gifts-Materials	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
20006	Lib Foundation Gifts-Materials	2080	Library		532000	Supply/Material - Professional	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Lib Foundation Gifts-Materials Total							10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00
30500	Library Administration	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		511000	Salaries-Regular - Benefitted	Permanent Budget	1,959,662.00	7,237.00	1,966,899.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		511000	Salaries-Regular - Benefitted	Temporary Budget	(532,150.00)	(25,230.00)	(557,380.00)	0.00	0.00	0.00
30500	Library Administration	2080	Library		512000	Salaries - Other	Permanent Budget	86,443.00	(5,000.00)	81,443.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		515000	Salaries - Faculty	Permanent Budget	78,000.00	(78,000.00)	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		515000	Salaries - Faculty	Temporary Budget	(78,000.00)	78,000.00	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30500	Library Administration	2080	Library		516000	Fringe Benefits	Temporary Budget	729,021.39	(654,150.18)	74,871.21	0.00	0.00	0.00
30500	Library Administration	2080	Library		517000	Salaries - Graduate Assistants	Permanent Budget	13,500.00	13,500.00	27,000.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		518000	Other Taxable Compensation	Temporary Budget	0.00	3,500.00	3,500.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		532000	Supply/Material - Professional	Temporary Budget	5,850.00	(5,850.00)	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		535000	Miscellaneous Supplies	Permanent Budget	266,837.00	0.00	266,837.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		535000	Miscellaneous Supplies	Temporary Budget	11,863.00	(15,643.00)	(3,780.00)	0.00	0.00	0.00
30500	Library Administration	2080	Library		591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30500	Library Administration	2080	Library		623000	Professional Fees and Services	Temporary Budget	12,620.00	(12,620.00)	0.00	0.00	0.00	0.00
	Library Administration Total							2,553,646.39	(694,256.18)	1,859,390.21	0.00	0.00	0.00
30502	Library Materials	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		532000	Supply/Material - Professional	Permanent Budget	1,709,699.00	0.00	1,709,699.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		532000	Supply/Material - Professional	Temporary Budget	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
30502	Library Materials	2080	Library		621000	Operating Fees and Services	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00
	Library Materials Total							2,004,699.00	(200,000.00)	1,804,699.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	350.00	(350.00)	0.00
79715	Architectural Studies Library	2080	Library		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79715	Architectural Studies Library	2080	Library		532000	Supply/Material - Professional	Permanent Budget	350.00	(350.00)	0.00	0.00	0.00	0.00
	Architectural Studies Library Total							350.00	(350.00)	0.00	350.00	(350.00)	0.00
	2080 Total							6,147,328.39	(839,817.18)	5,307,511.21	1,588,983.00	54,439.00	1,643,422.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00408	VPFA Land Replacement Fund	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	2,912.00	(2,912.00)	0.00	0.00	0.00	0.00
	VPFA Land Replacement Fund Total							2,912.00	(2,912.00)	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	66,560.00	66,560.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	48,199.00	0.00	48,199.00	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	(104,834.39)	(104,834.39)	0.00	0.00	0.00
18228	IC Alloc Dean Of Agriculture	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(30,801.38)	30,801.38	0.00	0.00	0.00	0.00
	IC Alloc Dean Of Agriculture Total							17,397.62	(7,473.01)	9,924.61	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20,400.00	(20,400.00)	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		521000	Travel	Permanent Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		531000	Supplies - IT Software	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		532000	Supply/Material - Professional	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	20,400.00	20,400.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	(17,129.99)	(17,129.99)	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(13,600.10)	13,600.10	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		536000	Office Supplies	Permanent Budget	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		552000	Other Equipment under \$5,000	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
18236	IDCs YDFAE	2200	Deans Office, Agriculture		611000	Professional Development	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	IDCs YDFAE Total							6,799.90	(3,529.89)	3,270.01	20,400.00	(20,400.00)	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	(4,900.00)	100.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	(1,000.00)	(1,000.00)	0.00	0.00	0.00
18310	College Of Agriculture-Local	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(557.46)	557.46	0.00	0.00	0.00	0.00
	College Of Agriculture-Local Total							1,442.54	(1,442.54)	0.00	5,000.00	(4,900.00)	100.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	11,496.60	11,496.60	0.00	0.00	0.00
18669	Ag Ed Local	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	32,084.62	(32,084.62)	0.00	0.00	0.00	0.00
	Ag Ed Local Total							32,084.62	(18,588.02)	13,496.60	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	6,695.87	6,695.87	0.00	0.00	0.00
18694	FACS Local	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	16,506.12	(16,506.12)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
FACS Local Total													
19167	COA Royalty- Goldrush Potato	2200	Deans Office, Agriculture		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	(4,810.25)	11,695.87	0.00	0.00	0.00
19167	COA Royalty- Goldrush Potato	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,148.00	0.00	5,148.00	0.00	0.00	148.00
COA Royalty- Goldrush Potato Total													
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	45,000.00	(5,000.00)	40,000.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	45,000.00	(6,294.00)	38,706.00	0.00	0.00	0.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	(33,098.77)	(33,098.77)	0.00	0.00	0.00
19276	Graduate Ambassador Program	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	11,116.51	(11,116.51)	0.00	0.00	0.00	0.00
Graduate Ambassador Program Total													
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	45,000.00	(5,000.00)	40,000.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Permanent Budget	298,406.00	36,476.00	334,882.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Temporary Budget	(105,200.00)	105,200.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Permanent Budget	248,695.00	(10,438.00)	238,257.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Temporary Budget	62,400.00	(62,400.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	2,059,283.00	(157,263.00)	1,902,000.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Temporary Budget	(1,762,680.00)	1,762,680.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	50,227.00	(50,227.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	(50,227.00)	50,227.00	0.00	0.00	0.00	0.00
Deans Office College Of Agricu Total													
30102	Youth Dev, Fam, and Ag Ed	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30102	Youth Dev, Fam, and Ag Ed	2200	Deans Office, Agriculture		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30102	Youth Dev, Fam, and Ag Ed	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	13,000.00	(8,000.00)	5,000.00	0.00	0.00	0.00
Youth Dev, Fam, and Ag Ed Total													
30113	Veterinary/Microbiological Sci	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Veterinary/Microbiological Sci Total													
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		511000	Salaries-Regular - Benefitted	Temporary Budget	1,125.00	34,948.00	36,073.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Temporary Budget	45,375.00	(45,375.00)	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		516000	Fringe Benefits	Temporary Budget	4,335.00	(4,335.00)	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		517000	Salaries - Graduate Assistants	Temporary Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	158,339.00	55,558.00	213,897.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	19,872.74	(24,872.74)	(5,000.00)	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2200	Deans Office, Agriculture		536000	Office Supplies	Permanent Budget	5,331.00	(5,331.00)	0.00	0.00	0.00	0.00
Deans Office College Of Agricu Total													
30758	Economic Development	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30758	Economic Development	2200	Deans Office, Agriculture		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30758	Economic Development	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Economic Development Total													
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture		515000	Salaries - Faculty	Temporary Budget	6,615.00	(6,615.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture		516000	Fringe Benefits	Temporary Budget	661.50	(661.50)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	23,073.38	(23,073.38)	0.00	0.00	0.00	0.00
GPNDU/GPOTHER Total													
30960	AFSNR Waivers	2200	Deans Office, Agriculture		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30960	AFSNR Waivers	2200	Deans Office, Agriculture		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,832,012.00	117,988.00	1,950,000.00	0.00	0.00	0.00
AFSNR Waivers Total													
85270	ABEN Robotics Club	2200	Deans Office, Agriculture		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
ABEN Robotics Club Total													
		2200 Total						3,053,530.93	1,670,720.39	4,724,251.32	75,548.00	(35,300.00)	40,248.00
30100	Deans Office College Of Agricu	2202	AFSNR Business Center		500000	Expenses	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2202	AFSNR Business Center		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	2,700.00	2,700.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2202	AFSNR Business Center		511000	Salaries-Regular - Benefitted	Temporary Budget	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2202	AFSNR Business Center		516000	Fringe Benefits	Temporary Budget	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Deans Office College Of Agricu Total													
		2202 Total						2,600.00	100.00	2,700.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications		511000	Salaries-Regular - Benefitted	Permanent Budget	16,138.00	329.00	16,467.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications		511000	Salaries-Regular - Benefitted	Temporary Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2205	Ag Communications		516000	Fringe Benefits	Temporary Budget	14,500.00	(14,500.00)	0.00	0.00	0.00	0.00
Deans Office College Of Agricu Total													
		2205 Total						39,638.00	(23,171.00)	16,467.00	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	19,824.15	19,824.15	0.00	0.00	0.00
18150	Ag Econ Cont Educ Fund	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	31,959.09	(31,959.09)	0.00	0.00	0.00	0.00
	Ag Econ Cont Educ Fund Total							31,959.09	(2,134.94)	29,824.15	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	2,140.41	2,140.41	0.00	0.00	0.00
18323	Wachenheim Text Book AGECE 246	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	2,140.41	(2,140.41)	0.00	0.00	0.00	0.00
	Wachenheim Text Book AGECE 246 Total							2,140.41	0.00	2,140.41	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	10,000.00	20,000.00	30,000.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	(2,760.81)	(2,760.81)	0.00	0.00	0.00
18425	Quentin N. Burdick Center For	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	16,347.98	(16,347.98)	0.00	0.00	0.00	0.00
	Quentin N. Burdick Center For Total							26,347.98	(19,108.79)	7,239.19	10,000.00	20,000.00	30,000.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,000.00	10,000.00	14,000.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	4,000.00	6,000.00	10,000.00	0.00	0.00	0.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	773.80	773.80	0.00	0.00	0.00
18453	QBC Coop Leaders Conference	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	13,978.26	(13,978.26)	0.00	0.00	0.00	0.00
	QBC Coop Leaders Conference Total							17,978.26	(7,204.46)	10,773.80	4,000.00	10,000.00	14,000.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	25,000.00	35,000.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	15,000.00	25,000.00	0.00	0.00	0.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	18,143.04	18,143.04	0.00	0.00	0.00
18471	QBC Exec Education Program	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	44,989.53	(42,739.53)	2,250.00	0.00	0.00	0.00
	QBC Exec Education Program Total							54,989.53	(9,596.49)	45,393.04	10,000.00	25,000.00	35,000.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		400000	REVENUE	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	40,000.00	(5,000.00)	35,000.00	0.00	0.00	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	1,490.87	1,490.87	0.00	0.00	0.00
18473	Northern Plains Trade Center L	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	(12,294.80)	12,294.80	0.00	0.00	0.00	0.00
	Northern Plains Trade Center L Total							27,705.20	8,785.67	36,490.87	20,000.00	(20,000.00)	0.00
18748	Commodity Trading Room Local	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18748	Commodity Trading Room Local	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	39.57	39.57	0.00	0.00	0.00
18748	Commodity Trading Room Local	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	390.50	(390.50)	0.00	0.00	0.00	0.00
	Commodity Trading Room Local Total							390.50	(350.93)	39.57	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Permanent Budget	65,376.00	(65,376.00)	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Temporary Budget	(62,996.74)	62,996.74	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	4,279.06	4,279.06	0.00	0.00	0.00
18761	Ag Economics College Local	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	146,950.96	(146,950.96)	0.00	0.00	0.00	0.00
	Ag Economics College Local Total							149,330.22	(145,051.16)	4,279.06	0.00	0.00	0.00
19229	Duncan Scholars	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Duncan Scholars Total							0.00	0.00	0.00	0.00	0.00	0.00
19313	Faculty Recognition Awards	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Faculty Recognition Awards Total							0.00	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	275,000.00	(175,000.00)	100,000.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Permanent Budget	48,740.00	(48,740.00)	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Temporary Budget	(48,740.00)	48,740.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20014	30451-CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		535000	Miscellaneous Supplies	Temporary Budget	8,198.87	(8,198.87)	0.00	0.00	0.00	0.00
	30451-CTR Public Choice/Priv Total							8,198.87	(8,198.87)	0.00	275,000.00	(175,000.00)	100,000.00
20028	QBCC Research/Outreach	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20028	QBCC Research/Outreach	2210	Agribusiness and Applied Econ		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	QBCC Research/Outreach Total							0.00	0.00	0.00	0.00	0.00	0.00
20037	QBCC Operations Local (30413)	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	80,000.00	(50,000.00)	30,000.00
20037	QBCC Operations Local (30413)	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Permanent Budget	77,822.00	3,113.00	80,935.00	0.00	0.00	0.00
20037	QBCC Operations Local (30413)	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Temporary Budget	(77,822.00)	(3,113.00)	(80,935.00)	0.00	0.00	0.00
	QBCC Operations Local (30413) Total							0.00	0.00	0.00	80,000.00	(50,000.00)	30,000.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	175,000.00	(25,000.00)	150,000.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Permanent Budget	142,267.00	(48,738.00)	93,529.00	0.00	0.00	0.00
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ		515000	Salaries - Faculty	Temporary Budget	(142,267.00)	48,738.00	(93,529.00)	0.00	0.00	0.00

**North Dakota University System
NDSU1
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20038	30452 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30452 - CTR Public Choice/Priv Total						0.00	0.00	0.00	0.00	175,000.00	(25,000.00)	150,000.00
20039	30497 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20039	30497 - CTR Public Choice/Priv	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30497 - CTR Public Choice/Priv Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
20042	PCPE-Faculty Initiative Pro 14	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20042	PCPE-Faculty Initiative Pro 14	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20042	PCPE-Faculty Initiative Pro 14	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PCPE-Faculty Initiative Pro 14 Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
20052	Bloom-Aldrich Lecture 44505	2210	Agribusiness and Applied Econ	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20052	Bloom-Aldrich Lecture 44505	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bloom-Aldrich Lecture 44505 Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	10,983.00	461.00	11,444.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Permanent Budget	641,486.00	(6,861.00)	634,625.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	350,908.00	(350,908.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Temporary Budget	306,600.00	(306,600.00)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						1,309,977.00	(663,908.00)	646,069.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	52,620.00	(52,620.00)	0.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	21,529.00	0.00	21,529.00	0.00	0.00	0.00	0.00
30101	Agricultural Economics	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	28,855.00	(19,936.00)	8,919.00	0.00	0.00	0.00	0.00
	Agricultural Economics Total						103,004.00	(72,556.00)	30,448.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	6,595.29	(6,595.29)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						6,595.29	(6,595.29)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2210	Agribusiness and Applied Econ	515000	Salaries - Faculty	Temporary Budget	420.00	(420.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2210	Agribusiness and Applied Econ	516000	Fringe Benefits	Temporary Budget	42.00	(42.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	3,084.00	(3,084.00)	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						3,546.00	(3,546.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2210	Agribusiness and Applied Econ	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	80,000.00	(10,000.00)	70,000.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Permanent Budget	47,818.00	1,913.00	49,731.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	511000	Salaries-Regular - Benefitted	Temporary Budget	(45,410.56)	6,342.09	(39,068.47)	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	30,000.00	(6,294.00)	23,706.00	0.00	0.00	0.00	0.00
81030	Agric Statistical Service	2210	Agribusiness and Applied Econ	535000	Miscellaneous Supplies	Temporary Budget	81,500.00	(81,500.00)	0.00	0.00	0.00	0.00	0.00
	Agric Statistical Service Total						113,907.44	(79,538.91)	34,368.53	80,000.00	(10,000.00)	70,000.00	0.00
	2210 Total						1,856,069.79	(1,009,004.17)	847,065.62	654,000.00	(225,000.00)	429,000.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	9,000.00	(5,000.00)	4,000.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	0.61	0.61	0.00	0.00	0.00	0.00
18879	Agricultural and Bio Eng Local	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Temporary Budget	2,957.64	(2,957.64)	0.00	0.00	0.00	0.00	0.00
	Agricultural and Bio Eng Local Total						12,957.64	(2,957.03)	10,000.61	10,000.00	(5,000.00)	5,000.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	511000	Salaries-Regular - Benefitted	Permanent Budget	28,599.00	1,144.00	29,743.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	511000	Salaries-Regular - Benefitted	Temporary Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	513000	Temp-Salaries-NonBenefitted	Temporary Budget	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	515000	Salaries - Faculty	Permanent Budget	389,736.00	18,082.00	407,818.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	515000	Salaries - Faculty	Temporary Budget	103,624.00	(18,000.00)	85,624.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2220	Ag and Biosystems	516000	Fringe Benefits	Temporary Budget	200,471.00	(200,471.00)	0.00	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						735,930.00	(212,745.00)	523,185.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Ag and Biosystems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Permanent Budget	14,718.00	0.00	14,718.00	0.00	0.00	0.00	0.00
30103	Agricultural Engineering	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Temporary Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00
	Agricultural Engineering Total						34,718.00	(20,000.00)	14,718.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2220	Ag and Biosystems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2220	Ag and Biosystems	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CoE Dept Operations Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Temporary Budget	32,243.78	(7,770.59)	24,473.19	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total						32,243.78	(7,770.59)	24,473.19	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Ag and Biosystems	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
85270	ABEN Robotics Club	2220	Ag and Biosystems	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Ag and Biosystems	500000	Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85270	ABEN Robotics Club	2220	Ag and Biosystems	535000	Miscellaneous Supplies	Temporary Budget	614.98	0.00	614.98	0.00	0.00	0.00	0.00
	ABEN Robotics Club Total						614.98	0.00	614.98	0.00	0.00	0.00	0.00
		2220 Total					816,464.40	(243,472.62)	572,991.78	10,000.00	(5,000.00)	5,000.00	
18400	Meat Sciences Local	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00	
18400	Meat Sciences Local	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00	
18400	Meat Sciences Local	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	140,000.00	(75,000.00)	65,000.00	
18400	Meat Sciences Local	2230	Animal Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	7,500.00	
18400	Meat Sciences Local	2230	Animal Science	511000	Salaries-Regular - Benefitted	Permanent Budget	11,395.00	455.00	11,850.00	0.00	0.00	0.00	
18400	Meat Sciences Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	50,000.00	(1,963.00)	48,037.00	0.00	0.00	0.00	
18400	Meat Sciences Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	(27,032.38)	(27,032.38)	0.00	0.00	0.00	
18400	Meat Sciences Local	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	168,913.14	(159,959.43)	8,953.71	0.00	0.00	0.00	
	Meat Sciences Local Total						230,308.14	(188,499.81)	41,808.33	250,000.00	(75,000.00)	175,000.00	
18402	CoA Animal Science Local	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18402	CoA Animal Science Local	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18402	CoA Animal Science Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	
18402	CoA Animal Science Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	(3,401.84)	(3,401.84)	0.00	0.00	0.00	
18402	CoA Animal Science Local	2230	Animal Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18402	CoA Animal Science Local	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	10,770.25	(10,770.25)	0.00	0.00	0.00	0.00	
	CoA Animal Science Local Total						10,770.25	(9,172.09)	1,598.16	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00	
18420	Vet Tech - Local	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	(4,238.67)	(4,238.67)	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	535000	Miscellaneous Supplies	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00	
18420	Vet Tech - Local	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	10,753.21	(10,674.57)	78.64	0.00	0.00	0.00	
	Vet Tech - Local Total						30,753.21	(14,913.24)	15,839.97	20,000.00	0.00	20,000.00	
18655	Equine Studies Course Fee	2230	Animal Science	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	7,500.00	0.00	7,500.00	
18655	Equine Studies Course Fee	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18655	Equine Studies Course Fee	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	7,500.00	7,500.00	15,000.00	0.00	0.00	0.00	
18655	Equine Studies Course Fee	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	675.00	675.00	0.00	0.00	0.00	
18655	Equine Studies Course Fee	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	7,680.00	(1,930.00)	5,750.00	0.00	0.00	0.00	
	Equine Studies Course Fee Total						15,180.00	6,245.00	21,425.00	7,500.00	0.00	7,500.00	
18657	Equine Studies	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50,000.00	0.00	50,000.00	
18657	Equine Studies	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18657	Equine Studies	2230	Animal Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18657	Equine Studies	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
18657	Equine Studies	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	59,181.81	59,181.81	0.00	0.00	0.00	
18657	Equine Studies	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	98,762.97	(91,366.30)	7,396.67	0.00	0.00	0.00	
	Equine Studies Total						148,762.97	(32,184.49)	116,578.48	50,000.00	0.00	50,000.00	
18907	Livestock Judging Clinic	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18907	Livestock Judging Clinic	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
18907	Livestock Judging Clinic	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	86.33	86.33	0.00	0.00	0.00	
18907	Livestock Judging Clinic	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	1,606.31	(1,606.31)	0.00	0.00	0.00	0.00	
	Livestock Judging Clinic Total						1,606.31	(19.98)	1,586.33	0.00	0.00	0.00	
19229	Duncan Scholars	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19229	Duncan Scholars	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00	
	Duncan Scholars Total						0.00	6,000.00	6,000.00	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	515000	Salaries - Faculty	Permanent Budget	12,358.00	1,026.00	13,384.00	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	515000	Salaries - Faculty	Temporary Budget	(8,542.02)	8,542.02	0.00	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	0.00	(33,972.38)	(33,972.38)	0.00	0.00	0.00	
19634	Equine Asst. Therapies	2230	Animal Science	535000	Miscellaneous Supplies	Temporary Budget	38,116.38	(4,134.56)	33,981.82	0.00	0.00	0.00	
	Equine Asst. Therapies Total						41,932.36	(28,538.92)	13,393.44	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	511000	Salaries-Regular - Benefitted	Permanent Budget	228,109.00	(18,683.00)	209,426.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	511000	Salaries-Regular - Benefitted	Temporary Budget	(25,500.00)	25,500.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	515000	Salaries - Faculty	Permanent Budget	918,486.00	51,734.00	970,220.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	515000	Salaries - Faculty	Temporary Budget	(130,000.00)	130,000.00	0.00	0.00	0.00	0.00	
30100	Deans Office College Of Agricu	2230	Animal Science	516000	Fringe Benefits	Temporary Budget	412,780.00	(412,780.00)	0.00	0.00	0.00	0.00	
	Deans Office College Of Agricu Total						1,403,875.00	(224,229.00)	1,179,646.00	0.00	0.00	0.00	
30105	Animal & Range Science	2230	Animal Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30105	Animal & Range Science	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	66,669.00	0.00	66,669.00	0.00	0.00	0.00
30105	Animal & Range Science	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Animal & Range Science Total							66,669.00	0.00	66,669.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		516000	Fringe Benefits	Temporary Budget	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	17,077.00	0.00	17,077.00	0.00	0.00	0.00
30114	Veterinary Technician Program	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	34,685.00	(34,685.00)	0.00	0.00	0.00	0.00
	Veterinary Technician Program Total							73,562.00	(56,485.00)	17,077.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		513000	Temp-Salaries-NonBenefitted	Temporary Budget	37,600.00	(37,600.00)	0.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		535000	Miscellaneous Supplies	Permanent Budget	94,003.00	0.00	94,003.00	0.00	0.00	0.00
30115	Equine Studies	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00
	Equine Studies Total							221,603.00	(127,600.00)	94,003.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2230	Animal Science		500000	Expenses	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2230	Animal Science		511000	Salaries-Regular - Benefitted	Temporary Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
30512	Deans Office College Of Agricu	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	3,370.00	(3,370.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							3,570.00	(3,570.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2230	Animal Science		515000	Salaries - Faculty	Temporary Budget	630.00	(630.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2230	Animal Science		516000	Fringe Benefits	Temporary Budget	63.00	(63.00)	0.00	0.00	0.00	0.00
30905	GPNDSU/GPOTHER	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	25,132.87	(25,132.87)	0.00	0.00	0.00	0.00
	GPNDSU/GPOTHER Total							25,825.87	(25,825.87)	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
81031	Judging Team	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	4,270.53	(4,270.53)	0.00	0.00	0.00	0.00
	Judging Team Total							4,270.53	(4,270.53)	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlain	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlain	2230	Animal Science		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85272	ANSC Saddle and Sirlain	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	167.38	0.00	167.38	0.00	0.00	0.00
	ANSC Saddle and Sirlain Total							167.38	0.00	167.38	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85277	NDSU Pre-Vet Club ANSC	2230	Animal Science		535000	Miscellaneous Supplies	Temporary Budget	3,104.72	(70.67)	3,034.05	0.00	0.00	0.00
	NDSU Pre-Vet Club ANSC Total							3,104.72	(70.67)	3,034.05	0.00	0.00	0.00
		2230 Total						2,281,960.74	(703,134.60)	1,578,826.14	327,500.00	(75,000.00)	252,500.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		511000	Salaries-Regular - Benefitted	Permanent Budget	8,613.00	594.00	9,207.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		515000	Salaries - Faculty	Permanent Budget	129,116.00	4,893.00	134,009.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		515000	Salaries - Faculty	Temporary Budget	(4,000.00)	4,000.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2260	Plant Pathology		516000	Fringe Benefits	Temporary Budget	51,515.00	(51,515.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							185,244.00	(42,028.00)	143,216.00	0.00	0.00	0.00
30111	Plant Pathology	2260	Plant Pathology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30111	Plant Pathology	2260	Plant Pathology		535000	Miscellaneous Supplies	Permanent Budget	5,926.00	0.00	5,926.00	0.00	0.00	0.00
30111	Plant Pathology	2260	Plant Pathology		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Plant Pathology Total							5,926.00	0.00	5,926.00	0.00	0.00	0.00
		2260 Total						191,170.00	(42,028.00)	149,142.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Temporary Budget	0.00	665.52	665.52	0.00	0.00	0.00
18710	Plant Science Course Fees	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	6,672.00	(6,672.00)	0.00	0.00	0.00	0.00
	Plant Science Course Fees Total							6,672.00	(5,006.48)	1,665.52	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	32,759.00	(32,759.00)	0.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Temporary Budget	0.00	2,840.53	2,840.53	0.00	0.00	0.00
18744	Brenda Deckard Sal & Op	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	(51.53)	51.53	0.00	0.00	0.00	0.00
	Brenda Deckard Sal & Op Total							42,707.47	(29,866.94)	12,840.53	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		515000	Salaries - Faculty	Permanent Budget	10,288.00	(10,288.00)	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		515000	Salaries - Faculty	Temporary Budget	(3,966.11)	3,966.11	0.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18760	Crop And Weed Local Fund	2270	Plant Sciences		534000	Bldg_Grounds, Vehicle Supply	Temporary Budget	0.00	242.50	242.50	0.00	0.00	0.00
	Crop And Weed Local Fund Total							6,301.89	(1,059.39)	5,242.50	0.00	0.00	0.00
19229	Duncan Scholars	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	Duncan Scholars Total							0.00	3,000.00	3,000.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30100	Deans Office College Of Agricu	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	71,519.00	(2,667.00)	68,852.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		511000	Salaries-Regular - Benefitted	Temporary Budget	(10,000.00)	10,000.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		515000	Salaries - Faculty	Permanent Budget	901,797.00	45,059.00	946,856.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		515000	Salaries - Faculty	Temporary Budget	32,800.00	(32,800.00)	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2270	Plant Sciences		516000	Fringe Benefits	Temporary Budget	372,955.00	(372,955.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							1,369,071.00	(353,363.00)	1,015,708.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		515000	Salaries - Faculty	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		535000	Miscellaneous Supplies	Permanent Budget	21,612.00	3,277.00	24,889.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		536000	Office Supplies	Permanent Budget	3,277.00	(3,277.00)	0.00	0.00	0.00	0.00
30104	Plant Sciences	2270	Plant Sciences		591000	Repairs	Temporary Budget	4,368.00	(4,368.00)	0.00	0.00	0.00	0.00
	Plant Sciences Total							35,257.00	(10,368.00)	24,889.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2270	Plant Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2270	Plant Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	9,000.00	(4,000.00)	5,000.00
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	9,000.00	41,000.00	50,000.00	0.00	0.00	0.00
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	2,316.73	2,316.73	0.00	0.00	0.00
81103	Quality Invest-Youngs-Usda-Ars	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	44,256.97	(44,256.97)	0.00	0.00	0.00	0.00
	Quality Invest-Youngs-Usda-Ars Total							53,256.97	(940.24)	52,316.73	9,000.00	(4,000.00)	5,000.00
82401	Plant Science Agronomy Club	2270	Plant Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82401	Plant Science Agronomy Club	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82401	Plant Science Agronomy Club	2270	Plant Sciences		535000	Miscellaneous Supplies	Temporary Budget	12,011.66	0.00	12,011.66	0.00	0.00	0.00
	Plant Science Agronomy Club Total							12,011.66	0.00	12,011.66	0.00	0.00	0.00
82403	Plnt Science Horticulture Club	2270	Plant Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82403	Plnt Science Horticulture Club	2270	Plant Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82403	Plnt Science Horticulture Club	2270	Plant Sciences		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Plnt Science Horticulture Club Total							0.00	0.00	0.00	0.00	0.00	0.00
	2270 Total							1,525,277.99	(397,604.05)	1,127,673.94	9,000.00	(4,000.00)	5,000.00
18369	Soils Dept Local	2280	School of Natural Resource Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	(15,000.00)	0.00
18369	Soils Dept Local	2280	School of Natural Resource Sci		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18369	Soils Dept Local	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18369	Soils Dept Local	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	1,185.50	1,185.50	0.00	0.00	0.00
18369	Soils Dept Local	2280	School of Natural Resource Sci		535000	Miscellaneous Supplies	Temporary Budget	1,185.50	(1,185.50)	0.00	0.00	0.00	0.00
	Soils Dept Local Total							6,185.50	0.00	6,185.50	15,000.00	(15,000.00)	0.00
18490	Entomology Dept Local Fund	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18490	Entomology Dept Local Fund	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	223.89	223.89	0.00	0.00	0.00
18490	Entomology Dept Local Fund	2280	School of Natural Resource Sci		535000	Miscellaneous Supplies	Temporary Budget	223.89	(223.89)	0.00	0.00	0.00	0.00
	Entomology Dept Local Fund Total							223.89	0.00	223.89	0.00	0.00	0.00
18711	Natural Resource Management-Lo	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18711	Natural Resource Management-Lo	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	633.18	633.18	0.00	0.00	0.00
18711	Natural Resource Management-Lo	2280	School of Natural Resource Sci		535000	Miscellaneous Supplies	Temporary Budget	633.18	(633.18)	0.00	0.00	0.00	0.00
	Natural Resource Management-Lo Total							2,133.18	0.00	2,133.18	0.00	0.00	0.00
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18942	Nat Resource Field Trip Fee	2280	School of Natural Resource Sci		535000	Miscellaneous Supplies	Temporary Budget	1,583.85	116.15	1,700.00	0.00	0.00	0.00
	Nat Resource Field Trip Fee Total							1,583.85	116.15	1,700.00	0.00	0.00	0.00
19229	Duncan Scholars	2280	School of Natural Resource Sci		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2280	School of Natural Resource Sci		535000	Miscellaneous Supplies	Temporary Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	Duncan Scholars Total							0.00	3,000.00	3,000.00	0.00	0.00	0.00
20061	Masters of NRM Program Coord	2280	School of Natural Resource Sci		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20061	Masters of NRM Program Coord	2280	School of Natural Resource Sci		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Masters of NRM Program Coord Total							0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci		511000	Salaries-Regular - Benefitted	Permanent Budget	17,858.00	20,601.00	38,459.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci		515000	Salaries - Faculty	Permanent Budget	583,082.00	17,138.00	600,220.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci		515000	Salaries - Faculty	Temporary Budget	(163,000.00)	163,000.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2280	School of Natural Resource Sci		516000	Fringe Benefits	Temporary Budget	170,840.00	(170,840.00)	0.00	0.00	0.00	0.00
	Deans Office College Of Agricu Total							608,780.00	29,899.00	638,679.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci		511000	Salaries-Regular - Benefitted	Permanent Budget	53,969.00	(17,896.00)	36,073.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci		511000	Salaries-Regular - Benefitted	Temporary Budget	(53,969.00)	17,896.00	(36,073.00)	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci		513000	Temp-Salaries-NonBenefitted	Temporary Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci		517000	Salaries - Graduate Assistants	Temporary Budget	35,812.00	(35,812.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30112	Soil Science	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Permanent Budget	13,621.00	0.00	13,621.00	0.00	0.00	0.00	0.00
30112	Soil Science	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
Soil Science Total							76,433.00	(62,812.00)	13,621.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2280	School of Natural Resource Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2280	School of Natural Resource Sci	515000	Salaries - Faculty	Temporary Budget	420.00	(420.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2280	School of Natural Resource Sci	516000	Fringe Benefits	Temporary Budget	42.00	(42.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2280	School of Natural Resource Sci	535000	Miscellaneous Supplies	Temporary Budget	18,757.23	(18,757.23)	0.00	0.00	0.00	0.00	0.00
GPNDUSU/GPOTHER Total							19,219.23	(19,219.23)	0.00	0.00	0.00	0.00	0.00
		2280 Total					714,558.65	(49,016.08)	665,542.57	15,000.00	(15,000.00)	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,500.00	(6,000.00)	1,500.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	479000	Interdepartmental Revenue	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	2,767.37	2,767.37	0.00	0.00	0.00	0.00
18364	Vet Science Local	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	8,835.95	(8,835.95)	0.00	0.00	0.00	0.00	0.00
Vet Science Local Total							16,335.95	(6,068.58)	10,267.37	7,500.00	(6,000.00)	1,500.00	0.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	0.00	90.30	90.30	0.00	0.00	0.00	0.00
18510	Vet & Micro Sci Lab Fees	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	95.30	(95.30)	0.00	0.00	0.00	0.00	0.00
Vet & Micro Sci Lab Fees Total							95.30	(5.00)	90.30	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2290	Microbiological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19229	Duncan Scholars	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
Duncan Scholars Total							0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	46,267.00	1,845.00	48,112.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	515000	Salaries - Faculty	Permanent Budget	564,116.00	(74,709.00)	489,407.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	515000	Salaries - Faculty	Temporary Budget	(85,000.00)	85,000.00	0.00	0.00	0.00	0.00	0.00
30100	Deans Office College Of Agricu	2290	Microbiological Sciences	516000	Fringe Benefits	Temporary Budget	231,735.00	(231,735.00)	0.00	0.00	0.00	0.00	0.00
Deans Office College Of Agricu Total							757,118.00	(219,599.00)	537,519.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	532000	Supply/Material - Professional	Temporary Budget	2,482.00	(2,482.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Permanent Budget	26,146.00	0.00	26,146.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	535000	Miscellaneous Supplies	Temporary Budget	93,389.00	(93,389.00)	0.00	0.00	0.00	0.00	0.00
30113	Veterinary/Microbiological Sci	2290	Microbiological Sciences	621000	Operating Fees and Services	Temporary Budget	486.00	(486.00)	0.00	0.00	0.00	0.00	0.00
Veterinary/Microbiological Sci Total							123,503.00	(97,357.00)	26,146.00	0.00	0.00	0.00	0.00
79714	Reg Teaching Award-J Haggart	2290	Microbiological Sciences	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Reg Teaching Award-J Haggart Total							2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
		2290 Total					899,052.25	(320,029.58)	579,022.67	7,500.00	(6,000.00)	1,500.00	0.00
18230	IC Alloc Coll Of Business	2400	Deans Office, Business	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00
18230	IC Alloc Coll Of Business	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18230	IC Alloc Coll Of Business	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18230	IC Alloc Coll Of Business	2400	Deans Office, Business	722001	Transfers Out	Permanent Budget	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
IC Alloc Coll Of Business Total							0.00	85,000.00	85,000.00	0.00	85,000.00	85,000.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,400.00	108.00	15,508.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	100.00	5,100.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	516000	Fringe Benefits	Permanent Budget	400.00	8.00	408.00	0.00	0.00	0.00	0.00
18302	Dept Of Business Admin Local	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00
Dept Of Business Admin Local Total							15,400.00	5,108.00	20,508.00	15,400.00	5,108.00	20,508.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18306	Nice Center-Entrepreneurship	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Nice Center-Entrepreneurship Total							10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
19124	Thought Leader Series	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,711.00	0.00	2,711.00	0.00
19124	Thought Leader Series	2400	Deans Office, Business	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19124	Thought Leader Series	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	2,711.00	0.00	2,711.00	0.00	0.00	0.00	0.00
Thought Leader Series Total							2,711.00	0.00	2,711.00	2,711.00	0.00	2,711.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20040	Inst Global Innov & Growth	2400	Deans Office, Business		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	937,035.00	(937,035.00)	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Temporary Budget	134,035.00	(134,035.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		512000	Salaries - Other	Temporary Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		515000	Salaries - Faculty	Temporary Budget	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		516000	Fringe Benefits	Temporary Budget	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		517000	Salaries - Graduate Assistants	Temporary Budget	46,000.00	(46,000.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		518000	Other Taxable Compensation	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	144,000.00	(144,000.00)	0.00	0.00	0.00	0.00
	Inst Global Innov & Growth Total							937,035.00	(937,035.00)	0.00	937,035.00	(937,035.00)	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	140,797.00	9,203.00	150,000.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		511000	Salaries-Regular - Benefitted	Permanent Budget	56,075.00	(56,075.00)	0.00	0.00	0.00	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	30,722.00	(30,402.00)	320.00	0.00	0.00	0.00
20041	Olson Dean's Chair Endowment	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	95,680.00	145,680.00	0.00	0.00	0.00
	Olson Dean's Chair Endowment Total							140,797.00	9,203.00	150,000.00	140,797.00	9,203.00	150,000.00
20045	Center for Business Analytics	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,850.00	(850.00)	10,000.00
20045	Center for Business Analytics	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
20045	Center for Business Analytics	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	400.00	(300.00)	100.00	0.00	0.00	0.00
20045	Center for Business Analytics	2400	Deans Office, Business		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	9,800.00	9,800.00	0.00	0.00	0.00
20045	Center for Business Analytics	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	5,450.00	(5,350.00)	100.00	0.00	0.00	0.00
	Center for Business Analytics Total							10,850.00	(850.00)	10,000.00	10,850.00	(850.00)	10,000.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	60,000.00	(40,000.00)	20,000.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20047	Nice Center - Outreach ND	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	60,000.00	(40,000.00)	20,000.00	0.00	0.00	0.00
	Nice Center - Outreach ND Total							60,000.00	(40,000.00)	20,000.00	60,000.00	(40,000.00)	20,000.00
20048	M. Family Fund	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	176,000.00	(176,000.00)	0.00
20048	M. Family Fund	2400	Deans Office, Business		515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		515000	Salaries - Faculty	Temporary Budget	105,600.00	(105,600.00)	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		516000	Fringe Benefits	Temporary Budget	30,400.00	(30,400.00)	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
	M. Family Fund Total							176,000.00	(176,000.00)	0.00	176,000.00	(176,000.00)	0.00
20051	Business Connections	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
20051	Business Connections	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20051	Business Connections	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
	Business Connections Total							15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	69,000.00	0.00	69,000.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	18,500.00	0.00	18,500.00	0.00	0.00	0.00
20055	Hetland Distinguished Prof	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Hetland Distinguished Prof Total							69,000.00	0.00	69,000.00	69,000.00	0.00	69,000.00
20058	Map the System	2400	Deans Office, Business		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	45,000.00	0.00	45,000.00
20058	Map the System	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		513000	Temp-Salaries-NonBenefitted	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		516000	Fringe Benefits	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
20058	Map the System	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	28,800.00	0.00	28,800.00	0.00	0.00	0.00
	Map the System Total							45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00
30314	College of Business Operating	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30314	College of Business Operating	2400	Deans Office, Business		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30314	College of Business Operating	2400	Deans Office, Business		535000	Miscellaneous Supplies	Permanent Budget	289,211.00	(205,597.00)	83,614.00	0.00	0.00	0.00
30314	College of Business Operating	2400	Deans Office, Business		535000	Miscellaneous Supplies	Temporary Budget	434,305.15	(443,224.15)	(8,919.00)	0.00	0.00	0.00
30314	College of Business Operating	2400	Deans Office, Business		611000	Professional Development	Temporary Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
	College of Business Operating Total							754,516.15	(679,821.15)	74,695.00	0.00	0.00	0.00
30511	College of Business Salaries	2400	Deans Office, Business		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30511	College of Business Salaries	2400	Deans Office, Business	511000	Salaries-Regular - Benefitted	Permanent Budget	457,550.00	17,858.00	475,408.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	512000	Salaries - Other	Permanent Budget	30,000.00	10,000.00	40,000.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	512000	Salaries - Other	Temporary Budget	3,746.00	(3,746.00)	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	515000	Salaries - Faculty	Permanent Budget	415,446.00	(161,234.00)	254,212.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	515000	Salaries - Faculty	Temporary Budget	(62,896.00)	62,896.00	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	516000	Fringe Benefits	Permanent Budget	2,458,933.00	(293,933.00)	2,165,000.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	516000	Fringe Benefits	Temporary Budget	(1,921,770.00)	1,921,770.00	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
College of Business Salaries Total							1,406,009.00	1,553,611.00	2,959,620.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00	
30961	BUSN Waivers	2400	Deans Office, Business	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30961	BUSN Waivers	2400	Deans Office, Business	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	326,549.00	(26,549.00)	300,000.00	0.00	0.00	0.00	
BUSN Waivers Total							326,549.00	(26,549.00)	300,000.00	0.00	0.00	0.00	
70104	Larson Foundation Investment	2400	Deans Office, Business	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
70104	Larson Foundation Investment	2400	Deans Office, Business	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
70104	Larson Foundation Investment	2400	Deans Office, Business	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Larson Foundation Investment Total							0.00	0.00	0.00	0.00	0.00	0.00	
2400 Total							3,968,867.15	(207,333.15)	3,761,534.00	1,481,793.00	(1,054,574.00)	427,219.00	
30511	College of Business Salaries	2402	BUSN Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	142,000.00	6,205.00	148,205.00	0.00	0.00	0.00	
30511	College of Business Salaries	2402	BUSN Business Center	516000	Fringe Benefits	Temporary Budget	71,797.00	(71,797.00)	0.00	0.00	0.00	0.00	
College of Business Salaries Total							213,797.00	(65,592.00)	148,205.00	0.00	0.00	0.00	
2402 Total							213,797.00	(65,592.00)	148,205.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	(4,780.00)	5,220.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	516000	Fringe Benefits	Permanent Budget	200.00	(180.00)	20.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	6,800.00	(6,600.00)	200.00	0.00	0.00	0.00	
18602	Acctg Info Systems Local Fund	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	
Acctg Info Systems Local Fund Total							10,000.00	(4,780.00)	5,220.00	10,000.00	(4,780.00)	5,220.00	
30217	Accounting & Info Systems	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Accounting & Info Systems Total							0.00	0.00	0.00	0.00	0.00	0.00	
30314	College of Business Operating	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30314	College of Business Operating	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	33,000.00	(5,500.00)	27,500.00	0.00	0.00	0.00	
College of Business Operating Total							33,000.00	(5,500.00)	27,500.00	0.00	0.00	0.00	
30511	College of Business Salaries	2410	Accounting & Info Systems	513000	Temp-Salaries-NonBenefitted	Permanent Budget	13,333.00	30,267.00	43,600.00	0.00	0.00	0.00	
30511	College of Business Salaries	2410	Accounting & Info Systems	515000	Salaries - Faculty	Permanent Budget	1,451,886.00	123,019.00	1,574,905.00	0.00	0.00	0.00	
30511	College of Business Salaries	2410	Accounting & Info Systems	515000	Salaries - Faculty	Temporary Budget	445,174.00	(445,174.00)	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2410	Accounting & Info Systems	516000	Fringe Benefits	Temporary Budget	589,848.00	(589,848.00)	0.00	0.00	0.00	0.00	
30511	College of Business Salaries	2410	Accounting & Info Systems	517000	Salaries - Graduate Assistants	Permanent Budget	33,800.00	6,200.00	40,000.00	0.00	0.00	0.00	
College of Business Salaries Total							2,534,041.00	(875,536.00)	1,658,505.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2410	Accounting & Info Systems	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2410	Accounting & Info Systems	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00	
2410 Total							2,577,041.00	(885,816.00)	1,691,225.00	10,000.00	(4,780.00)	5,220.00	
18054	ADHM Study Tours	2420	Management and Marketing	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	
18054	ADHM Study Tours	2420	Management and Marketing	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,100.00	(1,100.00)	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	521000	Travel	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	536000	Office Supplies	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00	
18054	ADHM Study Tours	2420	Management and Marketing	623000	Professional Fees and Services	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00	
ADHM Study Tours Total							1,100.00	(1,000.00)	100.00	1,100.00	(1,000.00)	100.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	4,736.00	(2,736.00)	2,000.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing	521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		533000	Food and Clothing	Permanent Budget	51.00	(51.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	500.00	5,000.00	5,500.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		536000	Office Supplies	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		591000	Repairs	Permanent Budget	286.00	(286.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		611000	Professional Development	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		621000	Operating Fees and Services	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00
18352	Dept Of Apparel, Textiles & In	2420	Management and Marketing		623000	Professional Fees and Services	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Dept Of Apparel, Textiles & In Total							5,127.00	373.00	5,500.00	14,736.00	(9,236.00)	5,500.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	23,025.00	(650.00)	22,375.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	100.00	5,100.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	775.00	0.00	775.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	12,250.00	(750.00)	11,500.00	0.00	0.00	0.00
18601	Mgmt. Mktg. Finance Local Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Mgmt. Mktg. Finance Local Fund Total							23,025.00	(650.00)	22,375.00	23,025.00	(650.00)	22,375.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	133.00	4.00	137.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		532000	Supply/Material - Professional	Permanent Budget	133.00	(133.00)	0.00	0.00	0.00	0.00
18827	ADHM 404L Rest. Ops. Mgmt. Lab	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	137.00	137.00	0.00	0.00	0.00
	ADHM 404L Rest. Ops. Mgmt. Lab Total							133.00	4.00	137.00	133.00	4.00	137.00
19259	Indirects - Nordstrom O	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	20,000.00
19259	Indirects - Nordstrom O	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
	Indirects - Nordstrom O Total							0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00
19506	Sales Center Local Fund	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,166.00	1,452.00	2,618.00
19506	Sales Center Local Fund	2420	Management and Marketing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19506	Sales Center Local Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	1,166.00	1,452.00	2,618.00	0.00	0.00	0.00
	Sales Center Local Fund Total							1,166.00	1,452.00	2,618.00	1,166.00	1,452.00	2,618.00
20046	Center for Professional Sellin	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	92,000.00	8,030.00	100,030.00
20046	Center for Professional Sellin	2420	Management and Marketing		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	20,000.00	3,500.00	23,500.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	3,400.00	(3,400.00)	0.00	0.00	0.00	0.00
20046	Center for Professional Sellin	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	63,400.00	6,600.00	70,000.00	0.00	0.00	0.00
	Center for Professional Sellin Total							93,600.00	6,700.00	100,300.00	92,000.00	8,030.00	100,030.00
30223	Management, Marketing & Finance	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Management, Marketing & Finance Total							0.00	0.00	0.00	0.00	0.00	0.00
30314	College of Business Operating	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30314	College of Business Operating	2420	Management and Marketing		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30314	College of Business Operating	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	57,000.00	4,700.00	61,700.00	0.00	0.00	0.00
	College of Business Operating Total							58,000.00	3,700.00	61,700.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		512000	Salaries - Other	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	25,000.00	18,600.00	43,600.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		515000	Salaries - Faculty	Permanent Budget	2,258,518.00	88,177.00	2,346,695.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		515000	Salaries - Faculty	Temporary Budget	648,274.00	(568,274.00)	80,000.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		516000	Fringe Benefits	Temporary Budget	910,911.00	(878,911.00)	32,000.00	0.00	0.00	0.00
30511	College of Business Salaries	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	6,800.00	18,200.00	25,000.00	0.00	0.00	0.00
	College of Business Salaries Total							3,859,503.00	(1,332,208.00)	2,527,295.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2420	Management and Marketing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2420	Management and Marketing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,830.00	(1,540.00)	290.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,245.00	1,255.00	4,500.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing		516000	Fringe Benefits	Permanent Budget	75.00	50.00	125.00	0.00	0.00	0.00
79685	FM Area Foundation-Coll of Bus	2420	Management and Marketing		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	(1,500.00)	3,500.00	0.00	0.00	0.00
	FM Area Foundation-Coll of Bus Total							5,075.00	(1,450.00)	3,625.00	5,075.00	(285.00)	4,790.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79916	Target Scholarship Grant 2016	2420	Management and Marketing		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Target Scholarship Grant 2016 Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
		2420 Total						4,048,729.00	(1,303,079.00)	2,745,650.00	139,235.00	18,315.00	157,550.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	100.00	5,100.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	516000	Fringe Benefits	Permanent Budget	400.00	8.00	408.00	0.00	0.00	0.00	0.00
18483	T & L Programs	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies	Permanent Budget	5,100.00	4,892.00	9,992.00	0.00	0.00	0.00	0.00
	T & L Programs Total						10,500.00	5,000.00	15,500.00	10,500.00	5,000.00	0.00	15,500.00
19258	Indirects - Roa-Henriquez A	2440	Transp., Logistics, & Finance	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
19258	Indirects - Roa-Henriquez A	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
	Indirects - Roa-Henriquez A Total						0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00
30314	College of Business Operating	2440	Transp., Logistics, & Finance	535000	Miscellaneous Supplies	Permanent Budget	42,000.00	(1,500.00)	40,500.00	0.00	0.00	0.00	0.00
	College of Business Operating Total						42,000.00	(1,500.00)	40,500.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	512000	Salaries - Other	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	513000	Temp-Salaries-NonBenefitted	Permanent Budget	45,000.00	26,800.00	71,800.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty	Permanent Budget	927,451.00	113,687.00	1,041,138.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	515000	Salaries - Faculty	Temporary Budget	376,175.00	(376,175.00)	0.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	516000	Fringe Benefits	Temporary Budget	349,214.00	(349,214.00)	0.00	0.00	0.00	0.00	0.00
30511	College of Business Salaries	2440	Transp., Logistics, & Finance	517000	Salaries - Graduate Assistants	Permanent Budget	6,000.00	34,000.00	40,000.00	0.00	0.00	0.00	0.00
	College of Business Salaries Total						1,708,840.00	(555,902.00)	1,152,938.00	0.00	0.00	0.00	0.00
		2440 Total					1,761,340.00	(502,402.00)	1,258,938.00	10,500.00	55,000.00	0.00	65,500.00
19257	Challey Institute Local	2445	Challey Institute	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
19257	Challey Institute Local	2445	Challey Institute	535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
	Challey Institute Local Total						0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
20040	Inst Global Innov & Growth	2445	Challey Institute	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,516,000.00	(46,000.00)	0.00	3,470,000.00
20040	Inst Global Innov & Growth	2445	Challey Institute	511000	Salaries-Regular - Benefitted	Permanent Budget	330,470.00	221,984.00	552,454.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	512000	Salaries - Other	Permanent Budget	26,749.00	(1,749.00)	25,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	513000	Temp-Salaries-NonBenefitted	Permanent Budget	868,000.00	(278,000.00)	590,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	515000	Salaries - Faculty	Permanent Budget	736,383.00	24,859.00	761,242.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	516000	Fringe Benefits	Permanent Budget	554,415.00	585.00	555,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	517000	Salaries - Graduate Assistants	Permanent Budget	65,000.00	19,000.00	84,000.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	518000	Other Taxable Compensation	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00
20040	Inst Global Innov & Growth	2445	Challey Institute	535000	Miscellaneous Supplies	Permanent Budget	1,191,740.00	(289,436.00)	902,304.00	0.00	0.00	0.00	0.00
	Inst Global Innov & Growth Total						3,802,757.00	(332,757.00)	3,470,000.00	3,516,000.00	(46,000.00)	0.00	3,470,000.00
20048	M. Family Fund	2445	Challey Institute	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	372,000.00	8,004.00	0.00	380,004.00
20048	M. Family Fund	2445	Challey Institute	515000	Salaries - Faculty	Permanent Budget	211,200.00	(156,399.00)	54,801.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2445	Challey Institute	516000	Fringe Benefits	Permanent Budget	60,800.00	0.00	60,800.00	0.00	0.00	0.00	0.00
20048	M. Family Fund	2445	Challey Institute	535000	Miscellaneous Supplies	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
	M. Family Fund Total						372,000.00	(156,399.00)	215,601.00	372,000.00	8,004.00	0.00	380,004.00
30511	College of Business Salaries	2445	Challey Institute	515000	Salaries - Faculty	Permanent Budget	0.00	164,403.00	164,403.00	0.00	0.00	0.00	0.00
	College of Business Salaries Total						0.00	164,403.00	164,403.00	0.00	0.00	0.00	0.00
		2445 Total					4,174,757.00	(319,753.00)	3,855,004.00	3,888,000.00	(32,996.00)	0.00	3,855,004.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	600,000.00	350,000.00	0.00	950,000.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	50.00	50.00	100.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	535000	Miscellaneous Supplies	Permanent Budget	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00	0.00
18216	IDCs Coll Of Eng/Arch	2450	Deans Office, Engineering	722001	Transfers Out	Permanent Budget	541,000.00	274,000.00	815,000.00	0.00	0.00	0.00	0.00
	IDCs Coll Of Eng/Arch Total						563,050.00	279,050.00	842,100.00	600,000.00	400,000.00	0.00	1,000,000.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,000.00	(13,000.00)	0.00	0.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18389	Grant Writing Support-IDC	2450	Deans Office, Engineering	623000	Professional Fees and Services	Permanent Budget	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00	0.00
	Grant Writing Support-IDC Total						13,000.00	(13,000.00)	0.00	13,000.00	(13,000.00)	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	36,000.00	(21,000.00)	0.00	15,000.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
19015	IDC: AI on Sustainable Energy	2450	Deans Office, Engineering	623000	Professional Fees and Services	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
	IDC: AI on Sustainable Energy Total						36,000.00	(1,000.00)	35,000.00	36,000.00	(1,000.00)	0.00	35,000.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19171	CoE Development Fund	2450	Deans Office, Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
19171	CoE Development Fund	2450	Deans Office, Engineering		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	250,000.00	109,500.00	359,500.00
19171	CoE Development Fund	2450	Deans Office, Engineering		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		511000	Salaries-Regular - Benefitted	Permanent Budget	26,081.00	(26,081.00)	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		513000	Temp-Salaries-NonBenefitted	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		515000	Salaries - Faculty	Permanent Budget	94,337.00	3,773.00	98,110.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		516000	Fringe Benefits	Permanent Budget	25,000.00	17,000.00	42,000.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		535000	Miscellaneous Supplies	Permanent Budget	80,000.00	70,000.00	150,000.00	0.00	0.00	0.00
19171	CoE Development Fund	2450	Deans Office, Engineering		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
CoE Development Fund Total								267,418.00	64,692.00	332,110.00	255,000.00	109,500.00	364,500.00
19172	STEM Outreach	2450	Deans Office, Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	75,000.00	25,000.00	100,000.00
19172	STEM Outreach	2450	Deans Office, Engineering		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
19172	STEM Outreach	2450	Deans Office, Engineering		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19172	STEM Outreach	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19172	STEM Outreach	2450	Deans Office, Engineering		512000	Salaries - Other	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19172	STEM Outreach	2450	Deans Office, Engineering		516000	Fringe Benefits	Permanent Budget	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00
19172	STEM Outreach	2450	Deans Office, Engineering		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
STEM Outreach Total								68,000.00	5,000.00	73,000.00	85,000.00	25,000.00	110,000.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	14,500.00	3,500.00	18,000.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		512000	Salaries - Other	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		516000	Fringe Benefits	Permanent Budget	10.00	0.00	10.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2450	Deans Office, Engineering		535000	Miscellaneous Supplies	Permanent Budget	14,000.00	3,790.00	17,790.00	0.00	0.00	0.00
Mechanical Engr Service Center Total								14,210.00	3,790.00	18,000.00	14,500.00	3,500.00	18,000.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		512000	Salaries - Other	Permanent Budget	19,000.00	0.00	19,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		512000	Salaries - Other	Temporary Budget	15,689.00	(15,689.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		513000	Temp-Salaries-NonBenefitted	Permanent Budget	24,808.00	0.00	24,808.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		515000	Salaries - Faculty	Permanent Budget	220,000.00	(220,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		516000	Fringe Benefits	Temporary Budget	23,600.00	(23,600.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		517000	Salaries - Graduate Assistants	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		517000	Salaries - Graduate Assistants	Temporary Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		535000	Miscellaneous Supplies	Permanent Budget	292,411.00	(95,006.00)	197,405.00	0.00	0.00	0.00
30312	CoE Dept Operations	2450	Deans Office, Engineering		535000	Miscellaneous Supplies	Temporary Budget	434,447.46	(458,920.65)	(24,473.19)	0.00	0.00	0.00
CoE Dept Operations Total								1,139,956.46	(828,215.65)	311,739.81	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		511000	Salaries-Regular - Benefitted	Permanent Budget	722,851.00	47,428.00	770,279.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		511000	Salaries-Regular - Benefitted	Temporary Budget	(22,810.00)	22,810.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		513000	Temp-Salaries-NonBenefitted	Permanent Budget	28,425.00	(19,381.00)	9,044.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		513000	Temp-Salaries-NonBenefitted	Temporary Budget	84,008.50	532,222.50	616,231.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		515000	Salaries - Faculty	Permanent Budget	197,449.00	7,451.00	204,900.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		515000	Salaries - Faculty	Temporary Budget	(68,185.00)	68,185.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		516000	Fringe Benefits	Permanent Budget	4,286,074.00	(81,074.00)	4,205,000.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2450	Deans Office, Engineering		516000	Fringe Benefits	Temporary Budget	(3,898,728.77)	3,898,728.77	0.00	0.00	0.00	0.00
CoE Benefitted Salaries Total								1,329,083.73	4,476,370.27	5,805,454.00	0.00	0.00	0.00
30962	ENGR Waivers	2450	Deans Office, Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30962	ENGR Waivers	2450	Deans Office, Engineering		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,135,614.00	(335,614.00)	1,800,000.00	0.00	0.00	0.00
30962	ENGR Waivers	2450	Deans Office, Engineering		661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(57,085.76)	57,085.76	0.00	0.00	0.00	0.00
ENGR Waivers Total								2,078,528.24	(278,528.24)	1,800,000.00	0.00	0.00	0.00
2450 Total								5,509,245.43	3,708,158.38	9,217,403.81	1,003,500.00	524,000.00	1,527,500.00
30312	CoE Dept Operations	2452	ENGR Business Center		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
CoE Dept Operations Total								0.00	0.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2452	ENGR Business Center		511000	Salaries-Regular - Benefitted	Permanent Budget	396,784.00	13,085.00	409,869.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2452	ENGR Business Center		511000	Salaries-Regular - Benefitted	Temporary Budget	(12,679.00)	12,679.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2452	ENGR Business Center		516000	Fringe Benefits	Temporary Budget	188,100.00	(188,100.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2452	ENGR Business Center		535000	Miscellaneous Supplies	Temporary Budget	164.00	(164.00)	0.00	0.00	0.00	0.00
CoE Benefitted Salaries Total								572,369.00	(162,500.00)	409,869.00	0.00	0.00	0.00
2452 Total								572,369.00	(162,500.00)	409,869.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18263	IDCs Comp Science	2455	Computer Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	35,000.00	65,000.00	100,000.00
18263	IDCs Comp Science	2455	Computer Science		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	150.00	850.00	1,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		532000	Supply/Material - Professional	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
18263	IDCs Comp Science	2455	Computer Science		551000	IT Equipment under \$5,000	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
	IDCs Comp Science Total							32,150.00	13,850.00	46,000.00	35,000.00	65,000.00	100,000.00
18335	CS - Activities & Organization	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	(2,250.00)	750.00
18335	CS - Activities & Organization	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	750.00	750.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18335	CS - Activities & Organization	2455	Computer Science		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CS - Activities & Organization Total							3,000.00	(2,250.00)	750.00	3,000.00	(2,250.00)	750.00
18493	Computer Sci Lab Fees	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	250.00	(100.00)	150.00
18493	Computer Sci Lab Fees	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	250.00	(100.00)	150.00	0.00	0.00	0.00
18493	Computer Sci Lab Fees	2455	Computer Science		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Computer Sci Lab Fees Total							250.00	(100.00)	150.00	250.00	(100.00)	150.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,250.00	1,250.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	7,000.00	7,000.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18825	Int'l Capstone Proj. Exchange	2455	Computer Science		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Int'l Capstone Proj. Exchange Total							100.00	8,150.00	8,250.00	100.00	8,150.00	8,250.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	460.00	(460.00)	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19128	Comp Sci- ICP UGPTI	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	460.00	(460.00)	0.00	0.00	0.00	0.00
	Comp Sci- ICP UGPTI Total							460.00	(460.00)	0.00	460.00	(460.00)	0.00
20025	Comp Sci Dept Support	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	25,000.00	17,000.00	42,000.00
20025	Comp Sci Dept Support	2455	Computer Science		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	500.00	6,500.00	7,000.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	225.00	3,775.00	4,000.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	7,500.00	7,500.00	15,000.00	0.00	0.00	0.00
20025	Comp Sci Dept Support	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
	Comp Sci Dept Support Total							24,225.00	17,775.00	42,000.00	25,000.00	17,000.00	42,000.00
20057	CSCI Foundation Fund	2455	Computer Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
20057	CSCI Foundation Fund	2455	Computer Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00
20057	CSCI Foundation Fund	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
20057	CSCI Foundation Fund	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	CSCI Foundation Fund Total							5,000.00	(4,000.00)	1,000.00	5,000.00	(4,000.00)	1,000.00
30312	CoE Dept Operations	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2455	Computer Science		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2455	Computer Science		512000	Salaries - Other	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2455	Computer Science		516000	Fringe Benefits	Temporary Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30312	CoE Dept Operations	2455	Computer Science		517000	Salaries - Graduate Assistants	Permanent Budget	280,000.00	80,000.00	360,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2455	Computer Science		517000	Salaries - Graduate Assistants	Temporary Budget	79,546.00	(79,546.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2455	Computer Science		535000	Miscellaneous Supplies	Temporary Budget	119,397.13	(119,397.13)	0.00	0.00	0.00	0.00
	CoE Dept Operations Total							505,943.13	(125,943.13)	380,000.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2455	Computer Science		511000	Salaries-Regular - Benefitted	Permanent Budget	159,647.00	6,386.00	166,033.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2455	Computer Science		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	27,518.00	27,518.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2455	Computer Science		515000	Salaries - Faculty	Permanent Budget	1,947,177.00	75,332.00	2,022,509.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2455	Computer Science		515000	Salaries - Faculty	Temporary Budget	(119,315.00)	(4,494.00)	(123,809.00)	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2455	Computer Science		516000	Fringe Benefits	Temporary Budget	723,775.00	(723,775.00)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							2,711,284.00	(619,033.00)	2,092,251.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2455	Computer Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2455	Computer Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
	2455 Total							3,282,412.13	(712,011.13)	2,570,401.00	68,810.00	83,340.00	152,150.00
30287	Military Air Force	2460	Aerospace Studies		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies		535000	Miscellaneous Supplies	Permanent Budget	6,400.00	0.00	6,400.00	0.00	0.00	0.00
30287	Military Air Force	2460	Aerospace Studies		535000	Miscellaneous Supplies	Temporary Budget	(125.00)	125.00	0.00	0.00	0.00	0.00
	Military Air Force Total							6,275.00	125.00	6,400.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2460	Aerospace Studies		511000	Salaries-Regular - Benefitted	Permanent Budget	43,521.00	1,741.00	45,262.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2460	Aerospace Studies		511000	Salaries-Regular - Benefitted	Temporary Budget	(4,190.00)	4,190.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2460	Aerospace Studies		516000	Fringe Benefits	Temporary Budget	25,975.00	(25,975.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2460	Aerospace Studies		535000	Miscellaneous Supplies	Temporary Budget	27.00	(27.00)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							65,333.00	(20,071.00)	45,262.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79815	Fallen Bison Memorial	2460	Aerospace Studies		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Fallen Bison Memorial Total							0.00	0.00	0.00	0.00	0.00	0.00
	2460 Total							71,608.00	(19,946.00)	51,662.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,760.00	14,083.00	24,843.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00	(30,000.00)	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		511000	Salaries-Regular - Benefitted	Permanent Budget	19,080.00	763.00	19,843.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18837	Ctr Bioplastics and Biocomp	2465	Ctr Bioplastics/BioComposites		535000	Miscellaneous Supplies	Permanent Budget	20,000.00	(15,000.00)	5,000.00	0.00	0.00	0.00
	Ctr Bioplastics and Biocomp Total							44,080.00	(14,237.00)	29,843.00	40,760.00	(10,917.00)	29,843.00
	2465 Total							44,080.00	(14,237.00)	29,843.00	40,760.00	(10,917.00)	29,843.00
18205	IDCs Constr Mgmt Engr	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Constr Mgmt Engr Total							0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	115,000.00	160,000.00	275,000.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	1,000.00	(270.00)	730.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	50,000.00	(18,500.00)	31,500.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	100,000.00	150,000.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18283	IDCs Civil Engineering	2470	Civil, Construction & Env Eng		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Civil Engineering Total							101,000.00	81,230.00	182,230.00	115,000.00	160,000.00	275,000.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,500.00	(3,514.00)	2,986.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18359	Civil Eng Dept Local	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	6,500.00	(3,514.00)	2,986.00	0.00	0.00	0.00
	Civil Eng Dept Local Total							6,500.00	(3,514.00)	2,986.00	6,500.00	(3,514.00)	2,986.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,525.00	(5,400.00)	125.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(4,875.00)	125.00	0.00	0.00	0.00
18418	Wastewater Analysis	2470	Civil, Construction & Env Eng		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wastewater Analysis Total							5,525.00	(5,400.00)	125.00	5,525.00	(5,400.00)	125.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18456	Construction Management Local	2470	Civil, Construction & Env Eng		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Construction Management Local Total							2,500.00	(2,500.00)	0.00	2,500.00	(2,500.00)	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,750.00	(10,743.00)	7.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18734	MPC Match 46	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	500.00	(493.00)	7.00	0.00	0.00	0.00
	MPC Match 46 Total							10,750.00	(10,743.00)	7.00	10,750.00	(10,743.00)	7.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,020.00	(3,010.00)	1,010.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	20.00	(10.00)	10.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	(2,500.00)	500.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18735	MPC Match 47	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MPC Match 47 Total							4,020.00	(3,010.00)	1,010.00	4,020.00	(3,010.00)	1,010.00
18913	WRRI Funding	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	42.00	2,542.00
18913	WRRI Funding	2470	Civil, Construction & Env Eng		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18913	WRRI Funding	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18913	WRRI Funding	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00
18913	WRRI Funding	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,542.00	2,542.00	0.00	0.00	0.00
	WRRI Funding Total							40.00	2,502.00	2,542.00	2,500.00	42.00	2,542.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	60,000.00	25,000.00	85,000.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	4,000.00	(1,500.00)	2,500.00	0.00	0.00	0.00
20029	CCEE Foundation Reimbursement	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	30,000.00	27,500.00	57,500.00	0.00	0.00	0.00
	CCEE Foundation Reimbursement Total							59,000.00	26,000.00	85,000.00	60,000.00	25,000.00	85,000.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	30,000.00	0.00	30,000.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Permanent Budget	20.00	(10.00)	10.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	29,480.00	10.00	29,490.00	0.00	0.00	0.00
20035	Welch Fellowship	2470	Civil, Construction & Env Eng		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Welch Fellowship Total							30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	38,500.00	12,756.00	51,256.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	59,850.00	(59,850.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Temporary Budget	8,265.00	(8,265.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Permanent Budget	227,000.00	0.00	227,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		517000	Salaries - Graduate Assistants	Temporary Budget	52,945.00	(52,945.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		521000	Travel	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Temporary Budget	505,395.97	(505,395.97)	0.00	0.00	0.00	0.00
	CoE Dept Operations Total							902,955.97	(619,699.97)	283,256.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		511000	Salaries-Regular - Benefitted	Permanent Budget	45,000.00	0.00	45,000.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		511000	Salaries-Regular - Benefitted	Temporary Budget	(21,588.00)	21,588.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		515000	Salaries - Faculty	Permanent Budget	1,815,668.00	76,194.00	1,891,862.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		515000	Salaries - Faculty	Temporary Budget	130,850.00	(345,110.00)	(214,260.00)	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		516000	Fringe Benefits	Temporary Budget	710,287.00	(710,287.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Temporary Budget	487.00	(487.00)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							2,680,704.00	(958,102.00)	1,722,602.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	6,800.00	6,800.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	(1,800.00)	3,200.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00
82112	CME Advisory Council	2470	Civil, Construction & Env Eng		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CME Advisory Council Total							5,000.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00
		2470 Total						3,807,994.97	(1,488,236.97)	2,319,758.00	241,795.00	164,875.00	406,670.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	40,000.00	(3,950.00)	36,050.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	5,000.00	(4,000.00)	1,000.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	7,500.00	(2,500.00)	5,000.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	27,450.00	2,550.00	30,000.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18361	Electrical Eng Dept Local	2480	Electrical & Computer Engineer		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Electrical Eng Dept Local Total							40,000.00	(3,950.00)	36,050.00	40,000.00	(3,950.00)	36,050.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	120,000.00	(30,000.00)	90,000.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,000.00	15,000.00	21,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Permanent Budget	500.00	2,500.00	3,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	5,000.00	6,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	75,000.00	(16,000.00)	59,000.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18367	Elect Eng Dept Research	2480	Electrical & Computer Engineer		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Elect Eng Dept Research Total							83,500.00	6,500.00	90,000.00	120,000.00	(30,000.00)	90,000.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	20,000.00	30,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		513000	Temp-Salaries-NonBenefitted	Temporary Budget	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Temporary Budget	7,180.00	(7,180.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Permanent Budget	210,000.00	(10,000.00)	200,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		517000	Salaries - Graduate Assistants	Temporary Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Temporary Budget	29,891.16	(29,891.16)	0.00	0.00	0.00	0.00
	CoE Dept Operations Total							352,071.16	(107,071.16)	245,000.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		511000	Salaries-Regular - Benefitted	Permanent Budget	111,791.00	4,472.00	116,263.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		511000	Salaries-Regular - Benefitted	Temporary Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		515000	Salaries - Faculty	Permanent Budget	1,349,505.00	50,812.00	1,400,317.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		515000	Salaries - Faculty	Temporary Budget	(40,000.00)	40,000.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		516000	Fringe Benefits	Temporary Budget	538,834.00	(538,834.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Temporary Budget	354.00	(354.00)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							1,972,484.00	(455,904.00)	1,516,580.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2480	Electrical & Computer Engineer		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2480	Electrical & Computer Engineer		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2480 Total						2,448,055.16	(560,425.16)	1,887,630.00	160,000.00	(33,950.00)	126,050.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	5,000.00	(1,500.00)	3,500.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18052	IME Local Fund	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	2,500.00	2,000.00	4,500.00	0.00	0.00	0.00
	IME Local Fund Total							2,500.00	2,000.00	4,500.00	5,000.00	(500.00)	4,500.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	30,000.00	(25,000.00)	5,000.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	(2,500.00)	2,500.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(3,250.00)	1,750.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18337	Industrial Eng Projects	2485	Industrial & Manufacturing Eng		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Industrial Eng Projects Total							11,750.00	(6,250.00)	5,500.00	30,000.00	(24,500.00)	5,500.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30.00	(30.00)	0.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	30.00	(30.00)	0.00	0.00	0.00	0.00
18427	IME Course/Lab Fees	2485	Industrial & Manufacturing Eng		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Course/Lab Fees Total							30.00	(30.00)	0.00	30.00	(30.00)	0.00
18929	ADVANCE	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	30,000.00	30,000.00
18929	ADVANCE	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	7,500.00	17,500.00	0.00	0.00	0.00
18929	ADVANCE	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	ADVANCE Total							10,000.00	10,500.00	20,500.00	0.00	30,000.00	30,000.00
19151	Hogboom Endowed Professorship	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Hogboom Endowed Professorship Total							0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,250.00	150.00	8,400.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	7,500.00	(2,500.00)	5,000.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	750.00	(350.00)	400.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	2,000.00	3,000.00	0.00	0.00	0.00
19173	IME Quality Training	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Quality Training Total							9,250.00	(850.00)	8,400.00	8,250.00	150.00	8,400.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	9,500.00	(9,500.00)	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Permanent Budget	20.00	(20.00)	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		535000	Miscellaneous Supplies	Permanent Budget	8,480.00	(8,480.00)	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22183	IME Recharge Center	2485	Industrial & Manufacturing Eng		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IME Recharge Center Total							9,500.00	(9,500.00)	0.00	9,500.00	(9,500.00)	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		512000	Salaries - Other	Permanent Budget	750.00	4,250.00	5,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Permanent Budget	21,000.00	(6,000.00)	15,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		513000	Temp-Salaries-NonBenefitted	Temporary Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		516000	Fringe Benefits	Temporary Budget	3,340.00	(3,340.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Permanent Budget	81,000.00	(6,000.00)	75,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng		517000	Salaries - Graduate Assistants	Temporary Budget	13,050.00	(13,050.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies	Temporary Budget	174,442.83	(174,442.83)	0.00	0.00	0.00	0.00	0.00
	CoE Dept Operations Total						323,582.83	(228,582.83)	95,000.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2485	Industrial & Manufacturing Eng	511000	Salaries-Regular - Benefitted	Permanent Budget	109,000.00	2,560.00	111,560.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2485	Industrial & Manufacturing Eng	511000	Salaries-Regular - Benefitted	Temporary Budget	(38,487.00)	38,487.00	0.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2485	Industrial & Manufacturing Eng	515000	Salaries - Faculty	Permanent Budget	813,344.00	30,610.00	843,954.00	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2485	Industrial & Manufacturing Eng	515000	Salaries - Faculty	Temporary Budget	(143,320.00)	(10,548.00)	(153,868.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2485	Industrial & Manufacturing Eng	516000	Fringe Benefits	Temporary Budget	283,749.00	(283,749.00)	0.00	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total						1,024,286.00	(222,640.00)	801,646.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2485	Industrial & Manufacturing Eng	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	551000	IT Equipment under \$5,000	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
79787	IME Gift Fund	2485	Industrial & Manufacturing Eng	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IME Gift Fund Total						7,000.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00
	2485 Total						1,397,898.83	(455,352.83)	942,546.00	59,780.00	(4,380.00)	55,400.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	200,000.00	50,000.00	250,000.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	3,500.00	600.00	4,100.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	5,000.00	20,000.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18204	IDCs Mech Engineering	2490	Mechanical Engineering	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Mech Engineering Total						119,500.00	5,600.00	125,100.00	200,000.00	50,000.00	250,000.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	45,500.00	45,500.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	12,000.00	(12,000.00)	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,000.00	5,000.00	20,000.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	515000	Salaries - Faculty	Permanent Budget	8,706.00	6,347.00	15,053.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	500.00	4,000.00	4,500.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	10,500.00	19,500.00	30,000.00	0.00	0.00	0.00	0.00
18358	Mechanical Eng Dept Local	2490	Mechanical Engineering	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mechanical Eng Dept Local Total						35,706.00	29,847.00	65,553.00	27,000.00	38,500.00	65,500.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	4,800.00	3,600.00	8,400.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,600.00	3,200.00	7,800.00	0.00	0.00	0.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	516000	Fringe Benefits	Permanent Budget	200.00	400.00	600.00	0.00	0.00	0.00	0.00
19132	Aviation Course Fee	2490	Mechanical Engineering	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Aviation Course Fee Total						4,800.00	3,600.00	8,400.00	4,800.00	3,600.00	8,400.00	0.00
19168	Engineering Services	2490	Mechanical Engineering	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	28,550.00	28,550.00	0.00
19168	Engineering Services	2490	Mechanical Engineering	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	37,500.00	(27,500.00)	10,000.00	0.00
19168	Engineering Services	2490	Mechanical Engineering	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19168	Engineering Services	2490	Mechanical Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		516000	Fringe Benefits	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	35,000.00	0.00	35,000.00	0.00	0.00	0.00
19168	Engineering Services	2490	Mechanical Engineering		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Engineering Services Total							38,550.00	0.00	38,550.00	37,500.00	1,050.00	38,550.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22179	Mechanical Engr Service Center	2490	Mechanical Engineering		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mechanical Engr Service Center Total							0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		512000	Salaries - Other	Permanent Budget	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		513000	Temp-Salaries-NonBenefitted	Permanent Budget	70,000.00	15,000.00	85,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		513000	Temp-Salaries-NonBenefitted	Temporary Budget	51,913.00	(51,913.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		516000	Fringe Benefits	Temporary Budget	10,554.00	(10,554.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		517000	Salaries - Graduate Assistants	Permanent Budget	250,000.00	(20,000.00)	230,000.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		517000	Salaries - Graduate Assistants	Temporary Budget	91,800.00	(91,800.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Temporary Budget	109,652.91	(109,652.91)	0.00	0.00	0.00	0.00
30312	CoE Dept Operations	2490	Mechanical Engineering		611000	Professional Development	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	CoE Dept Operations Total							606,919.91	(266,919.91)	340,000.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		511000	Salaries-Regular - Benefitted	Permanent Budget	229,621.00	11,680.00	241,301.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		511000	Salaries-Regular - Benefitted	Temporary Budget	32,000.00	(32,000.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		515000	Salaries - Faculty	Permanent Budget	2,008,431.00	67,329.00	2,075,760.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		515000	Salaries - Faculty	Temporary Budget	(73,614.50)	(78,197.50)	(151,812.00)	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		516000	Fringe Benefits	Temporary Budget	830,795.00	(830,795.00)	0.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Temporary Budget	543.00	(543.00)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							3,027,775.50	(862,526.50)	2,165,249.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2490	Mechanical Engineering		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79830	Robotics Lab	2490	Mechanical Engineering		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,344.00	0.00	1,344.00
79830	Robotics Lab	2490	Mechanical Engineering		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79830	Robotics Lab	2490	Mechanical Engineering		552000	Other Equipment under \$5,000	Permanent Budget	1,344.00	0.00	1,344.00	0.00	0.00	0.00
	Robotics Lab Total							1,344.00	0.00	1,344.00	1,344.00	0.00	1,344.00
82119	ASME Student Chapter	2490	Mechanical Engineering		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
82119	ASME Student Chapter	2490	Mechanical Engineering		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		533000	Food and Clothing	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82119	ASME Student Chapter	2490	Mechanical Engineering		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASME Student Chapter Total							1.00	0.00	1.00	1.00	0.00	1.00
	2490 Total							3,834,586.41	(1,090,399.41)	2,744,187.00	270,645.00	93,150.00	363,795.00
18424	US Army - ROTC	2495	Military Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	700.00	0.00	700.00
18424	US Army - ROTC	2495	Military Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		535000	Miscellaneous Supplies	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
18424	US Army - ROTC	2495	Military Science		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	US Army - ROTC Total							700.00	0.00	700.00	700.00	0.00	700.00
30286	Military Army	2495	Military Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30286	Military Army	2495	Military Science		535000	Miscellaneous Supplies	Permanent Budget	6,400.00	0.00	6,400.00	0.00	0.00	0.00
	Military Army Total							6,400.00	0.00	6,400.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2495	Military Science		511000	Salaries-Regular - Benefitted	Permanent Budget	47,181.00	1,687.00	48,868.00	0.00	0.00	0.00
30514	CoE Benefitted Salaries	2495	Military Science		516000	Fringe Benefits	Temporary Budget	29,300.50	(29,300.50)	0.00	0.00	0.00	0.00
	CoE Benefitted Salaries Total							76,481.50	(27,613.50)	48,868.00	0.00	0.00	0.00
	2495 Total							83,581.50	(27,613.50)	55,968.00	700.00	0.00	700.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,857.00	153.00	9,010.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	736,460.00	682,290.00	1,418,750.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	515000	Salaries - Faculty	Permanent Budget	3,915.00	153.00	4,068.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	2,392.00	0.00	2,392.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	2,550.00	0.00	2,550.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18210	IDCs Coll Of Art/Sci	2500	Deans Office, ARTSCI	722001	Transfers Out	Permanent Budget	736,460.00	682,290.00	1,418,750.00	0.00	0.00	0.00	
	IDCs Coll Of Art/Sci Total						745,317.00	682,443.00	1,427,760.00	745,317.00	682,443.00	1,427,760.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	(100.00)	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	100,000.00	(100,000.00)	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	
18212	IDCs Coll Of Hum/Soc Sci	2500	Deans Office, ARTSCI	722001	Transfers Out	Permanent Budget	76,100.00	(76,100.00)	0.00	0.00	0.00	0.00	
	IDCs Coll Of Hum/Soc Sci Total						83,200.00	(81,200.00)	2,000.00	100,100.00	(100,100.00)	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	45,788.00	(45,788.00)	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	9,000.00	9,000.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	515000	Salaries - Faculty	Permanent Budget	26,272.00	(26,272.00)	0.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	11,016.00	(10,916.00)	100.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00	
18307	College Of Science/Mathematics	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
	College Of Science/Mathematics Total						45,788.00	(37,188.00)	8,600.00	45,788.00	(36,788.00)	9,000.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15,500.00	(15,500.00)	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18313	College Of Hum And Sco Sci Loc	2500	Deans Office, ARTSCI	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	College Of Hum And Sco Sci Loc Total						15,500.00	(3,500.00)	12,000.00	15,500.00	(15,500.00)	0.00	
18321	CSM Business Clearing Fund	2500	Deans Office, ARTSCI	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18321	CSM Business Clearing Fund	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	CSM Business Clearing Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	37,717.00	(37,717.00)	0.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	77,000.00	223,000.00	300,000.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	515000	Salaries - Faculty	Permanent Budget	9,471.00	329.00	9,800.00	0.00	0.00	0.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	1,246.00	0.00	1,246.00	0.00	0.00	0.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
18324	CSM DO Indirects	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00	
	CSM DO Indirects Total						114,717.00	329.00	115,046.00	114,717.00	185,283.00	300,000.00	
18718	IDC-KW	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	(500.00)	1,000.00	
18718	IDC-KW	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18718	IDC-KW	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00	
	IDC-KW Total						1,500.00	(500.00)	1,000.00	1,500.00	(500.00)	1,000.00	
18828	Core Bio Payroll	2500	Deans Office, ARTSCI	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15,600.00	(15,600.00)	0.00	
18828	Core Bio Payroll	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,000.00	(5,000.00)	0.00	
18828	Core Bio Payroll	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	600.00	(600.00)	0.00	0.00	0.00	0.00	
18828	Core Bio Payroll	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
	Core Bio Payroll Total						20,600.00	(600.00)	20,000.00	20,600.00	(20,600.00)	0.00	
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	18,220.00	5,000.00	23,220.00	
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI	513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	2,220.00	0.00	2,220.00	0.00	0.00	0.00	0.00
20018	CSM Foundation Reimbursements	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	5,000.00	15,000.00	0.00	0.00	0.00	0.00
	CSM Foundation Reimbursements Total						18,220.00	5,000.00	23,220.00	18,220.00	5,000.00	23,220.00	
30200	CoArtSci Benefitted Salaries	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2500	Deans Office, ARTSCI	511000	Salaries-Regular - Benefitted	Permanent Budget	498,885.00	35,757.00	534,642.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2500	Deans Office, ARTSCI	515000	Salaries - Faculty	Permanent Budget	112,754.00	117,626.00	230,380.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Permanent Budget	9,815,658.00	(464,658.00)	9,351,000.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2500	Deans Office, ARTSCI	516000	Fringe Benefits	Temporary Budget	(9,615,450.48)	9,615,450.48	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						811,846.52	9,304,175.48	10,116,022.00	0.00	0.00	0.00	0.00
30313	Differential ArtSci Dean	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	450,988.00	0.00	450,988.00	0.00	0.00	0.00	0.00
30313	Differential ArtSci Dean	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Temporary Budget	(450,988.00)	450,988.00	0.00	0.00	0.00	0.00	0.00
	Differential ArtSci Dean Total						0.00	450,988.00	450,988.00	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MAT Differential Tuition Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	512000	Salaries - Other	Permanent Budget	98,084.00	0.00	98,084.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	512000	Salaries - Other	Temporary Budget	(7,915.00)	7,915.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	513000	Temp-Salaries-NonBenefitted	Permanent Budget	431,225.00	865,466.00	1,296,711.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	513000	Temp-Salaries-NonBenefitted	Temporary Budget	44,158.83	(104,158.83)	(60,000.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Permanent Budget	1,709,208.00	(830,000.00)	879,208.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2500	Deans Office, ARTSCI	517000	Salaries - Graduate Assistants	Temporary Budget	(1,709,208.00)	1,709,208.00	0.00	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total						565,552.83	1,648,450.17	2,214,003.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2500	Deans Office, ARTSCI	521000	Travel	Temporary Budget	1,999.00	(1,999.00)	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	608,495.00	(330,000.00)	278,495.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Temporary Budget	(494,190.00)	494,190.00	0.00	0.00	0.00	0.00	0.00
	CoArtSci Operating Total						116,304.00	162,191.00	278,495.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Temporary Budget	2,748.00	(2,748.00)	0.00	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total						2,748.00	(2,748.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Temporary Budget	9,470.11	(9,470.11)	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						9,470.11	(9,470.11)	0.00	0.00	0.00	0.00	0.00
30963	ARTSCI Waivers	2500	Deans Office, ARTSCI	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30963	ARTSCI Waivers	2500	Deans Office, ARTSCI	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,234,409.00	(184,409.00)	2,050,000.00	0.00	0.00	0.00	0.00
30963	ARTSCI Waivers	2500	Deans Office, ARTSCI	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(196,129.00)	196,129.00	0.00	0.00	0.00	0.00	0.00
	ARTSCI Waivers Total						2,038,280.00	11,720.00	2,050,000.00	0.00	0.00	0.00	0.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI	535000	Miscellaneous Supplies	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00
81300	ND Science Olympiad Trust	2500	Deans Office, ARTSCI	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ND Science Olympiad Trust Total						25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00
	2500 Total						4,614,043.46	12,130,090.54	16,744,134.00	1,086,742.00	699,238.00	1,785,980.00	
30200	CoArtSci Benefitted Salaries	2502	ARTSCI Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	550,858.00	24,207.00	575,065.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2502	ARTSCI Business Center	516000	Fringe Benefits	Temporary Budget	258,217.00	(258,217.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						809,075.00	(234,010.00)	575,065.00	0.00	0.00	0.00	0.00
	2502 Total						809,075.00	(234,010.00)	575,065.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	195,332.00	54,668.00	250,000.00	
18270	IDCs Zoology	2506	Biological Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	22,924.00	2,439.00	25,363.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	515000	Salaries - Faculty	Permanent Budget	40,882.00	1,635.00	42,517.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	516000	Fringe Benefits	Permanent Budget	25,747.00	0.00	25,747.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	521000	Travel	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	532000	Supply/Material - Professional	Permanent Budget	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00	0.00
18270	IDCs Zoology	2506	Biological Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
	IDCs Zoology Total						196,553.00	4,074.00	200,627.00	195,332.00	54,668.00	250,000.00	
18330	Biology Dept Local	2506	Biological Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18330	Biology Dept Local	2506	Biological Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00	0.00
18330	Biology Dept Local	2506	Biological Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18330	Biology Dept Local	2506	Biological Sciences		521000	Travel	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
	Biology Dept Local Total							300.00	(300.00)	0.00	300.00	(300.00)	0.00
18409	Biol 124L Course Fee	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00	(15.00)	0.00
18409	Biol 124L Course Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18409	Biol 124L Course Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	15.00	(15.00)	0.00	0.00	0.00	0.00
	Biol 124L Course Fee Total							15.00	(15.00)	0.00	15.00	(15.00)	0.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
18412	BIOL 462/662 Field Trip Fee	2506	Biological Sciences		623000	Professional Fees and Services	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
	BIOL 462/662 Field Trip Fee Total							300.00	0.00	300.00	300.00	0.00	300.00
18433	BIOL 477/677 Field Trip Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,200.00	0.00	1,200.00
18433	BIOL 477/677 Field Trip Fee	2506	Biological Sciences		521000	Travel	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
18433	BIOL 477/677 Field Trip Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,200.00	1,200.00	0.00	0.00	0.00
	BIOL 477/677 Field Trip Fee Total							1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
18484	Biological Sciences General	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	1,550.00	2,950.00	4,500.00
18484	Biological Sciences General	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		516000	Fringe Benefits	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		521000	Travel	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	100.00	400.00	500.00	0.00	0.00	0.00
18484	Biological Sciences General	2506	Biological Sciences		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Biological Sciences General Total							1,550.00	0.00	1,550.00	1,550.00	2,950.00	4,500.00
18501	Biol 150L Course Fee	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30.00	0.00	30.00
18501	Biol 150L Course Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	30.00	(30.00)	0.00	0.00	0.00	0.00
18501	Biol 150L Course Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	30.00	30.00	0.00	0.00	0.00
	Biol 150L Course Fee Total							30.00	0.00	30.00	30.00	0.00	30.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	45.00	0.00	45.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	45.00	(45.00)	0.00	0.00	0.00	0.00
18852	Biol 220L/221L Course Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	45.00	45.00	0.00	0.00	0.00
	Biol 220L/221L Course Fee Total							45.00	0.00	45.00	45.00	0.00	45.00
18858	BIOL 452/652 Field Trip Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	250.00	0.00	250.00
18858	BIOL 452/652 Field Trip Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
18858	BIOL 452/652 Field Trip Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00
	BIOL 452/652 Field Trip Fee Total							250.00	0.00	250.00	250.00	0.00	250.00
18914	Telomere Sample Processing	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18914	Telomere Sample Processing	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Telomere Sample Processing Total							0.00	0.00	0.00	0.00	0.00	0.00
18983	Biology 454/654 Field Trip Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18983	Biology 454/654 Field Trip Fee	2506	Biological Sciences		521000	Travel	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18983	Biology 454/654 Field Trip Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	Biology 454/654 Field Trip Fee Total							100.00	0.00	100.00	100.00	0.00	100.00
19038	Bio On-line Courses	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	400.00	0.00	400.00
19038	Bio On-line Courses	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	730.00	0.00	730.00
19038	Bio On-line Courses	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences		516000	Fringe Benefits	Permanent Budget	30.00	0.00	30.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
19038	Bio On-line Courses	2506	Biological Sciences		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bio On-line Courses Total							1,130.00	0.00	1,130.00	1,130.00	0.00	1,130.00
19056	BIOL 456/656 Field Trip Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	400.00	0.00	400.00
19056	BIOL 456/656 Field Trip Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
19056	BIOL 456/656 Field Trip Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
	BIOL 456/656 Field Trip Fee Total							400.00	0.00	400.00	400.00	0.00	400.00
19092	Herpetology Lab Research	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19092	Herpetology Lab Research	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
19092	Herpetology Lab Research	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
	Herpetology Lab Research Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19102	Biol 111L lab Fee	2506	Biological Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00	0.00	15.00
19102	Biol 111L lab Fee	2506	Biological Sciences		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19102	Biol 111L lab Fee	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	15.00	(15.00)	0.00	0.00	0.00	0.00
19102	Biol 111L lab Fee	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	15.00	15.00	0.00	0.00	0.00
	Biol 111L lab Fee Total							15.00	0.00	15.00	15.00	0.00	15.00
19188	Key Control for Biosciences	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50.00	0.00	50.00
19188	Key Control for Biosciences	2506	Biological Sciences		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
19188	Key Control for Biosciences	2506	Biological Sciences		591000	Repairs	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
	Key Control for Biosciences Total							50.00	0.00	50.00	50.00	0.00	50.00
20027	Biology Dept Support	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	15,500.00	0.00	15,500.00
20027	Biology Dept Support	2506	Biological Sciences		516000	Fringe Benefits	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
20027	Biology Dept Support	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
20027	Biology Dept Support	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	9,450.00	0.00	9,450.00	0.00	0.00	0.00
	Biology Dept Support Total							15,500.00	0.00	15,500.00	15,500.00	0.00	15,500.00
30200	CoArtSci Benefitted Salaries	2506	Biological Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	136,625.00	539.00	137,164.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2506	Biological Sciences		511000	Salaries-Regular - Benefitted	Temporary Budget	(26,191.00)	26,191.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2506	Biological Sciences		515000	Salaries - Faculty	Permanent Budget	1,939,896.00	30,282.00	1,970,180.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2506	Biological Sciences		515000	Salaries - Faculty	Temporary Budget	(147,766.00)	147,766.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2506	Biological Sciences		516000	Fringe Benefits	Temporary Budget	794,896.00	(794,896.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,697,462.00	(590,118.00)	2,107,344.00	0.00	0.00	0.00
30246	Biological Sciences	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Biological Sciences Total							0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		512000	Salaries - Other	Temporary Budget	4,025.00	(4,025.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		513000	Temp-Salaries-NonBenefitted	Temporary Budget	21,061.00	(21,061.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		516000	Fringe Benefits	Temporary Budget	2,988.00	(2,988.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2506	Biological Sciences		517000	Salaries - Graduate Assistants	Temporary Budget	377,822.00	(377,822.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							405,896.00	(305,896.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2506	Biological Sciences		535000	Miscellaneous Supplies	Temporary Budget	57,096.00	(57,096.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							57,096.00	(37,096.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2506	Biological Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65410	Noyce Loans - ND Science & Mat	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Noyce Loans - ND Science & Mat Total							0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65420	PERT Loans - ND Science Math	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	PERT Loans - ND Science Math Total							0.00	0.00	0.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		532000	Supply/Material - Professional	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
79745	Butler-Zoology Gift Fund	2506	Biological Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Butler-Zoology Gift Fund Total							100.00	0.00	100.00	100.00	0.00	100.00
		2506 Total						3,380,992.00	(929,351.00)	2,451,641.00	219,317.00	57,303.00	276,620.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	(3,000.00)	0.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18260	IDCs Biochemistry	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	IDCs Biochemistry Total							3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	135,406.00	(20,000.00)	115,406.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	4,000.00	(4,000.00)	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	156,000.00	(20,000.00)	136,000.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	176,367.00	(45,234.00)	131,133.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	71,409.00	(40,000.00)	31,409.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	21,000.00	(21,000.00)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18262	IDCs Chemistry	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	85,864.00	85,864.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry	691000	Equipment Over \$5000	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry	693000	IT Equipment Over \$5000	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
18262	IDCs Chemistry	2508	Chemistry and Biochemistry	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Chemistry Total						281,776.00	(30,370.00)	251,406.00	295,406.00	(44,000.00)	251,406.00	
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00	(200.00)	0.00	
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry	521000	Travel	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00	
18303	Biochemistry Lectureship	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Biochemistry Lectureship Total						200.00	(200.00)	0.00	200.00	(200.00)	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,674.00	(3,480.00)	3,194.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	12,000.00	0.00	12,000.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	8,000.00	0.00	8,000.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	515000	Salaries - Faculty	Permanent Budget	7,211.00	289.00	7,500.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	3,963.00	0.00	3,963.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	
18312	Chemistry Local	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	8,231.00	8,231.00	0.00	0.00	0.00	
	Chemistry Local Total						26,674.00	(3,480.00)	23,194.00	26,674.00	(3,480.00)	23,194.00	
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	90.00	(90.00)	0.00	
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	10.00	(10.00)	0.00	
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18440	IDCs The Cobra Center	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
	IDCs The Cobra Center Total						100.00	(100.00)	0.00	100.00	(100.00)	0.00	
18499	Chemistry Lab Fees	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	75.00	(75.00)	0.00	
18499	Chemistry Lab Fees	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	75.00	(75.00)	0.00	0.00	0.00	0.00	
	Chemistry Lab Fees Total						75.00	(75.00)	0.00	75.00	(75.00)	0.00	
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	1,000.00	1,100.00	
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
19039	Core Synthesis Facility	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	1,100.00	1,100.00	0.00	0.00	0.00	
	Core Synthesis Facility Total						100.00	1,000.00	1,100.00	100.00	1,000.00	1,100.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,289.00	5,711.00	10,000.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,300.00	(6,300.00)	2,000.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	515000	Salaries - Faculty	Permanent Budget	7,103.00	285.00	7,388.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	2,486.00	1,500.00	3,986.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	3,626.00	3,626.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	611000	Professional Development	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
19089	Materials Characterization Lab	2508	Chemistry and Biochemistry	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Materials Characterization Lab Total						12,589.00	2,411.00	15,000.00	12,589.00	2,411.00	15,000.00	
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	50.00	0.00	50.00	
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	
19098	Core Biology Facility non-NDSU	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
	Core Biology Facility non-NDSU Total						50.00	0.00	50.00	50.00	0.00	50.00	
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	25.00	(25.00)	0.00	
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19146	Lab Fund: GLR	2508	Chemistry and Biochemistry	532000	Supply/Material - Professional	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00	
	Lab Fund: GLR Total						25.00	(25.00)	0.00	25.00	(25.00)	0.00	
19396	Center for Protease Research	2508	Chemistry and Biochemistry	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00	
19396	Center for Protease Research	2508	Chemistry and Biochemistry	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19396	Center for Protease Research	2508	Chemistry and Biochemistry	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19396	Center for Protease Research	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	
19396	Center for Protease Research	2508	Chemistry and Biochemistry	582000	Rentals/Leases-Building/Land	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00	
	Center for Protease Research Total						300.00	0.00	300.00	300.00	0.00	300.00	
20020	Chemistry Department Support	2508	Chemistry and Biochemistry	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100,736.00	(5,065.00)	95,671.00	
20020	Chemistry Department Support	2508	Chemistry and Biochemistry	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
20020	Chemistry Department Support	2508	Chemistry and Biochemistry	515000	Salaries - Faculty	Permanent Budget	53,530.00	2,141.00	55,671.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	27,206.00	(7,206.00)	20,000.00	0.00	0.00	0.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
20020	Chemistry Department Support	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Chemistry Department Support Total							100,736.00	(5,065.00)	95,671.00	100,736.00	(5,065.00)	95,671.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,273.00	4,500.00	12,773.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	6,800.00	0.00	6,800.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	323.00	0.00	323.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	8,250.00	0.00	8,250.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
22101	Organic Spectroscopy Laboratory	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
	Organic Spectroscopy Laboratory Total							16,573.00	4,500.00	21,073.00	16,573.00	4,500.00	21,073.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100,000.00	1,377.00	101,377.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Permanent Budget	377.00	0.00	377.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	99,605.00	(99,605.00)	0.00	0.00	0.00	0.00
22102	Chemistry Store Room	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	102,000.00	102,000.00	0.00	0.00	0.00
	Chemistry Store Room Total							99,982.00	2,395.00	102,377.00	101,000.00	1,377.00	102,377.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	16,800.00	3,200.00	20,000.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	16,800.00	(16,800.00)	0.00	0.00	0.00	0.00
22114	Materials Characterization Lab	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
	Materials Characterization Lab Total							16,800.00	3,200.00	20,000.00	16,800.00	3,200.00	20,000.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	15,500.00	(5,500.00)	10,000.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	12,500.00	12,500.00	0.00	0.00	0.00
22118	Core Biology Facility	2508	Chemistry and Biochemistry		591000	Repairs	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	Core Biology Facility Total							18,000.00	(5,500.00)	12,500.00	18,000.00	(5,500.00)	12,500.00
22147	Core Synthesis Facility NDSU	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
22147	Core Synthesis Facility NDSU	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
22147	Core Synthesis Facility NDSU	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
	Core Synthesis Facility NDSU Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
22178	Scientific Glass Lab	2508	Chemistry and Biochemistry		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
22178	Scientific Glass Lab	2508	Chemistry and Biochemistry		532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
22178	Scientific Glass Lab	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	Scientific Glass Lab Total							100.00	0.00	100.00	100.00	0.00	100.00
30200	CoArtSci Benefitted Salaries	2508	Chemistry and Biochemistry		511000	Salaries-Regular - Benefitted	Permanent Budget	85,820.00	1,753.00	87,573.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Permanent Budget	2,105,654.00	72,652.00	2,178,306.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2508	Chemistry and Biochemistry		515000	Salaries - Faculty	Temporary Budget	(149,108.00)	149,108.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	784,744.00	(784,744.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,827,110.00	(561,231.00)	2,265,879.00	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2508	Chemistry and Biochemistry		512000	Salaries - Other	Temporary Budget	8,561.25	877.50	9,438.75	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	667.52	664.96	1,332.48	0.00	0.00	0.00
30301	COBRE (Sibi) Match	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Temporary Budget	6,305.82	47,084.26	53,390.08	0.00	0.00	0.00
	COBRE (Sibi) Match Total							15,534.59	48,626.72	64,161.31	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2508	Chemistry and Biochemistry		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2508	Chemistry and Biochemistry		513000	Temp-Salaries-NonBenefitted	Temporary Budget	17,000.00	(17,000.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2508	Chemistry and Biochemistry		516000	Fringe Benefits	Temporary Budget	3,673.00	(3,673.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2508	Chemistry and Biochemistry		517000	Salaries - Graduate Assistants	Temporary Budget	508,000.00	(508,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							528,673.00	(428,673.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2508	Chemistry and Biochemistry		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2508	Chemistry and Biochemistry		535000	Miscellaneous Supplies	Temporary Budget	92,500.00	(92,500.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2508	Chemistry and Biochemistry		691000	Equipment Over \$5000	Temporary Budget	15,253.00	(15,253.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							107,753.00	(87,753.00)	20,000.00	0.00	0.00	0.00
30577	NIH COBRE Commitment	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NIH COBRE Commitment Total							0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2508	Chemistry and Biochemistry		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2508	Chemistry and Biochemistry	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2508 Total					4,061,150.59	(1,063,339.28)	2,997,811.31	596,728.00	(48,957.00)	547,771.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	62,042.00	(62,042.00)	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	105,000.00	45,000.00	150,000.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	23,184.00	928.00	24,112.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	1,358.00	8,642.00	10,000.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18267	IDCs Polymers/Coatings	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	120,000.00	(120,000.00)	0.00	0.00	0.00	0.00	
	IDCs Polymers/Coatings Total						167,042.00	(110,430.00)	56,612.00	167,042.00	(17,042.00)	150,000.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	13,165.00	46,835.00	60,000.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	165.00	0.00	165.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	7,500.00	42,500.00	50,000.00	0.00	0.00	0.00	
18300	Short Course Program	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Short Course Program Total						13,165.00	42,500.00	55,665.00	13,165.00	46,835.00	60,000.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	37,575.00	37,425.00	75,000.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	4,000.00	11,000.00	15,000.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	45,000.00	5,000.00	50,000.00	0.00	0.00	0.00	
18301	General Symposium P & C	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	
	General Symposium P & C Total						47,575.00	7,500.00	55,075.00	47,575.00	48,425.00	96,000.00	
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	20,000.00	20,000.00	
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18304	Lab Fund - AV	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	
	Lab Fund - AV Total						3,000.00	2,000.00	5,000.00	3,000.00	20,000.00	23,000.00	
18577	Lab Fees - Polymers & Coatings	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00	
18577	Lab Fees - Polymers & Coatings	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
	Lab Fees - Polymers & Coatings Total						2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18849	CPM-BIMAT Returns	2510	Coatings & Polymeric Materials	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	CPM-BIMAT Returns Total						0.00	0.00	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	11,285.00	8,715.00	20,000.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	60,355.00	2,415.00	62,770.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,318.00	0.00	5,318.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	1,967.00	2,033.00	4,000.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	
18882	BMRL Service Center	2510	Coatings & Polymeric Materials	722001	Transfers Out	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
	BMRL Service Center Total						71,640.00	5,448.00	77,088.00	11,285.00	8,715.00	20,000.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	77,250.00	0.00	77,250.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	75,000.00	0.00	75,000.00	0.00	0.00	0.00	
18936	CPM 1st Yr Grad Student Supprt	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	CPM 1st Yr Grad Student Supprt Total						77,250.00	0.00	77,250.00	77,250.00	0.00	77,250.00	
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,500.00	2,500.00	5,000.00	
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18946	CPM Laboratory Fund (SS)	2510	Coatings & Polymeric Materials		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	1,000.00	3,000.00	0.00	0.00	0.00
	CPM Laboratory Fund (SS) Total							2,500.00	1,500.00	4,000.00	2,500.00	2,500.00	5,000.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,870.00	6,130.00	10,000.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	370.00	30.00	400.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		521000	Travel	Permanent Budget	500.00	3,000.00	3,500.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	1,500.00	500.00	2,000.00	0.00	0.00	0.00
18981	CPM Laboratory Funds	2510	Coatings & Polymeric Materials		623000	Professional Fees and Services	Permanent Budget	500.00	2,500.00	3,000.00	0.00	0.00	0.00
	CPM Laboratory Funds Total							3,870.00	6,030.00	9,900.00	3,870.00	6,130.00	10,000.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	28,000.00	0.00	28,000.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	28,000.00	0.00	28,000.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19062	CPM Laboratory Fund (MQ)	2510	Coatings & Polymeric Materials		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (MQ) Total							38,000.00	0.00	38,000.00	38,000.00	0.00	38,000.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	61,004.00	18,996.00	80,000.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		515000	Salaries - Faculty	Permanent Budget	32,044.00	1,202.00	33,246.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	9,724.00	276.00	10,000.00	0.00	0.00	0.00
19063	CPM Laboratory Fund (DCW)	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	25,000.00	5,000.00	30,000.00	0.00	0.00	0.00
	CPM Laboratory Fund (DCW) Total							71,768.00	6,478.00	78,246.00	61,004.00	18,996.00	80,000.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,958.00	0.00	4,958.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	63,000.00	0.00	63,000.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		515000	Salaries - Faculty	Permanent Budget	46,274.00	0.00	46,274.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	18,084.00	0.00	18,084.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		517000	Salaries - Graduate Assistants	Permanent Budget	2,600.00	0.00	2,600.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19069	CPM Laboratory Fund (GP)	2510	Coatings & Polymeric Materials		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CPM Laboratory Fund (GP) Total							67,958.00	0.00	67,958.00	67,958.00	0.00	67,958.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19210	PPG Industries - STEM	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	PPG Industries - STEM Total							100.00	0.00	100.00	100.00	0.00	100.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,565.00	74,435.00	85,000.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	65.00	35.00	100.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		517000	Salaries - Graduate Assistants	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		552000	Other Equipment under \$5,000	Permanent Budget	8,000.00	2,000.00	10,000.00	0.00	0.00	0.00
19221	CPM Local - X Qi	2510	Coatings & Polymeric Materials		621000	Operating Fees and Services	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00
	CPM Local - X Qi Total							10,565.00	17,035.00	27,600.00	10,565.00	74,435.00	85,000.00
19333	CPM Local - E Caldonga	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldonga	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	60,000.00	25,500.00	85,500.00
19333	CPM Local - E Caldonga	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19333	CPM Local - E Caldonga	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	60,000.00	20,000.00	80,000.00	0.00	0.00	0.00
	CPM Local - E Caldonga Total							60,000.00	20,000.00	80,000.00	60,000.00	25,500.00	85,500.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19339	Summer Undergraduate Research	2510	Coatings & Polymeric Materials		532000	Supply/Material - Professional	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Summer Undergraduate Research Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,500.00	5,500.00	9,000.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20019	CPM Department Support	2510	Coatings & Polymeric Materials		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	5,500.00	9,000.00	0.00	0.00	0.00
	CPM Department Support Total							3,500.00	5,500.00	9,000.00	3,500.00	5,500.00	9,000.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	47,697.00	2,303.00	50,000.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials		511000	Salaries-Regular - Benefitted	Permanent Budget	19,697.00	788.00	20,485.00	0.00	0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
22134	Coatings & Polymeric Material	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
	Coatings & Polymeric Material Total						47,697.00	788.00	48,485.00	47,697.00	2,303.00	50,000.00	
22182	BMRL Service Center	2510	Coatings & Polymeric Materials	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
22182	BMRL Service Center	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
	BMRL Service Center Total						0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00
30200	CoArtSci Benefitted Salaries	2510	Coatings & Polymeric Materials	511000	Salaries-Regular - Benefitted	Permanent Budget	50,957.00	2,039.00	52,996.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2510	Coatings & Polymeric Materials	515000	Salaries - Faculty	Permanent Budget	680,712.00	26,575.00	707,287.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2510	Coatings & Polymeric Materials	515000	Salaries - Faculty	Temporary Budget	(5,175.00)	5,175.00	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2510	Coatings & Polymeric Materials	516000	Fringe Benefits	Temporary Budget	279,509.00	(279,509.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						1,006,003.00	(245,720.00)	760,283.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2510	Coatings & Polymeric Materials	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2510	Coatings & Polymeric Materials	517000	Salaries - Graduate Assistants	Temporary Budget	5,175.00	(5,175.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total						5,175.00	(5,175.00)	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2510	Coatings & Polymeric Materials	535000	Miscellaneous Supplies	Temporary Budget	8,600.00	(8,600.00)	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2510	Coatings & Polymeric Materials	621000	Operating Fees and Services	Temporary Budget	2,475.00	(2,475.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Operating Total						11,075.00	(6,075.00)	5,000.00	0.00	0.00	0.00	0.00
79687	CPM - 3M Gift	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
79687	CPM - 3M Gift	2510	Coatings & Polymeric Materials	521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	CPM - 3M Gift Total						2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
79691	PRA Laboratories Gift	2510	Coatings & Polymeric Materials	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
79691	PRA Laboratories Gift	2510	Coatings & Polymeric Materials	532000	Supply/Material - Professional	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	PRA Laboratories Gift Total						2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
		2510 Total					1,716,383.00	(251,121.00)	1,465,262.00	623,011.00	243,797.00	866,808.00	300.00
18334	Mass Comm Support	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00	0.00
18334	Mass Comm Support	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2512	Communication	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18334	Mass Comm Support	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	Mass Comm Support Total						300.00	0.00	300.00	300.00	0.00	300.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	3,000.00	4,000.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	23,719.00	1,370.00	25,089.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
18343	Bison Information Network (BIN)	2512	Communication	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
	Bison Information Network (BIN Total)						20,100.00	0.00	20,100.00	25,719.00	5,370.00	31,089.00	0.00
18395	Summer Graduate Degree Program	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	0.00
18395	Summer Graduate Degree Program	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18395	Summer Graduate Degree Program	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00
	Summer Graduate Degree Program Total						500.00	(500.00)	0.00	500.00	(500.00)	0.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18450	Lincoln Speech And Debate	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
	Lincoln Speech And Debate Total						2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00
19067	Comm Undergrad	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,370.00	(3,270.00)	100.00	0.00
19067	Comm Undergrad	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,000.00	9,000.00	15,000.00	0.00
19067	Comm Undergrad	2512	Communication	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	517000	Salaries - Graduate Assistants	Permanent Budget	8,270.00	0.00	8,270.00	0.00	0.00	0.00	0.00
19067	Comm Undergrad	2512	Communication	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00
	Comm Undergrad Total						9,370.00	4,000.00	13,370.00	9,370.00	5,730.00	15,100.00	0.00
19068	Comm Grad	2512	Communication	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
19068	Comm Grad	2512	Communication	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19068	Comm Grad	2512	Communication	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19068	Comm Grad	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Comm Grad Total							1,000.00	0.00	1,000.00	1,000.00	100.00	1,100.00
19070	Professional Development- Comm	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	2,500.00	4,000.00
19070	Professional Development- Comm	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19070	Professional Development- Comm	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	2,500.00	4,000.00	0.00	0.00	0.00
	Professional Development- Comm Total							1,500.00	2,500.00	4,000.00	1,500.00	2,500.00	4,000.00
19103	IDCs Communications	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19103	IDCs Communications	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19103	IDCs Communications	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
19103	IDCs Communications	2512	Communication		611000	Professional Development	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
	IDCs Communications Total							1,000.00	1,300.00	2,300.00	3,100.00	0.00	3,100.00
19105	BOSP-Spectrum	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	4,370.00	4,370.00
19105	BOSP-Spectrum	2512	Communication		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	17,365.00	(7,365.00)	10,000.00
19105	BOSP-Spectrum	2512	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19105	BOSP-Spectrum	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	87,589.00	5,058.00	92,647.00
19105	BOSP-Spectrum	2512	Communication		511000	Salaries-Regular - Benefitted	Permanent Budget	28,858.00	1,159.00	30,017.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		512000	Salaries - Other	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		516000	Fringe Benefits	Permanent Budget	5,000.00	9,000.00	14,000.00	0.00	0.00	0.00
19105	BOSP-Spectrum	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	31,096.00	(6,096.00)	25,000.00	0.00	0.00	0.00
	BOSP-Spectrum Total							104,954.00	4,063.00	109,017.00	104,954.00	4,063.00	109,017.00
19110	Thundar Radio	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00
19110	Thundar Radio	2512	Communication		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19110	Thundar Radio	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19110	Thundar Radio	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
	Thundar Radio Total							1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
19152	Communication Research	2512	Communication		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
19152	Communication Research	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19152	Communication Research	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Communication Research Total							2,000.00	(2,000.00)	0.00	2,000.00	(2,000.00)	0.00
30200	CoArtSci Benefitted Salaries	2512	Communication		511000	Salaries-Regular - Benefitted	Permanent Budget	75,464.00	3,018.00	78,482.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2512	Communication		515000	Salaries - Faculty	Permanent Budget	926,200.00	43,699.00	969,899.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2512	Communication		515000	Salaries - Faculty	Temporary Budget	188,158.00	(188,158.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2512	Communication		516000	Fringe Benefits	Temporary Budget	475,983.00	(475,983.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							1,665,805.00	(617,424.00)	1,048,381.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		513000	Temp-Salaries-NonBenefitted	Temporary Budget	40,400.00	(40,400.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		515000	Salaries - Faculty	Temporary Budget	833.00	(833.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		516000	Fringe Benefits	Temporary Budget	4,599.00	(4,599.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2512	Communication		517000	Salaries - Graduate Assistants	Temporary Budget	225,250.00	(225,250.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							271,082.00	(171,082.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2512	Communication		521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2512	Communication		531000	Supplies - IT Software	Temporary Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2512	Communication		535000	Miscellaneous Supplies	Temporary Budget	35,936.00	(35,936.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							40,436.00	(20,436.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2512	Communication		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2512	Communication		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
82465	Mass Comm Pub. Relations Club	2512	Communication		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mass Comm Pub. Relations Club Total							0.00	0.00	0.00	0.00	0.00	0.00
		2512 Total						2,122,047.00	(799,579.00)	1,322,468.00	152,443.00	15,263.00	167,706.00
18366	Criminal Justice	2514	Criminal Justice		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,100.00	500.00	2,600.00
18366	Criminal Justice	2514	Criminal Justice		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18366	Criminal Justice	2514	Criminal Justice		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00
18366	Criminal Justice	2514	Criminal Justice		512000	Salaries - Other	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18366	Criminal Justice	2514	Criminal Justice		516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		517000	Salaries - Graduate Assistants	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00
18366	Criminal Justice	2514	Criminal Justice		535000	Miscellaneous Supplies	Permanent Budget	500.00	1,500.00	2,000.00	0.00	0.00	0.00
	Criminal Justice Total							3,200.00	1,500.00	4,700.00	3,200.00	1,500.00	4,700.00
30200	CoArtSci Benefitted Salaries	2514	Criminal Justice		511000	Salaries-Regular - Benefitted	Permanent Budget	19,643.00	785.00	20,428.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2514	Criminal Justice		515000	Salaries - Faculty	Permanent Budget	472,625.00	20,288.00	492,913.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2514	Criminal Justice		515000	Salaries - Faculty	Temporary Budget	(65,000.00)	65,000.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2514	Criminal Justice		516000	Fringe Benefits	Temporary Budget	179,989.00	(179,989.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							607,257.00	(93,916.00)	513,341.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		513000	Temp-Salaries-NonBenefitted	Temporary Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		516000	Fringe Benefits	Temporary Budget	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2514	Criminal Justice		517000	Salaries - Graduate Assistants	Temporary Budget	75,500.00	(75,500.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							95,600.00	(45,600.00)	50,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2514	Criminal Justice		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2514	Criminal Justice		535000	Miscellaneous Supplies	Temporary Budget	11,500.00	(11,500.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							11,500.00	(6,500.00)	5,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2514	Criminal Justice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2514	Criminal Justice		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2514 Total						717,557.00	(144,516.00)	573,041.00	3,200.00	1,500.00	4,700.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		515000	Salaries - Faculty	Permanent Budget	4,997.00	195.00	5,192.00	0.00	0.00	0.00
18331	School of Design, Arch + Art	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	15,000.00	(5,192.00)	9,808.00	0.00	0.00	0.00
	School of Design, Arch + Art Total							19,997.00	(4,997.00)	15,000.00	15,000.00	0.00	15,000.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,890.00	0.00	3,890.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	25,000.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		512000	Salaries - Other	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	90.00	0.00	90.00	0.00	0.00	0.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18356	Architecture Dept Local	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
	Architecture Dept Local Total							28,890.00	0.00	28,890.00	28,890.00	0.00	28,890.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	(4,900.00)	100.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	150.00	0.00	150.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	1,500.00	1,500.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	200.00	4,800.00	5,000.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	200.00	(200.00)	0.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18371	Art Dept Local Fund	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00
	Art Dept Local Fund Total							4,100.00	1,000.00	5,100.00	5,400.00	1,350.00	6,750.00
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19036	Arch Study Abroad Course Fee	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
	Arch Study Abroad Course Fee Total							1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art		460000	Tuition and Fees	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19042	Arch & LS Arch Course Fees	2520	School of Design, Arch + Art		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Arch & LS Arch Course Fees Total							0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,550.00	1,550.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19082	Emergency Management Local	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	Emergency Management Local Total							0.00	2,050.00	2,050.00	0.00	2,050.00	2,050.00
19155	Tartan Project	2520	School of Design, Arch + Art		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,100.00	0.00	3,100.00
19155	Tartan Project	2520	School of Design, Arch + Art		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		621000	Operating Fees and Services	Permanent Budget	450.00	0.00	450.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19155	Tartan Project	2520	School of Design, Arch + Art		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Tartan Project Total							3,100.00	0.00	3,100.00	3,100.00	0.00	3,100.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(1,000.00)	1,000.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19334	Printmaking Ed & Resrch Studio	2520	School of Design, Arch + Art		623000	Professional Fees and Services	Permanent Budget	1,500.00	(1,000.00)	500.00	0.00	0.00	0.00
	Printmaking Ed & Resrch Studio Total							2,000.00	(1,000.00)	1,000.00	2,000.00	(1,000.00)	1,000.00
19336	Landscape Architecture	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	900.00	0.00	900.00
19336	Landscape Architecture	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
19336	Landscape Architecture	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19336	Landscape Architecture	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
	Landscape Architecture Total							1,500.00	(500.00)	1,000.00	1,500.00	0.00	1,500.00
20003	Falck Endowment	2520	School of Design, Arch + Art		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	78,000.00	0.00	78,000.00
20003	Falck Endowment	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		512000	Salaries - Other	Permanent Budget	27,000.00	0.00	27,000.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
20003	Falck Endowment	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
	Falck Endowment Total							78,000.00	0.00	78,000.00	78,000.00	0.00	78,000.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	35,800.00	0.00	35,800.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art		513000	Temp-Salaries-NonBenefitted	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art		517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
20044	ALA Foundation Reimbursements	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	ALA Foundation Reimbursements Total							35,800.00	0.00	35,800.00	35,800.00	0.00	35,800.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
20050	LA-Clearing Fund	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	LA-Clearing Fund Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		511000	Salaries-Regular - Benefitted	Permanent Budget	99,551.00	3,088.00	102,639.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		512000	Salaries - Other	Permanent Budget	12,549.00	0.00	12,549.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		513000	Temp-Salaries-NonBenefitted	Permanent Budget	240,647.00	0.00	240,647.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		515000	Salaries - Faculty	Permanent Budget	49,560.00	1,933.00	51,493.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		517000	Salaries - Graduate Assistants	Permanent Budget	60,000.00	0.00	60,000.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30131	Differential-Architecture	2520	School of Design, Arch + Art		535000	Miscellaneous Supplies	Temporary Budget	443,357.46	(443,357.46)	0.00	0.00	0.00	0.00
	Differential-Architecture Total							905,664.46	(438,336.46)	467,328.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2520	School of Design, Arch + Art		511000	Salaries-Regular - Benefitted	Permanent Budget	120,782.00	3,532.00	124,314.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2520	School of Design, Arch + Art		515000	Salaries - Faculty	Permanent Budget	2,564,870.00	(87,805.00)	2,477,065.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2520	School of Design, Arch + Art		515000	Salaries - Faculty	Temporary Budget	(315,569.00)	375,569.00	60,000.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2520	School of Design, Arch + Art		516000	Fringe Benefits	Temporary Budget	983,103.00	(983,103.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							3,353,186.00	(691,807.00)	2,661,379.00	0.00	0.00	0.00
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art		511000	Salaries-Regular - Benefitted	Permanent Budget	23,488.00	740.00	24,228.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	36,420.00	0.00	36,420.00	0.00	0.00	0.00	
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Permanent Budget	10,878.00	424.00	11,302.00	0.00	0.00	0.00	
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30226	Differential-Landscape Arch	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Temporary Budget	132,207.55	(132,207.55)	0.00	0.00	0.00	0.00	
	Differential-Landscape Arch Total						219,993.55	(131,043.55)	88,950.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	511000	Salaries-Regular - Benefitted	Temporary Budget	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	512000	Salaries - Other	Temporary Budget	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	513000	Temp-Salaries-NonBenefitted	Temporary Budget	103,000.00	(103,000.00)	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	516000	Fringe Benefits	Temporary Budget	12,366.00	(12,366.00)	0.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
30517	CoArtSci Nonben Salaries	2520	School of Design, Arch + Art	517000	Salaries - Graduate Assistants	Temporary Budget	12,480.00	(12,480.00)	0.00	0.00	0.00	0.00	
	CoArtSci Nonben Salaries Total						137,346.00	(117,346.00)	20,000.00	0.00	0.00	0.00	
30518	CoArtSci Operating	2520	School of Design, Arch + Art	521000	Travel	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00	
30518	CoArtSci Operating	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
30518	CoArtSci Operating	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Temporary Budget	145,000.00	(145,000.00)	0.00	0.00	0.00	0.00	
30518	CoArtSci Operating	2520	School of Design, Arch + Art	623000	Professional Fees and Services	Temporary Budget	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00	
	CoArtSci Operating Total						156,400.00	(136,400.00)	20,000.00	0.00	0.00	0.00	
30905	GPNDU/GPOTHER	2520	School of Design, Arch + Art	515000	Salaries - Faculty	Temporary Budget	2,940.00	(2,940.00)	0.00	0.00	0.00	0.00	
30905	GPNDU/GPOTHER	2520	School of Design, Arch + Art	516000	Fringe Benefits	Temporary Budget	294.00	(294.00)	0.00	0.00	0.00	0.00	
30905	GPNDU/GPOTHER	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Temporary Budget	36,293.00	(36,293.00)	0.00	0.00	0.00	0.00	
	GPNDU/GPOTHER Total						39,527.00	(39,527.00)	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2520	School of Design, Arch + Art	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30922	Self Support Courses-New Fund	2520	School of Design, Arch + Art	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	
		2520 Total					4,992,004.01	(1,557,907.01)	3,434,097.00	176,190.00	2,400.00	178,590.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	512000	Salaries - Other	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	516000	Fringe Benefits	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	531000	Supplies - IT Software	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	533000	Food and Clothing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	536000	Office Supplies	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18264	IDCs Geosciences	2522	Earth Environmental Geospatial	722001	Transfers Out	Permanent Budget	500.00	14,500.00	15,000.00	0.00	0.00	0.00	
	IDCs Geosciences Total						10,000.00	5,000.00	15,000.00	10,000.00	(10,000.00)	0.00	
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,600.00	0.00	1,600.00	
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
18344	Geo Field Trip & Misc	2522	Earth Environmental Geospatial	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Geo Field Trip & Misc Total						1,600.00	0.00	1,600.00	1,600.00	0.00	1,600.00	
18469	Geol 105L/106L Lab Fee	2522	Earth Environmental Geospatial	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15.00	0.00	15.00	
18469	Geol 105L/106L Lab Fee	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	15.00	0.00	15.00	0.00	0.00	0.00	
	Geol 105L/106L Lab Fee Total						15.00	0.00	15.00	15.00	0.00	15.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,635.00	(7,635.00)	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	516000	Fringe Benefits	Permanent Budget	135.00	(135.00)	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	532000	Supply/Material - Professional	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19059	Optical Dating/Dosimetry Rsrch	2522	Earth Environmental Geospatial	722001	Transfers Out	Permanent Budget	0.00	3,100.00	3,100.00	0.00	0.00	0.00	
	Optical Dating/Dosimetry Rsrch Total						8,135.00	(5,035.00)	3,100.00	8,135.00	(8,135.00)	0.00	
19183	Geology 457/657 Field Trip Fee	2522	Earth Environmental Geospatial	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	650.00	0.00	650.00	
19183	Geology 457/657 Field Trip Fee	2522	Earth Environmental Geospatial	521000	Travel	Permanent Budget	650.00	0.00	650.00	0.00	0.00	0.00	

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Geology 457/657 Field Trip Fee Total							650.00	0.00	650.00	650.00	0.00	650.00
19184	Geology 107L Field Trip Fee	2522	Earth Environmental Geospatial		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
19184	Geology 107L Field Trip Fee	2522	Earth Environmental Geospatial		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Geology 107L Field Trip Fee Total							500.00	0.00	500.00	500.00	0.00	500.00
19187	Key Control for Geosciences	2522	Earth Environmental Geospatial		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20.00	0.00	20.00
19187	Key Control for Geosciences	2522	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00
	Key Control for Geosciences Total							20.00	0.00	20.00	20.00	0.00	20.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial		513000	Temp-Salaries-NonBenefitted	Permanent Budget	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial		516000	Fringe Benefits	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
20026	Geology Dept Support	2522	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
	Geology Dept Support Total							14,500.00	(9,500.00)	5,000.00	3,500.00	0.00	3,500.00
30200	CoArtSci Benefitted Salaries	2522	Earth Environmental Geospatial		515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2522	Earth Environmental Geospatial		515000	Salaries - Faculty	Temporary Budget	653,083.00	(653,083.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2522	Earth Environmental Geospatial		516000	Fringe Benefits	Temporary Budget	253,860.00	(253,860.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							906,943.00	(906,943.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2522	Earth Environmental Geospatial		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2522	Earth Environmental Geospatial		513000	Temp-Salaries-NonBenefitted	Temporary Budget	6,520.00	(6,520.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2522	Earth Environmental Geospatial		516000	Fringe Benefits	Temporary Budget	1,112.00	(1,112.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							7,632.00	(7,632.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2522	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2522	Earth Environmental Geospatial		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2522	Earth Environmental Geospatial		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
	2522 Total							950,995.00	(925,110.00)	25,885.00	24,420.00	(18,135.00)	6,285.00
18070	Student Teaching Fee	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	18,000.00	0.00	18,000.00
18070	Student Teaching Fee	2525	School of Education		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	27,000.00	(2,000.00)	25,000.00
18070	Student Teaching Fee	2525	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		516000	Fringe Benefits	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	4,257.00	33,343.00	37,600.00	0.00	0.00	0.00
18070	Student Teaching Fee	2525	School of Education		621000	Operating Fees and Services	Permanent Budget	40,743.00	(40,743.00)	0.00	0.00	0.00	0.00
	Student Teaching Fee Total							45,000.00	(2,000.00)	43,000.00	45,000.00	(2,000.00)	43,000.00
18341	School Of Education Local Fund	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	9,200.00	9,200.00
18341	School Of Education Local Fund	2525	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,000.00	(7,000.00)	1,000.00
18341	School Of Education Local Fund	2525	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	40,000.00	(39,000.00)	1,000.00
18341	School Of Education Local Fund	2525	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	11,000.00	12,000.00
18341	School Of Education Local Fund	2525	School of Education		512000	Salaries - Other	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		521000	Travel	Permanent Budget	405.00	(405.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	500.00	17,000.00	17,500.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		542000	Printing	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18341	School Of Education Local Fund	2525	School of Education		621000	Operating Fees and Services	Permanent Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
	School Of Education Local Fund Total							52,105.00	(28,905.00)	23,200.00	49,000.00	(25,800.00)	23,200.00
18496	HPER Lab Fees	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	154.00	(149.00)	5.00
18496	HPER Lab Fees	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		516000	Fringe Benefits	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	5.00	5.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		542000	Printing	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		552000	Other Equipment under \$5,000	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18496	HPER Lab Fees	2525	School of Education		571000	Insurance	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		621000	Operating Fees and Services	Permanent Budget	4.00	(4.00)	0.00	0.00	0.00	0.00
18496	HPER Lab Fees	2525	School of Education		691000	Equipment Over \$5000	Permanent Budget	10.00	(10.00)	0.00	0.00	0.00	0.00
	HPER Lab Fees Total							569.00	(64.00)	505.00	154.00	(149.00)	5.00
19027	Indirect Costs SOE-AM	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	7,200.00	7,200.00
19027	Indirect Costs SOE-AM	2525	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	9,500.00	10,000.00
19027	Indirect Costs SOE-AM	2525	School of Education		513000	Temp-Salaries-NonBenefitted	Permanent Budget	6,715.00	0.00	6,715.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		516000	Fringe Benefits	Permanent Budget	2,485.00	0.00	2,485.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		521000	Travel	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		532000	Supply/Material - Professional	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		536000	Office Supplies	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		611000	Professional Development	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
19027	Indirect Costs SOE-AM	2525	School of Education		623000	Professional Fees and Services	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	Indirect Costs SOE-AM Total							21,450.00	(4,250.00)	17,200.00	20,500.00	(3,300.00)	17,200.00
19028	Indirect Costs SOE-JN	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	950.00	3,950.00
19028	Indirect Costs SOE-JN	2525	School of Education		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
19028	Indirect Costs SOE-JN	2525	School of Education		521000	Travel	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2525	School of Education		533000	Food and Clothing	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	250.00	4,000.00	4,250.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2525	School of Education		611000	Professional Development	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19028	Indirect Costs SOE-JN	2525	School of Education		621000	Operating Fees and Services	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	Indirect Costs SOE-JN Total							3,300.00	950.00	4,250.00	3,300.00	950.00	4,250.00
19191	Lets Move & Homeschool	2525	School of Education		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	630.00	201.00	831.00
19191	Lets Move & Homeschool	2525	School of Education		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,340.00	0.00	1,340.00
19191	Lets Move & Homeschool	2525	School of Education		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2525	School of Education		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2525	School of Education		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2525	School of Education		533000	Food and Clothing	Permanent Budget	386.00	630.00	1,016.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	630.00	630.00	0.00	0.00	0.00
19191	Lets Move & Homeschool	2525	School of Education		621000	Operating Fees and Services	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00
	Lets Move & Homeschool Total							911.00	1,260.00	2,171.00	1,970.00	201.00	2,171.00
30200	CoArtSci Benefitted Salaries	2525	School of Education		511000	Salaries-Regular - Benefitted	Permanent Budget	48,903.00	(511.00)	48,392.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2525	School of Education		515000	Salaries - Faculty	Permanent Budget	2,207,882.00	(224,448.00)	1,983,434.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2525	School of Education		515000	Salaries - Faculty	Temporary Budget	(294,647.00)	294,647.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2525	School of Education		516000	Fringe Benefits	Temporary Budget	891,225.00	(891,225.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,853,363.00	(821,537.00)	2,031,826.00	0.00	0.00	0.00
30271	Education Leadership Outreach	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Education Leadership Outreach Total							0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		511000	Salaries-Regular - Benefitted	Temporary Budget	1,192.00	(1,192.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		513000	Temp-Salaries-NonBenefitted	Temporary Budget	115,135.00	(115,135.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		515000	Salaries - Faculty	Temporary Budget	14,723.00	(14,723.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		516000	Fringe Benefits	Temporary Budget	11,036.00	(11,036.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2525	School of Education		517000	Salaries - Graduate Assistants	Temporary Budget	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							160,086.00	(140,086.00)	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2525	School of Education		521000	Travel	Temporary Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2525	School of Education		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2525	School of Education		535000	Miscellaneous Supplies	Temporary Budget	151,345.00	(140,695.00)	10,650.00	0.00	0.00	0.00
	CoArtSci Operating Total							155,345.00	(124,695.00)	30,650.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2525	School of Education		515000	Salaries - Faculty	Temporary Budget	2,730.00	(2,730.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2525	School of Education		516000	Fringe Benefits	Temporary Budget	273.00	(273.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2525	School of Education		535000	Miscellaneous Supplies	Temporary Budget	15,260.55	(15,260.55)	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total							18,263.55	(18,263.55)	0.00	0.00	0.00	0.00
	2525 Total							3,310,392.55	(1,137,590.55)	2,172,802.00	119,924.00	(30,098.00)	89,826.00
19082	Emergency Management Local	2530	Emergency Management		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,115.00	(3,115.00)	0.00
19082	Emergency Management Local	2530	Emergency Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19082	Emergency Management Local	2530	Emergency Management		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00
19082	Emergency Management Local	2530	Emergency Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		515000	Salaries - Faculty	Permanent Budget	9,255.00	(9,255.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		516000	Fringe Benefits	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		517000	Salaries - Graduate Assistants	Permanent Budget	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
19082	Emergency Management Local	2530	Emergency Management		722001	Transfers Out	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Emergency Management Local Total							12,870.00	(12,870.00)	0.00	3,615.00	(3,615.00)	0.00
30200	CoArtSci Benefitted Salaries	2530	Emergency Management		515000	Salaries - Faculty	Permanent Budget	92,554.00	(92,554.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2530	Emergency Management		515000	Salaries - Faculty	Temporary Budget	231,542.00	(231,542.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2530	Emergency Management		516000	Fringe Benefits	Temporary Budget	114,594.00	(114,594.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							438,690.00	(438,690.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2530	Emergency Management		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2530	Emergency Management		513000	Temp-Salaries-NonBenefitted	Temporary Budget	15,300.00	(15,300.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2530	Emergency Management		516000	Fringe Benefits	Temporary Budget	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2530	Emergency Management		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							16,360.00	(16,360.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2530	Emergency Management		521000	Travel	Temporary Budget	932.00	(932.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2530	Emergency Management		535000	Miscellaneous Supplies	Temporary Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							10,932.00	(10,932.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2530	Emergency Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2530	Emergency Management		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2530 Total						478,852.00	(478,852.00)	0.00	3,615.00	(3,615.00)	0.00
18149	Northern Eclecta	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00	(100.00)	100.00
18149	Northern Eclecta	2532	English		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	400.00	100.00	500.00
18149	Northern Eclecta	2532	English		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2532	English		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18149	Northern Eclecta	2532	English		542000	Printing	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
	Northern Eclecta Total							600.00	0.00	600.00	600.00	0.00	600.00
18407	ShakespeareFEST Events	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
18407	ShakespeareFEST Events	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18407	ShakespeareFEST Events	2532	English		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	ShakespeareFEST Events Total							200.00	0.00	200.00	200.00	0.00	200.00
18826	Teen Creative Writing Camp	2532	English		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	14,000.00	6,500.00	20,500.00
18826	Teen Creative Writing Camp	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		516000	Fringe Benefits	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	6,500.00	10,000.00	0.00	0.00	0.00
18826	Teen Creative Writing Camp	2532	English		623000	Professional Fees and Services	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	Teen Creative Writing Camp Total							13,600.00	6,500.00	20,100.00	14,000.00	6,500.00	20,500.00
18868	Wizarding Academy	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Wizarding Academy Total							2,000.00	0.00	2,000.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,700.00	3,000.00	5,700.00
18990	English Dept Support Fund	2532	English		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
18990	English Dept Support Fund	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18990	English Dept Support Fund	2532	English		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	3,000.00	5,000.00	0.00	0.00	0.00
	English Dept Support Fund Total							3,200.00	3,000.00	6,200.00	3,200.00	3,000.00	6,200.00
19032	Cosgrove Seminar	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,150.00	(1,150.00)	0.00
19032	Cosgrove Seminar	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19032	Cosgrove Seminar	2532	English		535000	Miscellaneous Supplies	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
	Cosgrove Seminar Total							1,150.00	(150.00)	1,000.00	1,150.00	(1,150.00)	0.00
19209	Red Riv Valley Writing Project	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,500.00	300.00	1,800.00
19209	Red Riv Valley Writing Project	2532	English		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(1,800.00)	200.00
19209	Red Riv Valley Writing Project	2532	English		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
19209	Red Riv Valley Writing Project	2532	English		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19209	Red Riv Valley Writing Project	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,000.00)	500.00	0.00	0.00	0.00
19209	Red Riv Valley Writing Project	2532	English		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Red Riv Valley Writing Project Total							3,700.00	(1,000.00)	2,700.00	3,700.00	(1,000.00)	2,700.00
19361	Writing Program	2532	English		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19361	Writing Program	2532	English		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	16,000.00	0.00	16,000.00
19361	Writing Program	2532	English		516000	Fringe Benefits	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19361	Writing Program	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
19361	Writing Program	2532	English		535000	Miscellaneous Supplies	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
	Writing Program Total							13,000.00	0.00	13,000.00	16,000.00	0.00	16,000.00
30200	CoArtSci Benefitted Salaries	2532	English		515000	Salaries - Faculty	Permanent Budget	1,202,224.00	(110,020.00)	1,092,204.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2532	English		515000	Salaries - Faculty	Temporary Budget	(148,820.00)	148,820.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2532	English		516000	Fringe Benefits	Temporary Budget	441,479.00	(441,479.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							1,494,883.00	(402,679.00)	1,092,204.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		511000	Salaries-Regular - Benefitted	Temporary Budget	2,177.00	(2,177.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		513000	Temp-Salaries-NonBenefitted	Temporary Budget	105,000.00	(105,000.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		515000	Salaries - Faculty	Temporary Budget	11,697.00	(11,697.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		516000	Fringe Benefits	Temporary Budget	9,837.00	(9,837.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2532	English		517000	Salaries - Graduate Assistants	Temporary Budget	378,000.00	(378,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							506,711.00	(406,711.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2532	English		521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2532	English		535000	Miscellaneous Supplies	Temporary Budget	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							47,000.00	(27,000.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2532	English		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82108	English Grad Student Org	2532	English		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	English Grad Student Org Total							0.00	0.00	0.00	0.00	0.00	0.00
		2532 Total						2,086,044.00	(828,040.00)	1,258,004.00	38,850.00	7,350.00	46,200.00
18329	History Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	900.00	0.00	900.00
18329	History Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18329	History Local	2535	School of Humanities		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18329	History Local	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	History Local Total							1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
18384	Modern Languages Dept - Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,100.00	2,000.00	5,100.00
18384	Modern Languages Dept - Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,400.00	0.00	2,400.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18384	Modern Languages Dept - Local	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	500.00	2,000.00	2,500.00	0.00	0.00	0.00
	Modern Languages Dept - Local Total							3,100.00	2,000.00	5,100.00	3,100.00	2,000.00	5,100.00
18390	Philosophy Local	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,000.00	0.00	11,000.00
18390	Philosophy Local	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18390	Philosophy Local	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Philosophy Local Total							11,000.00	0.00	11,000.00	11,000.00	0.00	11,000.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18863	Northern Plains Ethics Inst.	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	750.00	750.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18863	Northern Plains Ethics Inst.	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Northern Plains Ethics Inst. Total							1,000.00	0.00	1,000.00	1,000.00	750.00	1,750.00
18932	Intensive English Lang Program	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
18932	Intensive English Lang Program	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18932	Intensive English Lang Program	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Intensive English Lang Program Total							500.00	0.00	500.00	500.00	0.00	500.00
18985	Modern Languages Red River	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18985	Modern Languages Red River	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18985	Modern Languages Red River	2535	School of Humanities		532000	Supply/Material - Professional	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Modern Languages Red River Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
19143	Senior Lecturer Support	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	16,500.00	0.00	16,500.00
19143	Senior Lecturer Support	2535	School of Humanities		512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities		513000	Temp-Salaries-NonBenefitted	Permanent Budget	11,500.00	0.00	11,500.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities		516000	Fringe Benefits	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19143	Senior Lecturer Support	2535	School of Humanities		517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Senior Lecturer Support Total							16,500.00	0.00	16,500.00	16,500.00	0.00	16,500.00
30200	CoArtSci Benefitted Salaries	2535	School of Humanities		511000	Salaries-Regular - Benefitted	Permanent Budget	14,204.00	568.00	14,772.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2535	School of Humanities		515000	Salaries - Faculty	Permanent Budget	1,232,346.00	39,724.00	1,272,070.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2535	School of Humanities		515000	Salaries - Faculty	Temporary Budget	32,617.00	(32,617.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2535	School of Humanities		516000	Fringe Benefits	Temporary Budget	608,709.00	(608,709.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							1,887,876.00	(601,034.00)	1,286,842.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		513000	Temp-Salaries-NonBenefitted	Temporary Budget	38,500.00	(38,500.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		515000	Salaries - Faculty	Temporary Budget	9,881.00	(9,881.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		516000	Fringe Benefits	Temporary Budget	4,537.00	(4,537.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2535	School of Humanities		517000	Salaries - Graduate Assistants	Temporary Budget	70,484.00	(70,484.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							123,402.00	(73,402.00)	50,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2535	School of Humanities		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2535	School of Humanities		535000	Miscellaneous Supplies	Temporary Budget	38,350.00	(38,350.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							39,350.00	(29,350.00)	10,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2535	School of Humanities		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79823	Fargo History Project	2535	School of Humanities		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,200.00	0.00	2,200.00
79823	Fargo History Project	2535	School of Humanities		512000	Salaries - Other	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
79823	Fargo History Project	2535	School of Humanities		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
79823	Fargo History Project	2535	School of Humanities		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	Fargo History Project Total							2,200.00	0.00	2,200.00	2,200.00	0.00	2,200.00
85101	Ethnohistory Conference	2535	School of Humanities		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
85101	Ethnohistory Conference	2535	School of Humanities		623000	Professional Fees and Services	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Ethnohistory Conference Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
	2535 Total							2,092,928.00	(701,786.00)	1,391,142.00	42,300.00	2,750.00	45,050.00
18265	IDCs Mathematics	2537	Mathematics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	36,944.00	(32,344.00)	4,600.00
18265	IDCs Mathematics	2537	Mathematics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18265	IDCs Mathematics	2537	Mathematics		472000	Leases, Rents, and Royalties	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18265	IDCs Mathematics	2537	Mathematics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00
18265	IDCs Mathematics	2537	Mathematics		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		515000	Salaries - Faculty	Permanent Budget	26,309.00	(26,309.00)	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		516000	Fringe Benefits	Permanent Budget	9,735.00	(9,535.00)	200.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18265	IDCs Mathematics	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00
	IDCs Mathematics Total							39,544.00	(32,344.00)	7,200.00	39,544.00	(32,344.00)	7,200.00
18582	Math Genealogy Research Proj	2537	Mathematics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,850.00	150.00	5,000.00
18582	Math Genealogy Research Proj	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,500.00	1,500.00	3,000.00
18582	Math Genealogy Research Proj	2537	Mathematics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18582	Math Genealogy Research Proj	2537	Mathematics		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
18582	Math Genealogy Research Proj	2537	Mathematics		512000	Salaries - Other	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		542000	Printing	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
18582	Math Genealogy Research Proj	2537	Mathematics		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Math Genealogy Research Proj Total							6,450.00	500.00	6,950.00	6,450.00	1,650.00	8,100.00
18591	Mathematics Lab Fees	2537	Mathematics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	150.00	0.00	150.00
18591	Mathematics Lab Fees	2537	Mathematics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18591	Mathematics Lab Fees	2537	Mathematics		532000	Supply/Material - Professional	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
	Mathematics Lab Fees Total							150.00	0.00	150.00	150.00	0.00	150.00
20023	Mathematics Department Support	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,300.00	0.00	3,300.00
20023	Mathematics Department Support	2537	Mathematics		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20023	Mathematics Department Support	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	3,300.00	0.00	3,300.00	0.00	0.00	0.00
	Mathematics Department Support Total							3,300.00	0.00	3,300.00	3,300.00	0.00	3,300.00
30200	CoArtSci Benefitted Salaries	2537	Mathematics		511000	Salaries-Regular - Benefitted	Permanent Budget	46,227.00	1,849.00	48,076.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2537	Mathematics		515000	Salaries - Faculty	Permanent Budget	1,481,011.00	42,871.00	1,523,882.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2537	Mathematics		515000	Salaries - Faculty	Temporary Budget	138,497.00	(138,497.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2537	Mathematics		516000	Fringe Benefits	Temporary Budget	743,957.00	(743,957.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,409,692.00	(837,734.00)	1,571,958.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		512000	Salaries - Other	Temporary Budget	23,602.00	(23,602.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		513000	Temp-Salaries-NonBenefitted	Temporary Budget	27,333.00	(27,333.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		514000	Overtime	Temporary Budget	15.00	(15.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		515000	Salaries - Faculty	Temporary Budget	17,167.00	(17,167.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		516000	Fringe Benefits	Temporary Budget	6,791.00	(6,791.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2537	Mathematics		517000	Salaries - Graduate Assistants	Temporary Budget	301,150.00	(301,150.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							376,058.00	(276,058.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2537	Mathematics		535000	Miscellaneous Supplies	Temporary Budget	33,606.00	(33,606.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							33,606.00	(23,606.00)	10,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2537	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	8,742.86	0.00	8,742.86
79813	Simons Foundation (#527204)	2537	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79813	Simons Foundation (#527204)	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	8,742.86	0.00	8,742.86	0.00	0.00	0.00
	Simons Foundation (#527204) Total							8,742.86	0.00	8,742.86	8,742.86	0.00	8,742.86
79814	Simons Foundation (#711907)	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	4,000.00	0.00	4,000.00
79814	Simons Foundation (#711907)	2537	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79814	Simons Foundation (#711907)	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
	Simons Foundation (#711907) Total							4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
79816	Simons Foundation (#850486)	2537	Mathematics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	4,800.00	0.00	4,800.00
79816	Simons Foundation (#850486)	2537	Mathematics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79816	Simons Foundation (#850486)	2537	Mathematics		535000	Miscellaneous Supplies	Permanent Budget	4,800.00	0.00	4,800.00	0.00	0.00	0.00
	Simons Foundation (#850486) Total							4,800.00	0.00	4,800.00	4,800.00	0.00	4,800.00
	2537 Total							2,886,342.86	(1,169,242.00)	1,717,100.86	66,986.86	(30,694.00)	36,292.86
18365	Music Department Local	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	65,000.00	0.00	65,000.00
18365	Music Department Local	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	21,000.00	(20,000.00)	1,000.00
18365	Music Department Local	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18365	Music Department Local	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18365	Music Department Local	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	(12,500.00)	37,500.00	0.00	0.00	0.00
	Music Department Local Total							79,500.00	(12,500.00)	67,000.00	87,000.00	(20,000.00)	67,000.00
18415	Madrigal Dinner	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
18415	Madrigal Dinner	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18415	Madrigal Dinner	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	11,000.00	900.00	11,900.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Madrigal Dinner Total							14,100.00	900.00	15,000.00	15,000.00	0.00	15,000.00
18417	Community Music Project	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00
18417	Community Music Project	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,200.00	0.00	3,200.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18417	Community Music Project	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Community Music Project Total							27,200.00	0.00	27,200.00	40,000.00	0.00	40,000.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,000.00	0.00	4,000.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18419	Fissinger Choral Competition	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
	Fissinger Choral Competition Total							4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,200.00	(7,200.00)	4,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	10,000.00	(9,000.00)	1,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	6,000.00	(5,000.00)	1,000.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	16,000.00	(15,000.00)	1,000.00	0.00	0.00	0.00
18422	Division Of Fine Arts Local	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	(6,200.00)	3,800.00	0.00	0.00	0.00
	Division Of Fine Arts Local Total							27,200.00	(21,200.00)	6,000.00	27,200.00	(21,200.00)	6,000.00
18431	Little Country Theatre	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	16,100.00	6,900.00	23,000.00
18431	Little Country Theatre	2540	Division of Performing Arts		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18431	Little Country Theatre	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18431	Little Country Theatre	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	12,000.00	6,900.00	18,900.00	0.00	0.00	0.00
	Little Country Theatre Total							17,100.00	6,900.00	24,000.00	17,100.00	6,900.00	24,000.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18441	Fine Arts Key Deposits	2540	Division of Performing Arts		621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	Fine Arts Key Deposits Total							300.00	0.00	300.00	300.00	0.00	300.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	120,000.00	0.00	120,000.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	46,800.00	0.00	46,800.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
18447	Music Lesson Course Fee	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	20,000.00	40,200.00	60,200.00	0.00	0.00	0.00
	Music Lesson Course Fee Total							84,800.00	40,200.00	125,000.00	125,000.00	0.00	125,000.00
18466	Choral Festival	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	21,500.00	0.00	21,500.00
18466	Choral Festival	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18466	Choral Festival	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	18,000.00	0.00	18,000.00	0.00	0.00	0.00
	Choral Festival Total							21,500.00	0.00	21,500.00	21,500.00	0.00	21,500.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	22,080.00	(2,080.00)	20,000.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	197,720.00	11,418.00	209,138.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	120,000.00	9,338.00	129,338.00	0.00	0.00	0.00
18597	Fine Arts Student Fee Allocat	2540	Division of Performing Arts		722001	Transfers Out	Permanent Budget	80,300.00	0.00	80,300.00	0.00	0.00	0.00
	Fine Arts Student Fee Allocat Total							219,800.00	9,338.00	229,138.00	219,800.00	9,338.00	229,138.00
19023	Theatre Productions	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19023	Theatre Productions	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
19023	Theatre Productions	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	80,300.00	0.00	80,300.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19023	Theatre Productions	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	40,800.00	0.00	40,800.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19023	Theatre Productions	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	60,000.00	0.00	60,000.00	0.00	0.00	0.00
	Theatre Productions Total							102,300.00	0.00	102,300.00	102,300.00	0.00	102,300.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	66,600.00	(41,600.00)	25,000.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
19182	Fine Arts Clearing Account	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	45,000.00	(41,600.00)	3,400.00	0.00	0.00	0.00
	Fine Arts Clearing Account Total							66,600.00	(41,600.00)	25,000.00	66,600.00	(41,600.00)	25,000.00
19300	Sports Bands	2540	Division of Performing Arts		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,500.00	0.00	4,500.00
19300	Sports Bands	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	13,000.00	(5,500.00)	7,500.00
19300	Sports Bands	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19300	Sports Bands	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19300	Sports Bands	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	15,000.00	(5,500.00)	9,500.00	0.00	0.00	0.00
	Sports Bands Total							20,500.00	(5,500.00)	15,000.00	20,500.00	(5,500.00)	15,000.00
19358	FCH Projects	2540	Division of Performing Arts		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	11,758.00	7,454.00	19,212.00
19358	FCH Projects	2540	Division of Performing Arts		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	22,000.00	0.00	22,000.00
19358	FCH Projects	2540	Division of Performing Arts		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	35,000.00	0.00	35,000.00
19358	FCH Projects	2540	Division of Performing Arts		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
19358	FCH Projects	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	16,550.00	662.00	17,212.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	35,000.00	0.00	35,000.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
19358	FCH Projects	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
	FCH Projects Total							80,550.00	662.00	81,212.00	73,758.00	7,454.00	81,212.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	382,055.00	(74,055.00)	308,000.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	74,055.00	(74,055.00)	0.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		516000	Fringe Benefits	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	125,000.00	0.00	125,000.00	0.00	0.00	0.00
20054	Perf Arts Foundation Clearing	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	160,000.00	0.00	160,000.00	0.00	0.00	0.00
	Perf Arts Foundation Clearing Total							382,055.00	(74,055.00)	308,000.00	382,055.00	(74,055.00)	308,000.00
30200	CoArtSci Benefitted Salaries	2540	Division of Performing Arts		511000	Salaries-Regular - Benefitted	Permanent Budget	206,578.00	8,262.00	214,840.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2540	Division of Performing Arts		515000	Salaries - Faculty	Permanent Budget	1,353,260.00	(77,071.00)	1,276,189.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2540	Division of Performing Arts		516000	Fringe Benefits	Temporary Budget	707,562.00	(707,562.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,267,400.00	(776,371.00)	1,491,029.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		512000	Salaries - Other	Temporary Budget	2,857.00	(2,857.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		513000	Temp-Salaries-NonBenefitted	Temporary Budget	15,143.00	(15,143.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		516000	Fringe Benefits	Temporary Budget	2,434.00	(2,434.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2540	Division of Performing Arts		517000	Salaries - Graduate Assistants	Temporary Budget	32,354.00	(32,354.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							52,788.00	(32,788.00)	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2540	Division of Performing Arts		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Temporary Budget	174,000.00	(174,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							174,000.00	(154,000.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2540	Division of Performing Arts		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2540	Division of Performing Arts		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79778	Opera Ticket Gift	2540	Division of Performing Arts		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
79778	Opera Ticket Gift	2540	Division of Performing Arts		621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Opera Ticket Gift Total							500.00	0.00	500.00	500.00	0.00	500.00
			2540 Total					3,642,193.00	(1,060,014.00)	2,582,179.00	1,202,613.00	(138,663.00)	1,063,950.00
18266	IDCs Physics	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	38,201.00	(10,755.00)	27,446.00
18266	IDCs Physics	2542	Physics		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18266	IDCs Physics	2542	Physics		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,000.00	(2,000.00)	4,000.00
18266	IDCs Physics	2542	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	49,150.00	7,850.00	57,000.00
18266	IDCs Physics	2542	Physics		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		515000	Salaries - Faculty	Permanent Budget	59,946.00	0.00	59,946.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		516000	Fringe Benefits	Permanent Budget	23,105.00	(13,105.00)	10,000.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		521000	Travel	Permanent Budget	1,000.00	5,000.00	6,000.00	0.00	0.00	0.00
18266	IDCs Physics	2542	Physics		535000	Miscellaneous Supplies	Permanent Budget	6,800.00	3,200.00	10,000.00	0.00	0.00	0.00
	IDCs Physics Total							93,351.00	(4,905.00)	88,446.00	93,351.00	(4,905.00)	88,446.00
18504	Physics Lab Fees	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	140.00	(140.00)	0.00
18504	Physics Lab Fees	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	140.00	(140.00)	0.00	0.00	0.00	0.00
18504	Physics Lab Fees	2542	Physics		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab Fees Total							140.00	(140.00)	0.00	140.00	(140.00)	0.00
18516	Optics Lab Fees	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Optics Lab Fees Total							0.00	0.00	0.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	20.00	0.00	20.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	10.00	(5.00)	5.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	30.00	0.00	30.00	0.00	0.00	0.00
18911	Physics Lab fees- LON-CAPA	2542	Physics		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Physics Lab fees- LON-CAPA Total							30.00	0.00	30.00	30.00	(5.00)	25.00
20024	Physics Development Sprt Fund	2542	Physics		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,460.00	40.00	2,500.00
20024	Physics Development Sprt Fund	2542	Physics		512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2542	Physics		516000	Fringe Benefits	Permanent Budget	60.00	0.00	60.00	0.00	0.00	0.00
20024	Physics Development Sprt Fund	2542	Physics		532000	Supply/Material - Professional	Permanent Budget	400.00	40.00	440.00	0.00	0.00	0.00
	Physics Development Sprt Fund Total							2,460.00	40.00	2,500.00	2,460.00	40.00	2,500.00
30200	CoArtSci Benefitted Salaries	2542	Physics		511000	Salaries-Regular - Benefitted	Permanent Budget	62,019.00	2,480.00	64,499.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2542	Physics		515000	Salaries - Faculty	Permanent Budget	877,854.00	30,449.00	908,303.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2542	Physics		515000	Salaries - Faculty	Temporary Budget	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2542	Physics		516000	Fringe Benefits	Temporary Budget	397,824.00	(397,824.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							1,345,197.00	(372,395.00)	972,802.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2542	Physics		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2542	Physics		516000	Fringe Benefits	Temporary Budget	529.00	(529.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2542	Physics		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2542	Physics		517000	Salaries - Graduate Assistants	Temporary Budget	140,000.00	(140,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							140,529.00	(90,529.00)	50,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2542	Physics		521000	Travel	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2542	Physics		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2542	Physics		535000	Miscellaneous Supplies	Temporary Budget	43,000.00	(43,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							44,000.00	(24,000.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2542	Physics		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2542	Physics		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
	2542 Total							1,625,707.00	(491,929.00)	1,133,778.00	95,981.00	(5,010.00)	90,971.00
18373	Political Science PP	2544	Political Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
18373	Political Science PP	2544	Political Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	2,000.00	18,000.00	20,000.00
18373	Political Science PP	2544	Political Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,000.00	5,000.00	25,000.00
18373	Political Science PP	2544	Political Science		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,200.00	0.00	3,200.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science		516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
18373	Political Science PP	2544	Political Science		535000	Miscellaneous Supplies	Permanent Budget	7,000.00	18,000.00	25,000.00	0.00	0.00	0.00
	Political Science PP Total							11,500.00	18,000.00	29,500.00	23,000.00	22,000.00	45,000.00
30200	CoArtSci Benefitted Salaries	2544	Political Science		511000	Salaries-Regular - Benefitted	Permanent Budget	21,635.00	865.00	22,500.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2544	Political Science		515000	Salaries - Faculty	Permanent Budget	607,305.00	25,697.00	633,002.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2544	Political Science		516000	Fringe Benefits	Temporary Budget	264,023.00	(264,023.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							892,963.00	(237,461.00)	655,502.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2544	Political Science		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2544	Political Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30517	CoArtSci Nonben Salaries	2544	Political Science		513000	Temp-Salaries-NonBenefitted	Temporary Budget	31,500.00	(31,500.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2544	Political Science		516000	Fringe Benefits	Temporary Budget	2,906.00	(2,906.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							34,406.00	(29,406.00)	5,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2544	Political Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2544	Political Science		535000	Miscellaneous Supplies	Temporary Budget	6,320.00	(6,320.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							6,320.00	(1,320.00)	5,000.00	0.00	0.00	0.00
		2544 Total						945,189.00	(250,187.00)	695,002.00	23,000.00	22,000.00	45,000.00
18018	Psychology Dept DCE	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18018	Psychology Dept DCE	2546	Psychology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
18018	Psychology Dept DCE	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	14,240.00	25,760.00	40,000.00
18018	Psychology Dept DCE	2546	Psychology		512000	Salaries - Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology		516000	Fringe Benefits	Permanent Budget	440.00	0.00	440.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
18018	Psychology Dept DCE	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	9,300.00	700.00	10,000.00	0.00	0.00	0.00
	Psychology Dept DCE Total							15,740.00	200.00	15,940.00	15,740.00	25,760.00	41,500.00
18268	IDCs Psychology	2546	Psychology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	52,678.00	(8,438.00)	44,240.00
18268	IDCs Psychology	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
18268	IDCs Psychology	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	27,000.00	0.00	27,000.00
18268	IDCs Psychology	2546	Psychology		511000	Salaries-Regular - Benefitted	Permanent Budget	26,546.00	1,062.00	27,608.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		512000	Salaries - Other	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		516000	Fringe Benefits	Permanent Budget	14,632.00	0.00	14,632.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		532000	Supply/Material - Professional	Permanent Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	500.00	19,500.00	20,000.00	0.00	0.00	0.00
18268	IDCs Psychology	2546	Psychology		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Psychology Total							84,678.00	(8,438.00)	76,240.00	84,678.00	(8,438.00)	76,240.00
18850	IDCs Cobre Project-Psych	2546	Psychology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,640.00	(13,640.00)	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		515000	Salaries - Faculty	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		516000	Fringe Benefits	Permanent Budget	640.00	(640.00)	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		521000	Travel	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18850	IDCs Cobre Project-Psych	2546	Psychology		532000	Supply/Material - Professional	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
	IDCs Cobre Project-Psych Total							13,640.00	(13,640.00)	0.00	13,640.00	(13,640.00)	0.00
18851	COBRE Indirects 2	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00
18851	COBRE Indirects 2	2546	Psychology		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology		521000	Travel	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology		532000	Supply/Material - Professional	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18851	COBRE Indirects 2	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	COBRE Indirects 2 Total							300.00	(300.00)	0.00	300.00	(300.00)	0.00
19269	Driving Simulator Core	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
19269	Driving Simulator Core	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	Driving Simulator Core Total							200.00	0.00	200.00	200.00	0.00	200.00
19271	High-Density EEG Core	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00
19271	High-Density EEG Core	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19271	High-Density EEG Core	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	High-Density EEG Core Total							0.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00
19273	Technical Services Core	2546	Psychology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19273	Technical Services Core	2546	Psychology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19273	Technical Services Core	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Technical Services Core Total							0.00	0.00	0.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	32,500.00	0.00	32,500.00
20022	Psychology Department Support	2546	Psychology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology		516000	Fringe Benefits	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology		517000	Salaries - Graduate Assistants	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
20022	Psychology Department Support	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
	Psychology Department Support Total							32,500.00	0.00	32,500.00	32,500.00	0.00	32,500.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22173	Technical Services Core-Intern	2546	Psychology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22173	Technical Services Core-Intern	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Technical Services Core-Intern Total							0.00	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2546	Psychology		511000	Salaries-Regular - Benefitted	Permanent Budget	108,139.00	4,325.00	112,464.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2546	Psychology		515000	Salaries - Faculty	Permanent Budget	1,252,110.00	(31,631.00)	1,220,479.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2546	Psychology		515000	Salaries - Faculty	Temporary Budget	350,874.00	(350,874.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2546	Psychology		516000	Fringe Benefits	Temporary Budget	624,784.00	(624,784.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							2,335,907.00	(1,002,964.00)	1,332,943.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		512000	Salaries - Other	Temporary Budget	8,817.00	(8,817.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		513000	Temp-Salaries-NonBenefitted	Temporary Budget	182,115.00	(182,115.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		514000	Overtime	Temporary Budget	183.00	(183.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		516000	Fringe Benefits	Temporary Budget	16,647.00	(16,647.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2546	Psychology		517000	Salaries - Graduate Assistants	Temporary Budget	131,500.00	(131,500.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							339,282.00	(239,282.00)	100,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2546	Psychology		535000	Miscellaneous Supplies	Temporary Budget	162,840.00	(162,840.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							162,840.00	(142,840.00)	20,000.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2546	Psychology		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2546 Total						2,985,067.00	(1,406,244.00)	1,578,823.00	147,058.00	6,382.00	153,440.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,500.00	300.00	4,800.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	200.00	200.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,500.00	(500.00)	1,000.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		516000	Fringe Benefits	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
18375	Departmental Research Overhead	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
	Departmental Research Overhead Total							6,000.00	500.00	6,500.00	6,000.00	500.00	6,500.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,100.00	(2,100.00)	0.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
18933	Online Departmental Funds- Soc	2548	Sociology, Anthropology		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Online Departmental Funds- Soc Total							2,100.00	(2,100.00)	0.00	2,100.00	(2,100.00)	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	18,531.00	(18,531.00)	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology		515000	Salaries - Faculty	Permanent Budget	10,547.00	(10,547.00)	0.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology		516000	Fringe Benefits	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19074	Sociology Indirects	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
	Sociology Indirects Total							19,147.00	(14,147.00)	5,000.00	18,531.00	(18,531.00)	0.00
30200	CoArtSci Benefitted Salaries	2548	Sociology, Anthropology		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2548	Sociology, Anthropology		515000	Salaries - Faculty	Permanent Budget	621,774.00	27,538.00	649,312.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2548	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	48,858.00	(48,858.00)	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2548	Sociology, Anthropology		516000	Fringe Benefits	Temporary Budget	286,295.00	(286,295.00)	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total							956,927.00	(307,615.00)	649,312.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		513000	Temp-Salaries-NonBenefitted	Temporary Budget	21,333.00	(21,333.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	1,667.00	(1,667.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		516000	Fringe Benefits	Temporary Budget	2,277.00	(2,277.00)	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2548	Sociology, Anthropology		517000	Salaries - Graduate Assistants	Temporary Budget	34,000.00	(34,000.00)	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total							59,277.00	(39,277.00)	20,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
30518	CoArtSci Operating	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Temporary Budget	13,999.00	(13,999.00)	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							13,999.00	(3,999.00)	10,000.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology		515000	Salaries - Faculty	Temporary Budget	8,190.00	(8,190.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology		516000	Fringe Benefits	Temporary Budget	819.00	(819.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2548	Sociology, Anthropology		535000	Miscellaneous Supplies	Temporary Budget	50,079.70	(50,079.70)	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total							59,088.70	(59,088.70)	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2548	Sociology, Anthropology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2548	Sociology, Anthropology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2548 Total					1,116,538.70	(425,726.70)	690,812.00	26,631.00	(20,131.00)	6,500.00	
18269	IDCs Statistics	2550	Statistics	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00	
18269	IDCs Statistics	2550	Statistics	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	424.00	76.00	500.00	
18269	IDCs Statistics	2550	Statistics	512000	Salaries - Other	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	516000	Fringe Benefits	Permanent Budget	74.00	0.00	74.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	532000	Supply/Material - Professional	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	533000	Food and Clothing	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00	0.00
18269	IDCs Statistics	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	50.00	150.00	200.00	0.00	0.00	0.00	0.00
	IDCs Statistics Total						424.00	2,550.00	2,974.00	424.00	2,576.00	3,000.00	
20021	Statistics Department Support	2550	Statistics	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
20021	Statistics Department Support	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	Statistics Department Support Total						0.00	500.00	500.00	0.00	500.00	500.00	
30200	CoArtSci Benefitted Salaries	2550	Statistics	515000	Salaries - Faculty	Permanent Budget	629,147.00	29,593.00	658,740.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2550	Statistics	516000	Fringe Benefits	Temporary Budget	257,316.00	(257,316.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						886,463.00	(227,723.00)	658,740.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2550	Statistics	512000	Salaries - Other	Temporary Budget	8,750.00	(8,750.00)	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2550	Statistics	515000	Salaries - Faculty	Temporary Budget	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2550	Statistics	516000	Fringe Benefits	Temporary Budget	7,239.00	(7,239.00)	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2550	Statistics	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2550	Statistics	517000	Salaries - Graduate Assistants	Temporary Budget	53,280.00	(53,280.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total						109,269.00	(89,269.00)	20,000.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2550	Statistics	535000	Miscellaneous Supplies	Temporary Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Operating Total						5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
30905	GPNDUS/GPOTHER	2550	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUS/GPOTHER	2550	Statistics	515000	Salaries - Faculty	Temporary Budget	630.00	(630.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDUS/GPOTHER	2550	Statistics	516000	Fringe Benefits	Temporary Budget	63.00	(63.00)	0.00	0.00	0.00	0.00	0.00
30905	GPNDUS/GPOTHER	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUS/GPOTHER	2550	Statistics	535000	Miscellaneous Supplies	Temporary Budget	35,639.05	(35,639.05)	0.00	0.00	0.00	0.00	0.00
	GPNDUS/GPOTHER Total						36,332.05	(36,332.05)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2550	Statistics	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2550	Statistics	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2550 Total					1,037,488.05	(350,274.05)	687,214.00	424.00	3,076.00	3,500.00	
19035	Women's Studies Local Fund	2552	Women & Gender Studies	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	9,400.00	(9,400.00)	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	516000	Fringe Benefits	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	517000	Salaries - Graduate Assistants	Permanent Budget	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00	0.00
19035	Women's Studies Local Fund	2552	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
	Women's Studies Local Fund Total						10,900.00	(10,900.00)	0.00	10,900.00	(10,900.00)	0.00	0.00
30200	CoArtSci Benefitted Salaries	2552	Women & Gender Studies	515000	Salaries - Faculty	Permanent Budget	32,719.00	(32,719.00)	0.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2552	Women & Gender Studies	516000	Fringe Benefits	Temporary Budget	6,900.00	(6,900.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						39,619.00	(39,619.00)	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2552	Women & Gender Studies	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2552	Women & Gender Studies	513000	Temp-Salaries-NonBenefitted	Temporary Budget	7,684.00	(7,684.00)	0.00	0.00	0.00	0.00	0.00
30517	CoArtSci Nonben Salaries	2552	Women & Gender Studies	516000	Fringe Benefits	Temporary Budget	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Nonben Salaries Total						9,284.00	(9,284.00)	0.00	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2552	Women & Gender Studies	535000	Miscellaneous Supplies	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Operating Total						1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2552	Women & Gender Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2552	Women & Gender Studies	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552 Total					60,803.00	(60,803.00)	0.00	10,900.00	(10,900.00)	0.00	0.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00	100.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18406	History Local- Tom Isern	2570	Center for Heritage Renewal	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	History Local- Tom Isern Total						100.00	0.00	100.00	0.00	0.00	0.00	100.00
		2570 Total					100.00	0.00	100.00	0.00	0.00	0.00	100.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18271	IDCs Gov School	2572	Center for Science & Math Edu	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Gov School Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
18581	STEM ED Program Fund	2572	Center for Science & Math Edu	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	50.00
18581	STEM ED Program Fund	2572	Center for Science & Math Edu	535000	Miscellaneous Supplies	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	0.00
	STEM ED Program Fund Total						50.00	0.00	50.00	0.00	0.00	0.00	50.00
19081	Governor's School	2572	Center for Science & Math Edu	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19081	Governor's School	2572	Center for Science & Math Edu	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Governor's School Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2572 Total					50.00	0.00	50.00	0.00	0.00	0.00	50.00
18731	Center For Social Research	2574	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	100.00	(100.00)	0.00
18731	Center For Social Research	2574	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	100.00	0.00	100.00
18731	Center For Social Research	2574	Center for Social Research	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	50,000.00	10,000.00	60,000.00
18731	Center For Social Research	2574	Center for Social Research	511000	Salaries-Regular - Benefitted	Permanent Budget	135,720.00	(135,720.00)	0.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	516000	Fringe Benefits	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18731	Center For Social Research	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	Center For Social Research Total						147,720.00	(135,720.00)	12,000.00	50,200.00	9,900.00	60,100.00	
18941	ND Compass Members & Sponsors	2574	Center for Social Research	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18941	ND Compass Members & Sponsors	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	ND Compass Members & Sponsors Total						2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
22165	Center for Social Research	2574	Center for Social Research	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	0.00	0.00	500.00
22165	Center for Social Research	2574	Center for Social Research	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22165	Center for Social Research	2574	Center for Social Research	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
	Center for Social Research Total						500.00	0.00	500.00	500.00	0.00	0.00	500.00
30200	CoArtSci Benefitted Salaries	2574	Center for Social Research	511000	Salaries-Regular - Benefitted	Permanent Budget	4,148.00	187.00	4,335.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2574	Center for Social Research	515000	Salaries - Faculty	Permanent Budget	105,775.00	3,966.00	109,741.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2574	Center for Social Research	516000	Fringe Benefits	Temporary Budget	45,298.00	(45,298.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						155,221.00	(41,145.00)	114,076.00	0.00	0.00	0.00	0.00
		2574 Total					305,441.00	(176,865.00)	128,576.00	52,700.00	9,900.00	62,600.00	
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	(10,000.00)	0.00	10,000.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	(500.00)	0.00	500.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	515000	Salaries - Faculty	Permanent Budget	24,765.00	928.00	25,693.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	516000	Fringe Benefits	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	517000	Salaries - Graduate Assistants	Permanent Budget	21,700.00	0.00	21,700.00	0.00	0.00	0.00	0.00
18325	ND Institute Of Regional Stud	2576	ND Inst of Regional Studies	535000	Miscellaneous Supplies	Permanent Budget	60,000.00	(10,000.00)	50,000.00	0.00	0.00	0.00	0.00
	ND Institute Of Regional Stud Total						113,465.00	(9,072.00)	104,393.00	121,000.00	(10,500.00)	0.00	110,500.00
18354	Pub Class-Study/Field Trip Fee	2576	ND Inst of Regional Studies	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00
18354	Pub Class-Study/Field Trip Fee	2576	ND Inst of Regional Studies	535000	Miscellaneous Supplies	Permanent Budget	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00
	Pub Class-Study/Field Trip Fee Total						2,200.00	0.00	2,200.00	2,200.00	0.00	0.00	2,200.00
30200	CoArtSci Benefitted Salaries	2576	ND Inst of Regional Studies	515000	Salaries - Faculty	Permanent Budget	24,765.00	928.00	25,693.00	0.00	0.00	0.00	0.00
30200	CoArtSci Benefitted Salaries	2576	ND Inst of Regional Studies	516000	Fringe Benefits	Temporary Budget	5,941.00	(5,941.00)	0.00	0.00	0.00	0.00	0.00
	CoArtSci Benefitted Salaries Total						30,706.00	(5,013.00)	25,693.00	0.00	0.00	0.00	0.00
		2576 Total					146,371.00	(14,085.00)	132,286.00	123,200.00	(10,500.00)	0.00	112,700.00
18231	IDCs Human Dev & Ed	2600	Deans Office, Human Sci & Ed	484000	Indirect Costs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Human Dev & Ed Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2600 Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	281,742.00	281,742.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	398,062.00	201,938.00	600,000.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		512000	Salaries - Other	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		515000	Salaries - Faculty	Permanent Budget	237,852.00	74,497.00	312,349.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		516000	Fringe Benefits	Permanent Budget	19,081.00	5,919.00	25,000.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		535000	Miscellaneous Supplies	Permanent Budget	25,504.00	0.00	25,504.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18218	IDCs Coll Of Pharmacy	2650	Deans Office, Health&Human Sci		722001	Transfers Out	Permanent Budget	286,350.00	221,539.00	507,889.00	0.00	0.00	0.00
	IDCs Coll Of Pharmacy Total							579,787.00	301,955.00	881,742.00	398,062.00	483,680.00	881,742.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	30,016.00	30,016.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	25,000.00	(25,000.00)	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		535000	Miscellaneous Supplies	Permanent Budget	0.00	30,016.00	30,016.00	0.00	0.00	0.00
18231	IDCs Human Dev & Ed	2650	Deans Office, Health&Human Sci		722001	Transfers Out	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
	IDCs Human Dev & Ed Total							20,000.00	10,016.00	30,016.00	25,000.00	5,016.00	30,016.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	389.00	10,611.00	11,000.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	30,000.00	0.00	30,000.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		515000	Salaries - Faculty	Permanent Budget	9,779.00	293.00	10,072.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		516000	Fringe Benefits	Permanent Budget	1,275.00	0.00	1,275.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		521000	Travel	Permanent Budget	9,000.00	(2,559.00)	6,441.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		532000	Supply/Material - Professional	Permanent Budget	5,400.00	0.00	5,400.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		535000	Miscellaneous Supplies	Permanent Budget	514.00	0.00	514.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		536000	Office Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		542000	Printing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		621000	Operating Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		623000	Professional Fees and Services	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
18314	College Of Hum Dev & Ed Local	2650	Deans Office, Health&Human Sci		691000	Equipment Over \$5000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	College Of Hum Dev & Ed Local Total							43,168.00	(2,266.00)	40,902.00	30,389.00	10,611.00	41,000.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	480.00	480.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	160.00	0.00	160.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18322	Pharmacy Trust	2650	Deans Office, Health&Human Sci		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Pharmacy Trust Total							1,000.00	0.00	1,000.00	1,160.00	480.00	1,640.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,300.00	0.00	15,300.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		511000	Salaries-Regular - Benefitted	Temporary Budget	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		516000	Fringe Benefits	Permanent Budget	1,300.00	0.00	1,300.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		582000	Rentals/Leases-Building/Land	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
18327	Pharmacy Career Fair	2650	Deans Office, Health&Human Sci		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Pharmacy Career Fair Total							18,400.00	(3,100.00)	15,300.00	15,300.00	0.00	15,300.00
18349	Community Counseling Services	2650	Deans Office, Health&Human Sci		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	7,180.00	7,180.00
18349	Community Counseling Services	2650	Deans Office, Health&Human Sci		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
18349	Community Counseling Services	2650	Deans Office, Health&Human Sci		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18349	Community Counseling Services	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Counseling Services Total							0.00	0.00	0.00	0.00	8,180.00	0.00	8,180.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,875.00	1,125.00	10,000.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	533000	Food and Clothing	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
18376	Prof Pharmacy Program App Fee	2650	Deans Office, Health&Human Sci	623000	Professional Fees and Services	Permanent Budget	3,875.00	0.00	3,875.00	0.00	0.00	0.00	0.00
Prof Pharmacy Program App Fee Total							8,875.00	0.00	8,875.00	8,875.00	1,125.00	10,000.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	28,440.00	6,560.00	35,000.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	25,125.00	1,005.00	26,130.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Permanent Budget	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00
18458	Experiential Program Developme	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Experiential Program Developme Total							34,625.00	1,005.00	35,630.00	28,440.00	9,060.00	37,500.00	0.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18522	Sudro Remodeling Projects	2650	Deans Office, Health&Human Sci	591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Sudro Remodeling Projects Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
19216	Harriett Light Scholarship	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	403.00	0.00	403.00	0.00
19216	Harriett Light Scholarship	2650	Deans Office, Health&Human Sci	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	403.00	0.00	403.00	0.00	0.00	0.00	403.00
Harriett Light Scholarship Total							403.00	0.00	403.00	403.00	0.00	403.00	0.00
20001	Pharmacy Program Support	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00
20001	Pharmacy Program Support	2650	Deans Office, Health&Human Sci	521000	Travel	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
20001	Pharmacy Program Support	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pharmacy Program Support Total							20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	65,463.00	4,537.00	70,000.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	9,011.00	360.00	9,371.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	515000	Salaries - Faculty	Permanent Budget	13,160.00	499.00	13,659.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Permanent Budget	15,881.00	0.00	15,881.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	533000	Food and Clothing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	4,839.00	7,339.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
20002	PNAS College Advancement	2650	Deans Office, Health&Human Sci	623000	Professional Fees and Services	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
PNAS College Advancement Total							64,052.00	5,698.00	69,750.00	65,463.00	4,537.00	70,000.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	47,727.00	10,000.00	57,727.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health&Human Sci	515000	Salaries - Faculty	Permanent Budget	38,624.00	1,464.00	40,088.00	0.00	0.00	0.00	0.00
20031	Miller Family Endowment	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Permanent Budget	11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Miller Family Endowment Total							49,824.00	1,464.00	51,288.00	47,727.00	10,000.00	57,727.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	523,362.00	51,157.00	574,519.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	511000	Salaries-Regular - Benefitted	Temporary Budget	(16,831.00)	16,831.00	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	515000	Salaries - Faculty	Permanent Budget	482,724.00	21,295.00	504,019.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Permanent Budget	4,982,334.00	(143,334.00)	4,839,000.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Temporary Budget	(4,566,376.00)	4,566,376.00	0.00	0.00	0.00	0.00	0.00
CoHHS Benefitted Salary Total							1,405,213.00	4,512,325.00	5,917,538.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	512000	Salaries - Other	Permanent Budget	0.00	8,786.00	8,786.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	240.00	240.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Temporary Budget	0.00	175,923.00	175,923.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	517000	Salaries - Graduate Assistants	Permanent Budget	25,614.00	0.00	25,614.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	0.00	26,001.00	26,001.00	0.00	0.00	0.00	0.00
CoHHS Grad Salary Pools Total							25,614.00	210,950.00	236,564.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	512000	Salaries - Other	Permanent Budget	9,031.00	(9,031.00)	0.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Permanent Budget	240.00	(240.00)	0.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Temporary Budget	398,043.00	(398,043.00)	0.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Temporary Budget	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total						408,464.00	(408,464.00)	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2650	Deans Office, Health&Human Sci	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	26,001.00	(26,001.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total						26,001.00	(26,001.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	511000	Salaries-Regular - Benefitted	Permanent Budget	158,332.00	12,708.00	171,040.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	513000	Temp-Salaries-NonBenefitted	Permanent Budget	26,363.00	(10,127.00)	16,236.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	515000	Salaries - Faculty	Permanent Budget	28,301.00	1,073.00	29,374.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	517000	Salaries - Graduate Assistants	Permanent Budget	241.00	0.00	241.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	254,737.00	0.00	254,737.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Temporary Budget	(58,195.66)	32,163.66	(26,032.00)	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total						410,778.34	35,817.66	446,596.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health&Human Sci	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30516	Deans Office Pharmacy, N & AS	2650	Deans Office, Health&Human Sci	512000	Salaries - Other	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Deans Office Pharmacy, N & AS Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2650	Deans Office, Health&Human Sci	516000	Fringe Benefits	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Temporary Budget	80,534.20	(80,534.20)	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2650	Deans Office, Health&Human Sci	611000	Professional Development	Temporary Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total						81,534.20	(81,534.20)	0.00	0.00	0.00	0.00	0.00
30964	HHS Waivers	2650	Deans Office, Health&Human Sci	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30964	HHS Waivers	2650	Deans Office, Health&Human Sci	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,397,936.00	(147,936.00)	1,250,000.00	0.00	0.00	0.00	0.00
	HHS Waivers Total						1,397,936.00	(147,936.00)	1,250,000.00	0.00	0.00	0.00	0.00
79763	Pharmacy White Coat	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	150.00	50.00	200.00	0.00
79763	Pharmacy White Coat	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79763	Pharmacy White Coat	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	150.00	50.00	200.00	0.00	0.00	0.00	0.00
	Pharmacy White Coat Total						150.00	50.00	200.00	150.00	50.00	200.00	0.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
79853	PHARMACY GIFT FUND	2650	Deans Office, Health&Human Sci	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
	PHARMACY GIFT FUND Total						10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
79859	Native American Prof Program	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
79859	Native American Prof Program	2650	Deans Office, Health&Human Sci	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,600.00	(2,600.00)	1,000.00	0.00
79859	Native American Prof Program	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00
	Native American Prof Program Total						3,600.00	0.00	3,600.00	3,600.00	1,000.00	4,600.00	0.00
82114	CHP Ambassador Care Fund	2650	Deans Office, Health&Human Sci	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	540.00	540.00	0.00
82114	CHP Ambassador Care Fund	2650	Deans Office, Health&Human Sci	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	(500.00)	500.00	0.00
82114	CHP Ambassador Care Fund	2650	Deans Office, Health&Human Sci	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	40.00	1,040.00	0.00	0.00	0.00	0.00
	CHP Ambassador Care Fund Total						1,000.00	40.00	1,040.00	1,000.00	40.00	1,040.00	0.00
	2650 Total						4,612,424.54	4,410,019.46	9,022,444.00	657,569.00	533,779.00	1,191,348.00	0.00
30181	CoHHS Benefitted Salary	2652	HHS Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	179,253.00	43,246.00	222,499.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2652	HHS Business Center	511000	Salaries-Regular - Benefitted	Temporary Budget	36,385.00	(36,385.00)	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2652	HHS Business Center	516000	Fringe Benefits	Temporary Budget	96,515.00	(96,515.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total						312,153.00	(89,654.00)	222,499.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2652	HHS Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	49,894.00	1,781.00	51,675.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2652	HHS Business Center	516000	Fringe Benefits	Temporary Budget	18,500.00	(18,500.00)	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total						68,394.00	(16,719.00)	51,675.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2652	HHS Business Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2652	HHS Business Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2652	HHS Business Center	511000	Salaries-Regular - Benefitted	Permanent Budget	36,443.00	(36,443.00)	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2652	HHS Business Center	516000	Fringe Benefits	Temporary Budget	13,257.00	(13,257.00)	0.00	0.00	0.00	0.00	0.00
	Nursing Differential Tuition Total						49,700.00	(49,700.00)	0.00	0.00	0.00	0.00	0.00
	2652 Total						430,247.00	(156,073.00)	274,174.00	0.00	0.00	0.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,274.00	3,274.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,200.00	(6,975.00)	225.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	516000	Fringe Benefits	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	517000	Salaries - Graduate Assistants	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	0.00
18042	Pharmacy Research Seed Grants	2660	Pharmacy Practice	536000	Office Supplies	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
	Pharmacy Research Seed Grants Total						350.00	2,050.00	2,400.00	7,200.00	(3,701.00)	3,499.00	
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,872.00	1,872.00	
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00	
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	500.00	497.00	997.00	0.00	0.00	0.00	
18261	IDC Pharmacy Practice ETS	2660	Pharmacy Practice	536000	Office Supplies	Permanent Budget	0.00	1,375.00	1,375.00	0.00	0.00	0.00	
	IDC Pharmacy Practice ETS Total						500.00	1,872.00	2,372.00	500.00	1,872.00	2,372.00	
18276	IDC Pharmacy Practice HNE	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,200.00	2,200.00	
18276	IDC Pharmacy Practice HNE	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	(2,500.00)	500.00	
18276	IDC Pharmacy Practice HNE	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(300.00)	2,700.00	0.00	0.00	0.00	
	IDC Pharmacy Practice HNE Total						3,000.00	(300.00)	2,700.00	3,000.00	(300.00)	2,700.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	17,000.00	17,000.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	521000	Travel	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	531000	Supplies - IT Software	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	532000	Supply/Material - Professional	Permanent Budget	0.00	1,100.00	1,100.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	533000	Food and Clothing	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	2,500.00	800.00	3,300.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	536000	Office Supplies	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	611000	Professional Development	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	621000	Operating Fees and Services	Permanent Budget	500.00	1,500.00	2,000.00	0.00	0.00	0.00	
18362	Pharmacy Practice Service	2660	Pharmacy Practice	623000	Professional Fees and Services	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00	
	Pharmacy Practice Service Total						3,000.00	14,500.00	17,500.00	3,000.00	17,000.00	20,000.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,000.00	8,900.00	14,900.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	512000	Salaries - Other	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	516000	Fringe Benefits	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	521000	Travel	Permanent Budget	0.00	700.00	700.00	0.00	0.00	0.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	3,150.00	3,100.00	6,250.00	0.00	0.00	0.00	
18411	Pharmacy Practice MISC	2660	Pharmacy Practice	623000	Professional Fees and Services	Permanent Budget	6,000.00	4,000.00	10,000.00	0.00	0.00	0.00	
	Pharmacy Practice MISC Total						9,500.00	7,850.00	17,350.00	9,500.00	8,900.00	18,400.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,782.00	1,782.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,500.00	(2,200.00)	300.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	516000	Fringe Benefits	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18915	Pharmacy Continuing Education	2660	Pharmacy Practice	621000	Operating Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	Pharmacy Continuing Education Total						2,500.00	0.00	2,500.00	2,500.00	(418.00)	2,082.00	
19241	RB Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19241	RB Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	RB Indirects Total						0.00	500.00	500.00	0.00	500.00	500.00	
19242	CC Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19242	CC Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	CC Indirects Total						0.00	500.00	500.00	0.00	500.00	500.00	
19243	DC Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19243	DC Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	DC Indirects Total						0.00	500.00	500.00	0.00	500.00	500.00	
19247	BM Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19247	BM Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	BM Indirects Total						0.00	500.00	500.00	0.00	500.00	500.00	
19250	JS Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19250	JS Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	JS Indirects Total						0.00	0.00	0.00	0.00	0.00	0.00	
19251	AW Indirects	2660	Pharmacy Practice	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00	
19251	AW Indirects	2660	Pharmacy Practice	535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
	AW Indirects Total						0.00	500.00	500.00	0.00	500.00	500.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19522	Strand Travel Fund	2660	Pharmacy Practice		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19522	Strand Travel Fund	2660	Pharmacy Practice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	400.00	1,100.00	1,500.00
19522	Strand Travel Fund	2660	Pharmacy Practice		521000	Travel	Permanent Budget	0.00	1,150.00	1,150.00	0.00	0.00	0.00
19522	Strand Travel Fund	2660	Pharmacy Practice		535000	Miscellaneous Supplies	Permanent Budget	400.00	(200.00)	200.00	0.00	0.00	0.00
19522	Strand Travel Fund	2660	Pharmacy Practice		611000	Professional Development	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00
	Strand Travel Fund Total							400.00	1,100.00	1,500.00	400.00	1,100.00	1,500.00
30181	CoHHS Benefitted Salary	2660	Pharmacy Practice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2660	Pharmacy Practice		511000	Salaries-Regular - Benefitted	Permanent Budget	982.00	39.00	1,021.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2660	Pharmacy Practice		515000	Salaries - Faculty	Permanent Budget	810,308.00	30,709.00	841,017.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2660	Pharmacy Practice		515000	Salaries - Faculty	Temporary Budget	(58,137.00)	58,137.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2660	Pharmacy Practice		516000	Fringe Benefits	Temporary Budget	273,000.00	(273,000.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							1,026,153.00	(184,115.00)	842,038.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2660	Pharmacy Practice		513000	Temp-Salaries-NonBenefitted	Permanent Budget	402.00	402.00	402.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							0.00	402.00	402.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2660	Pharmacy Practice		513000	Temp-Salaries-NonBenefitted	Permanent Budget	402.00	(402.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2660	Pharmacy Practice		513000	Temp-Salaries-NonBenefitted	Temporary Budget	16,215.00	(16,215.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2660	Pharmacy Practice		516000	Fringe Benefits	Temporary Budget	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total							17,777.00	(17,777.00)	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		511000	Salaries-Regular - Benefitted	Permanent Budget	109,713.00	4,389.00	114,102.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		512000	Salaries - Other	Permanent Budget	43,457.00	0.00	43,457.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		513000	Temp-Salaries-NonBenefitted	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		515000	Salaries - Faculty	Permanent Budget	1,379,075.00	52,267.00	1,431,342.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		515000	Salaries - Faculty	Temporary Budget	(224,476.00)	250,508.00	26,032.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		516000	Fringe Benefits	Temporary Budget	520,588.48	(520,588.48)	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		517000	Salaries - Graduate Assistants	Permanent Budget	1,322.00	0.00	1,322.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2660	Pharmacy Practice		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total							1,829,779.48	(213,424.48)	1,616,355.00	0.00	0.00	0.00
	2660 Total							2,892,959.48	(385,342.48)	2,507,617.00	26,100.00	26,953.00	53,053.00
18274	IDC Public Health LAL	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	4,500.00	4,500.00
18274	IDC Public Health LAL	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,000.00	(500.00)	4,500.00
18274	IDC Public Health LAL	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	4,000.00	9,000.00	0.00	0.00	0.00
	IDC Public Health LAL Total							5,000.00	4,000.00	9,000.00	5,000.00	4,000.00	9,000.00
18950	IDC's Public Health RD	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	47,500.00	(26,752.00)	20,748.00
18950	IDC's Public Health RD	2662	Public Health		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,000.00	0.00	8,000.00
18950	IDC's Public Health RD	2662	Public Health		512000	Salaries - Other	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	11,569.00	459.00	12,028.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health		516000	Fringe Benefits	Permanent Budget	3,720.00	0.00	3,720.00	0.00	0.00	0.00
18950	IDC's Public Health RD	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	IDC's Public Health RD Total							28,289.00	459.00	28,748.00	55,500.00	(26,752.00)	28,748.00
19002	AIPHRC External Service Center	2662	Public Health		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	800.00	0.00	800.00
19002	AIPHRC External Service Center	2662	Public Health		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19002	AIPHRC External Service Center	2662	Public Health		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19002	AIPHRC External Service Center	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	AIPHRC External Service Center Total							200.00	0.00	200.00	800.00	0.00	800.00
19170	IDCs MPH	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	100,000.00	(100,000.00)	0.00
19170	IDCs MPH	2662	Public Health		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	15,400.00	34,600.00	50,000.00
19170	IDCs MPH	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	18,998.00	0.00	18,998.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	26,389.00	(26,389.00)	0.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		516000	Fringe Benefits	Permanent Budget	7,700.00	0.00	7,700.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		521000	Travel	Permanent Budget	2,000.00	3,000.00	5,000.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	2,107.00	595.00	2,702.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		611000	Professional Development	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19170	IDCs MPH	2662	Public Health		722001	Transfers Out	Permanent Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
	IDCs MPH Total							72,794.00	(34,794.00)	38,000.00	115,400.00	(65,400.00)	50,000.00
19350	IDCs Public Health PJC	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19350	IDCs Public Health PJC	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	17,400.00	600.00	18,000.00
19350	IDCs Public Health PJC	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	6,000.00	12,000.00	18,000.00	0.00	0.00	0.00
	IDCs Public Health PJC Total							6,000.00	12,000.00	18,000.00	17,400.00	600.00	18,000.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19351	IDC Public Health PJJ	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19351	IDC Public Health PJJ	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	13,600.00	0.00	13,600.00
19351	IDC Public Health PJJ	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	400.00	13,200.00	13,600.00	0.00	0.00	0.00
	IDC Public Health PJJ Total							400.00	13,200.00	13,600.00	13,600.00	0.00	13,600.00
19352	IDC's Public Health AZH	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	397.00	397.00
19352	IDC's Public Health AZH	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19352	IDC's Public Health AZH	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	IDC's Public Health AZH Total							100.00	0.00	100.00	100.00	397.00	497.00
19353	IDC's Public Health SM	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,329.00	1,329.00
19353	IDC's Public Health SM	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,300.00	(1,300.00)	0.00
19353	IDC's Public Health SM	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
	IDC's Public Health SM Total							800.00	0.00	800.00	1,300.00	29.00	1,329.00
19354	IDC's Public Health ML	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,800.00	1,800.00
19354	IDC's Public Health ML	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	800.00	1,200.00	2,000.00
19354	IDC's Public Health ML	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	800.00	400.00	1,200.00	0.00	0.00	0.00
	IDC's Public Health ML Total							800.00	400.00	1,200.00	800.00	3,000.00	3,800.00
19355	IDC's Public Health LL	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,000.00	(7,000.00)	0.00
19355	IDC's Public Health LL	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
	IDC's Public Health LL Total							7,000.00	(7,000.00)	0.00	7,000.00	(7,000.00)	0.00
19356	IDC's Public Health RJ	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,605.00	1,605.00
19356	IDC's Public Health RJ	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
19356	IDC's Public Health RJ	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(395.00)	1,605.00	0.00	0.00	0.00
	IDC's Public Health RJ Total							2,000.00	(395.00)	1,605.00	2,000.00	(395.00)	1,605.00
19370	Spons. Funding-Public Health	2662	Public Health		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,000.00	7,000.00	8,000.00
19370	Spons. Funding-Public Health	2662	Public Health		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,000.00	2,000.00	10,000.00
19370	Spons. Funding-Public Health	2662	Public Health		516000	Fringe Benefits	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		521000	Travel	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		582000	Rentals/Leases-Building/Land	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19370	Spons. Funding-Public Health	2662	Public Health		623000	Professional Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Spons. Funding-Public Health Total							21,600.00	0.00	21,600.00	9,000.00	9,000.00	18,000.00
20030	Mary J. Berg Professorship	2662	Public Health		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	37,711.00	3,620.00	41,331.00
20030	Mary J. Berg Professorship	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20030	Mary J. Berg Professorship	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	31,455.00	1,192.00	32,647.00	0.00	0.00	0.00
20030	Mary J. Berg Professorship	2662	Public Health		516000	Fringe Benefits	Permanent Budget	8,684.00	0.00	8,684.00	0.00	0.00	0.00
	Mary J. Berg Professorship Total							40,139.00	1,192.00	41,331.00	37,711.00	3,620.00	41,331.00
30181	CoHHS Benefitted Salary	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	115,471.00	83,300.00	198,771.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2662	Public Health		511000	Salaries-Regular - Benefitted	Temporary Budget	33,006.00	(33,006.00)	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	529,037.00	165,477.00	694,514.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2662	Public Health		515000	Salaries - Faculty	Temporary Budget	(5,194.00)	5,194.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2662	Public Health		516000	Fringe Benefits	Temporary Budget	254,368.00	(254,368.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							926,688.00	(33,403.00)	893,285.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2662	Public Health		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	8,446.00	8,446.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	0.00	102,323.00	102,323.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							0.00	110,969.00	110,969.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	5,831.00	(5,831.00)	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total							5,831.00	(5,831.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		511000	Salaries-Regular - Benefitted	Permanent Budget	64,098.00	(64,098.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		513000	Temp-Salaries-NonBenefitted	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		515000	Salaries - Faculty	Permanent Budget	106,118.00	(106,118.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		516000	Fringe Benefits	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		517000	Salaries - Graduate Assistants	Permanent Budget	49,753.00	(49,753.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		535000	Miscellaneous Supplies	Permanent Budget	102,787.00	(102,787.00)	0.00	0.00	0.00	0.00
30315	MPH Differential Tuition (MPH)	2662	Public Health		535000	Miscellaneous Supplies	Temporary Budget	441,323.18	(441,323.18)	0.00	0.00	0.00	0.00
	MPH Differential Tuition (MPH) Total							764,279.18	(764,279.18)	0.00	0.00	0.00	0.00
	2662 Total							1,881,920.18	(703,482.18)	1,178,438.00	265,611.00	(78,901.00)	186,710.00
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	8,600.00	8,600.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,400.00	1,200.00	2,600.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
18023	IDC PSci Mathew	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
	IDC PSci Mathew Total						1,400.00	1,500.00	2,900.00	1,400.00	9,800.00	11,200.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	11,240.00	11,240.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,900.00	(3,340.00)	4,560.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	521000	Travel	Permanent Budget	0.00	3,600.00	3,600.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	531000	Supplies - IT Software	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	4,500.00	(1,000.00)	3,500.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	591000	Repairs	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
18041	IDCs Phrm Sci-Jarajapu	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	2,000.00	3,000.00	5,000.00	0.00	0.00	0.00	
	IDCs Phrm Sci-Jarajapu Total						7,000.00	8,800.00	15,800.00	7,900.00	7,900.00	15,800.00	
18103	Vetter Start-Up	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	650.00	1,350.00	2,000.00	
18103	Vetter Start-Up	2665	Pharmaceutical Sciences	521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
18103	Vetter Start-Up	2665	Pharmaceutical Sciences	531000	Supplies - IT Software	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00	
18103	Vetter Start-Up	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00	
18103	Vetter Start-Up	2665	Pharmaceutical Sciences	591000	Repairs	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00	
	Vetter Start-Up Total						500.00	1,500.00	2,000.00	650.00	1,350.00	2,000.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,700.00	2,700.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	(2,000.00)	1,000.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	1,700.00	1,700.00	0.00	0.00	0.00	
18146	Pharm Sci- Sun Equip Start Up	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00	
	Pharm Sci- Sun Equip Start Up Total						2,000.00	1,700.00	3,700.00	3,000.00	700.00	3,700.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	27,400.00	27,400.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	16,000.00	(4,000.00)	12,000.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	300.00	200.00	500.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	521000	Travel	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	3,700.00	3,700.00	7,400.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00	
18185	IDCs Faculty Start Up SAV	2665	Pharmaceutical Sciences	691000	Equipment Over \$5000	Permanent Budget	10,000.00	5,000.00	15,000.00	0.00	0.00	0.00	
	IDCs Faculty Start Up SAV Total						16,000.00	23,400.00	39,400.00	16,000.00	23,400.00	39,400.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,200.00	2,200.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	19,000.00	(16,000.00)	3,000.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	16,700.00	(16,700.00)	0.00	0.00	0.00	0.00	
18203	IDC PSci Gomez	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00	
	IDC PSci Gomez Total						19,000.00	(16,000.00)	3,000.00	19,000.00	(13,800.00)	5,200.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	80,900.00	(40,900.00)	40,000.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	120,100.00	(120,100.00)	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	105,000.00	105,000.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	70,000.00	(60,000.00)	10,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	81,000.00	0.00	81,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	2,600.00	2,600.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	533000	Food and Clothing	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	536000	Office Supplies	Permanent Budget	0.00	10,400.00	10,400.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	542000	Printing	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	551000	IT Equipment under \$5,000	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	591000	Repairs	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00	
18345	IDCs COBRE - CPH/CSM	2665	Pharmaceutical Sciences	623000	Professional Fees and Services	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	
	IDCs COBRE - CPH/CSM Total						201,000.00	(56,000.00)	145,000.00	201,000.00	(56,000.00)	145,000.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	15,643.00	15,643.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,600.00	(1,600.00)	2,000.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	8,000.00	8,000.00	0.00	0.00	0.00
18606	Leclerc Equipment Start- up	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
	Leclerc Equipment Start- up Total							1,500.00	6,500.00	8,000.00	3,600.00	14,043.00	17,643.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,400.00	(1,400.00)	4,000.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		516000	Fringe Benefits	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		521000	Travel	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	5,400.00	(3,750.00)	1,650.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		542000	Printing	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		602000	IT - Communications	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
19077	Steffen Start Up	2665	Pharmaceutical Sciences		611000	Professional Development	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	Steffen Start Up Total							5,400.00	(1,400.00)	4,000.00	5,400.00	(1,400.00)	4,000.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	714.00	714.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	46,000.00	(43,000.00)	3,000.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	16,000.00	0.00	16,000.00	0.00	0.00	0.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		516000	Fringe Benefits	Permanent Budget	160.00	(10.00)	150.00	0.00	0.00	0.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	1,850.00	1,850.00	0.00	0.00	0.00
19135	IDC PSCI EIL	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	29,840.00	(29,840.00)	0.00	0.00	0.00	0.00
	IDC PSCI EIL Total							46,000.00	(28,000.00)	18,000.00	46,000.00	(42,286.00)	3,714.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,000.00	1,000.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,000.00	3,000.00	5,000.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
19136	IDCs Faculty Startup BL	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	3,500.00	4,500.00	0.00	0.00	0.00
	IDCs Faculty Startup BL Total							2,000.00	4,000.00	6,000.00	2,000.00	4,000.00	6,000.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,000.00	95,314.00	100,314.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		515000	Salaries - Faculty	Permanent Budget	70,637.00	2,677.00	73,314.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		516000	Fringe Benefits	Permanent Budget	0.00	22,000.00	22,000.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		521000	Travel	Permanent Budget	0.00	3,800.00	3,800.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19137	IDCs Pharm Sci O'Rourke	2665	Pharmaceutical Sciences		536000	Office Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
	IDCs Pharm Sci O'Rourke Total							71,637.00	28,677.00	100,314.00	5,000.00	95,314.00	100,314.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,439.00	2,439.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,200.00	23,300.00	27,500.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		552000	Other Equipment under \$5,000	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		591000	Repairs	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
19138	IDCs Pharm Sci Mallik	2665	Pharmaceutical Sciences		621000	Operating Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	IDCs Pharm Sci Mallik Total							4,200.00	9,900.00	14,100.00	4,200.00	25,739.00	29,939.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,500.00	(4,500.00)	4,000.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences		532000	Supply/Material - Professional	Permanent Budget	0.00	2,350.00	2,350.00	0.00	0.00	0.00
19139	IDCs Pharm Sci Guo	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	IDCs Pharm Sci Guo Total							1,000.00	1,350.00	2,350.00	8,500.00	(4,500.00)	4,000.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	16,000.00	8,000.00	24,000.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		535000	Miscellaneous Supplies	Permanent Budget	7,000.00	6,000.00	13,000.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences		552000	Other Equipment under \$5,000	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	611000	Professional Development	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
19140	IDCs Pharm Sci Singh	2665	Pharmaceutical Sciences	621000	Operating Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00	0.00
	IDCs Pharm Sci Singh Total						7,000.00	17,000.00	24,000.00	16,000.00	8,000.00	24,000.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	239.00	239.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19202	AAPS Symposium	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
	AAPS Symposium Total						100.00	0.00	100.00	100.00	239.00	339.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	69,000.00	0.00	69,000.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	850.00	(250.00)	600.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Permanent Budget	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	536000	Office Supplies	Permanent Budget	0.00	16,400.00	16,400.00	0.00	0.00	0.00	0.00
19328	P Sci Graduate Students	2665	Pharmaceutical Sciences	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	P Sci Graduate Students Total						38,850.00	23,150.00	62,000.00	69,000.00	0.00	69,000.00	0.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
22156	PSCI Equipment Usage	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	1,500.00	3,000.00	0.00	0.00	0.00	0.00
	PSCI Equipment Usage Total						1,500.00	1,500.00	3,000.00	1,500.00	1,700.00	3,200.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,959.00	1,959.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22180	COBRE CDTSPC Animal Core Lab	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(41.00)	1,959.00	0.00	0.00	0.00	0.00
	COBRE CDTSPC Animal Core Lab Total						2,000.00	(41.00)	1,959.00	2,000.00	(41.00)	1,959.00	0.00
30181	CoHHS Benefitted Salary	2665	Pharmaceutical Sciences	511000	Salaries-Regular - Benefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	948,123.00	38,954.00	987,077.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Temporary Budget	(70,800.00)	70,800.00	0.00	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Temporary Budget	298,370.00	(298,370.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total						1,178,693.00	(188,616.00)	990,077.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Temporary Budget	885.00	(885.00)	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Permanent Budget	56,549.00	(13,215.00)	43,334.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2665	Pharmaceutical Sciences	517000	Salaries - Graduate Assistants	Temporary Budget	144,150.00	(144,150.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total						201,584.00	(158,250.00)	43,334.00	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2665	Pharmaceutical Sciences	521000	Travel	Temporary Budget	4,655.00	(4,655.00)	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2665	Pharmaceutical Sciences	532000	Supply/Material - Professional	Temporary Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Temporary Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2665	Pharmaceutical Sciences	591000	Repairs	Temporary Budget	7,514.00	(7,514.00)	0.00	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total						39,669.00	(39,669.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	513000	Temp-Salaries-NonBenefitted	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	515000	Salaries - Faculty	Permanent Budget	670,751.00	29,432.00	700,183.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	516000	Fringe Benefits	Temporary Budget	177,335.00	(177,335.00)	0.00	0.00	0.00	0.00	0.00
30310	Pharmacy Differential Tuition	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pharmacy Differential Tuition Total						850,186.00	(147,903.00)	702,283.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2665	Pharmaceutical Sciences	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	14,365.00	0.00	14,365.00	0.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79804	Pancreatic Research	2665	Pharmaceutical Sciences	535000	Miscellaneous Supplies	Permanent Budget	14,365.00	0.00	14,365.00	0.00	0.00	0.00	0.00
	Pancreatic Research Total						14,365.00	0.00	14,365.00	14,365.00	0.00	14,365.00	0.00
	2665 Total						2,712,584.00	(506,902.00)	2,205,682.00	426,615.00	74,158.00	500,773.00	0.00
18039	IDC Nursing MB	2670	Nursing	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18039	IDC Nursing MB	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
18039	IDC Nursing MB	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	18,000.00	19,000.00	0.00	0.00	0.00
	IDC Nursing MB Total							1,000.00	18,000.00	19,000.00	1,000.00	18,000.00	19,000.00
18584	Nursing In/Out	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,350.00	2,650.00	10,000.00
18584	Nursing In/Out	2670	Nursing		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	6,350.00	2,650.00	9,000.00	0.00	0.00	0.00
18584	Nursing In/Out	2670	Nursing		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Nursing In/Out Total							7,350.00	2,650.00	10,000.00	7,350.00	2,650.00	10,000.00
18732	IDCs Nursing	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00
18732	IDCs Nursing	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,700.00	(2,700.00)	4,000.00
18732	IDCs Nursing	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		516000	Fringe Benefits	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	3,100.00	(600.00)	2,500.00	0.00	0.00	0.00
18732	IDCs Nursing	2670	Nursing		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Nursing Total							6,700.00	(600.00)	6,100.00	6,700.00	2,300.00	9,000.00
18814	IDCs Nursing- Heuer	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	49,000.00	(48,250.00)	750.00
18814	IDCs Nursing- Heuer	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
18814	IDCs Nursing- Heuer	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18814	IDCs Nursing- Heuer	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	250.00	250.00	500.00	0.00	0.00	0.00
	IDCs Nursing- Heuer Total							500.00	250.00	750.00	49,200.00	(48,250.00)	950.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1,179.00	1,179.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18822	IDCs Nursing-Buettner-Schmidt	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	750.00	(250.00)	500.00	0.00	0.00	0.00
	IDCs Nursing-Buettner-Schmidt Total							1,000.00	(250.00)	750.00	1,000.00	179.00	1,179.00
19080	IDCs Secor-Turner	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	11,300.00	(11,300.00)	0.00
19080	IDCs Secor-Turner	2670	Nursing		516000	Fringe Benefits	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
19080	IDCs Secor-Turner	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
19080	IDCs Secor-Turner	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
	IDCs Secor-Turner Total							11,300.00	(1,300.00)	10,000.00	11,300.00	(11,300.00)	0.00
19107	School of Nursing Admission	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19107	School of Nursing Admission	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	19,800.00	0.00	19,800.00
19107	School of Nursing Admission	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19107	School of Nursing Admission	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	300.00	18,400.00	18,700.00	0.00	0.00	0.00
19107	School of Nursing Admission	2670	Nursing		621000	Operating Fees and Services	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00
	School of Nursing Admission Total							300.00	19,200.00	19,500.00	19,800.00	0.00	19,800.00
19314	IDC Nursing DAG	2670	Nursing		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	500.00	500.00
19314	IDC Nursing DAG	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	500.00	1,000.00
19314	IDC Nursing DAG	2670	Nursing		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19314	IDC Nursing DAG	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	IDC Nursing DAG Total							500.00	0.00	500.00	500.00	1,000.00	1,500.00
30181	CoHHS Benefitted Salary	2670	Nursing		511000	Salaries-Regular - Benefitted	Permanent Budget	89,233.00	49,987.00	139,220.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2670	Nursing		515000	Salaries - Faculty	Permanent Budget	1,854,929.00	574,308.00	2,429,237.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2670	Nursing		515000	Salaries - Faculty	Temporary Budget	227,130.00	(403,053.00)	(175,923.00)	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2670	Nursing		516000	Fringe Benefits	Temporary Budget	877,900.00	(877,900.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							3,049,192.00	(656,658.00)	2,392,534.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2670	Nursing		512000	Salaries - Other	Permanent Budget	0.00	12,363.00	12,363.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	93,404.00	93,404.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	115,625.00	115,625.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	0.00	215,637.00	215,637.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							0.00	437,029.00	437,029.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30183	CoHHS Other Salary Pools	2670	Nursing		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total							0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	22,296.00	(22,296.00)	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total							22,296.00	(22,296.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		511000	Salaries-Regular - Benefitted	Permanent Budget	44,632.00	(44,632.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		512000	Salaries - Other	Permanent Budget	12,363.00	(12,363.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		513000	Temp-Salaries-NonBenefitted	Permanent Budget	93,404.00	(93,404.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		515000	Salaries - Faculty	Permanent Budget	492,286.00	(492,286.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		516000	Fringe Benefits	Temporary Budget	248,535.00	(248,535.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		517000	Salaries - Graduate Assistants	Permanent Budget	115,625.00	(115,625.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	193,341.00	(193,341.00)	0.00	0.00	0.00	0.00
30311	Nursing Differential Tuition	2670	Nursing		535000	Miscellaneous Supplies	Temporary Budget	(90,801.37)	90,801.37	0.00	0.00	0.00	0.00
	Nursing Differential Tuition Total							1,109,384.63	(1,109,384.63)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2670	Nursing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
79868	Lori Askew Memorial - Aldevron	2670	Nursing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
79868	Lori Askew Memorial - Aldevron	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Lori Askew Memorial - Aldevron Total							500.00	0.00	500.00	500.00	0.00	500.00
85230	Nursing Students Study Abroad	2670	Nursing		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
85230	Nursing Students Study Abroad	2670	Nursing		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
85230	Nursing Students Study Abroad	2670	Nursing		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Nursing Students Study Abroad Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
		2670 Total						4,212,022.63	(1,313,359.63)	2,898,663.00	99,350.00	(35,421.00)	63,929.00
18006	Nursing Career Explorers	2672	Nursing, Sanford Bismarck		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,500.00	3,500.00
18006	Nursing Career Explorers	2672	Nursing, Sanford Bismarck		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18006	Nursing Career Explorers	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
	Nursing Career Explorers Total							2,000.00	0.00	2,000.00	2,000.00	3,500.00	5,500.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,000.00	(16,000.00)	3,000.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	14,000.00	(4,000.00)	10,000.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18939	Nursing at Sanford Health-Bism	2672	Nursing, Sanford Bismarck		691000	Equipment Over \$5000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Nursing at Sanford Health-Bism Total							13,000.00	0.00	13,000.00	33,000.00	(20,000.00)	13,000.00
30181	CoHHS Benefitted Salary	2672	Nursing, Sanford Bismarck		511000	Salaries-Regular - Benefitted	Permanent Budget	144,478.00	5,577.00	150,055.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2672	Nursing, Sanford Bismarck		515000	Salaries - Faculty	Permanent Budget	1,131,917.00	43,099.00	1,175,016.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2672	Nursing, Sanford Bismarck		516000	Fringe Benefits	Temporary Budget	846,825.00	(846,825.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							2,123,220.00	(798,149.00)	1,325,071.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2672	Nursing, Sanford Bismarck		512000	Salaries - Other	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2672	Nursing, Sanford Bismarck		517000	Salaries - Graduate Assistants	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	0.00	30,394.00	30,394.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							0.00	32,394.00	32,394.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2672	Nursing, Sanford Bismarck		512000	Salaries - Other	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2672	Nursing, Sanford Bismarck		512000	Salaries - Other	Temporary Budget	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2672	Nursing, Sanford Bismarck		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total							3,020.00	(3,020.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	30,394.00	(30,394.00)	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total							30,394.00	(30,394.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2672	Nursing, Sanford Bismarck		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2672	Nursing, Sanford Bismarck		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2672 Total						2,171,634.00	(799,169.00)	1,372,465.00	35,000.00	(16,500.00)	18,500.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,372,900.00	323,750.00	2,696,650.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		511000	Salaries-Regular - Benefitted	Permanent Budget	1,680,967.00	58,006.00	1,738,973.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		512000	Salaries - Other	Permanent Budget	105,000.00	0.00	105,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		515000	Salaries - Faculty	Permanent Budget	69,688.00	2,788.00	72,476.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		516000	Fringe Benefits	Permanent Budget	643,761.00	36,239.00	680,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		521000	Travel	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		531000	Supplies - IT Software	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		533000	Food and Clothing	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		536000	Office Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		541000	Postage	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		551000	IT Equipment under \$5,000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		582000	Rentals/Leases-Building/Land	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		621000	Operating Fees and Services	Permanent Budget	42,000.00	0.00	42,000.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		623000	Professional Fees and Services	Permanent Budget	1,950.00	0.00	1,950.00	0.00	0.00	0.00
18532	Family Healthcare Pharmacy	2675	Family Healthcare Pharmacy		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Family Healthcare Pharmacy Total							2,599,616.00	97,033.00	2,696,649.00	2,372,900.00	323,750.00	2,696,650.00
		2675 Total						2,599,616.00	97,033.00	2,696,649.00	2,372,900.00	323,750.00	2,696,650.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	572,195.00	45,095.00	617,290.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		511000	Salaries-Regular - Benefitted	Permanent Budget	311,028.00	27,812.00	338,840.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		512000	Salaries - Other	Permanent Budget	28,000.00	89,220.00	117,220.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		516000	Fringe Benefits	Permanent Budget	146,937.00	3,063.00	150,000.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		521000	Travel	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		536000	Office Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		541000	Postage	Permanent Budget	30.00	0.00	30.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		542000	Printing	Permanent Budget	1,750.00	0.00	1,750.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		591000	Repairs	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		621000	Operating Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19296	Family Healthcare Pharm South	2676	Family HealthCare Pharm South		623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Family Healthcare Pharm South Total							497,195.00	120,095.00	617,290.00	572,195.00	45,095.00	617,290.00
		2676 Total						497,195.00	120,095.00	617,290.00	572,195.00	45,095.00	617,290.00
18152	Allied Science Course Fee	2680	Allied Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	984.00	0.00	984.00
18152	Allied Science Course Fee	2680	Allied Sciences		535000	Miscellaneous Supplies	Permanent Budget	580.00	0.00	580.00	0.00	0.00	0.00
	Allied Science Course Fee Total							580.00	0.00	580.00	984.00	0.00	984.00
18349	Community Counseling Services	2680	Allied Sciences		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,200.00	(6,200.00)	0.00
18349	Community Counseling Services	2680	Allied Sciences		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00
18349	Community Counseling Services	2680	Allied Sciences		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		531000	Supplies - IT Software	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		532000	Supply/Material - Professional	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		533000	Food and Clothing	Permanent Budget	1,048.00	(1,048.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		536000	Office Supplies	Permanent Budget	602.00	(602.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		602000	IT - Communications	Permanent Budget	750.00	(750.00)	0.00	0.00	0.00	0.00
18349	Community Counseling Services	2680	Allied Sciences		621000	Operating Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	Community Counseling Services Total							8,200.00	(8,200.00)	0.00	8,200.00	(8,200.00)	0.00
30181	CoHHS Benefitted Salary	2680	Allied Sciences		511000	Salaries-Regular - Benefitted	Permanent Budget	43,800.00	1,752.00	45,552.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2680	Allied Sciences		515000	Salaries - Faculty	Permanent Budget	80,747.00	3,230.00	83,977.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2680	Allied Sciences		516000	Fringe Benefits	Temporary Budget	66,475.00	(66,475.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							191,022.00	(61,493.00)	129,529.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2680	Allied Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	3,152.00	3,152.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2680	Allied Sciences		535000	Miscellaneous Supplies	Permanent Budget	0.00	712,132.00	712,132.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							0.00	715,284.00	715,284.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2680	Allied Sciences		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,152.00	(3,152.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2680	Allied Sciences		513000	Temp-Salaries-NonBenefitted	Temporary Budget	3,089.00	(3,089.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2680	Allied Sciences		516000	Fringe Benefits	Temporary Budget	485.00	(485.00)	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total							6,726.00	(6,726.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2680	Allied Sciences		535000	Miscellaneous Supplies	Permanent Budget	712,132.00	(712,132.00)	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total							712,132.00	(712,132.00)	0.00	0.00	0.00	0.00
		2680 Total						918,660.00	(73,267.00)	845,393.00	9,184.00	(8,200.00)	984.00
18153	Natira Mullet Startup	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	7,500.00	7,500.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18153	Natira Mullet Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	(7,500.00)	0.00	
18153	Natira Mullet Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	0.00	1,400.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
18153	Natira Mullet Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
Natira Mullet Startup Total							7,500.00	0.00	7,500.00	7,500.00	0.00	7,500.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	7,200.00	7,200.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	(7,500.00)	0.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	(300.00)	1,100.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
18154	Carmen Kho Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
Carmen Kho Startup Total							7,500.00	(300.00)	7,200.00	7,500.00	(300.00)	7,200.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	5,410.00	5,410.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,500.00	(6,910.00)	590.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	2,500.00	(1,000.00)	1,500.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	1,200.00	(200.00)	1,000.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	1,400.00	(400.00)	1,000.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,200.00	(200.00)	1,000.00	0.00	0.00	0.00	
18155	Leanna McWood Startup	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	1,200.00	300.00	1,500.00	0.00	0.00	0.00	
Leanna McWood Startup Total							7,500.00	(1,500.00)	6,000.00	7,500.00	(1,500.00)	6,000.00	
18305	CDFS - James Deal	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,007.00	193.00	1,200.00	
18305	CDFS - James Deal	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	757.00	0.00	757.00	0.00	0.00	0.00	
18305	CDFS - James Deal	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
CDFS - James Deal Total							1,007.00	0.00	1,007.00	1,007.00	193.00	1,200.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30,983.00	(20,983.00)	10,000.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	(500.00)	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	700.00	1,300.00	2,000.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	512000	Salaries - Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	516000	Fringe Benefits	Permanent Budget	419.00	381.00	800.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	517000	Salaries - Graduate Assistants	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	521000	Travel	Permanent Budget	510.00	490.00	1,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	514.00	(314.00)	200.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	611000	Professional Development	Permanent Budget	1,640.00	360.00	2,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	621000	Operating Fees and Services	Permanent Budget	600.00	400.00	1,000.00	0.00	0.00	0.00	
18351	Dept Of CDfs Local	2682	Human Dev and Family Science	722001	Transfers Out	Permanent Budget	22,500.00	(22,500.00)	0.00	0.00	0.00	0.00	
Dept Of CDfs Local Total							32,183.00	(21,183.00)	11,000.00	32,183.00	(20,183.00)	12,000.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	270.00	180.00	450.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	541000	Postage	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	611000	Professional Development	Permanent Budget	20.00	(20.00)	0.00	0.00	0.00	0.00	
18460	Family Therapy Center	2682	Human Dev and Family Science	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Family Therapy Center Total							270.00	180.00	450.00	270.00	180.00	450.00	
18871	Wen Wang Startup	2682	Human Dev and Family Science	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	7,621.00	0.00	7,621.00	
18871	Wen Wang Startup	2682	Human Dev and Family Science	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18871	Wen Wang Startup	2682	Human Dev and Family Science	535000	Miscellaneous Supplies	Permanent Budget	6,621.00	0.00	6,621.00	0.00	0.00	0.00	
18871	Wen Wang Startup	2682	Human Dev and Family Science	536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
Wen Wang Startup Total													
18997	IDCs CDFS JH	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	7,621.00	0.00	7,621.00	7,621.00	0.00	7,621.00
18997	IDCs CDFS JH	2682	Human Dev and Family Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	718.00	(361.00)	357.00
18997	IDCs CDFS JH	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	600.00	900.00
18997	IDCs CDFS JH	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	1,018.00	(118.00)	900.00	0.00	0.00	0.00
IDCs CDFS JH Total								1,018.00	(118.00)	900.00	1,018.00	239.00	1,257.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	420.00	0.00	420.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		512000	Salaries - Other	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19024	Start up CDSF- CMcG	2682	Human Dev and Family Science		521000	Travel	Permanent Budget	420.00	(200.00)	220.00	0.00	0.00	0.00
Start up CDSF- CMcG Total								620.00	(200.00)	420.00	420.00	0.00	420.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,518.00	1,262.00	5,780.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	800.00	0.00	800.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	1,600.00	700.00	2,300.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		541000	Postage	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		542000	Printing	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		621000	Operating Fees and Services	Permanent Budget	718.00	(18.00)	700.00	0.00	0.00	0.00
19050	Linked Lives Lab	2682	Human Dev and Family Science		623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
Linked Lives Lab Total								5,318.00	682.00	6,000.00	5,318.00	1,262.00	6,580.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	588.00	(588.00)	0.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	300.00	300.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	588.00	(288.00)	300.00	0.00	0.00	0.00
19122	Mental Health and Aging	2682	Human Dev and Family Science		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Mental Health and Aging Total								588.00	(288.00)	300.00	588.00	(288.00)	300.00
30181	CoHHS Benefitted Salary	2682	Human Dev and Family Science		515000	Salaries - Faculty	Permanent Budget	983,437.00	37,272.00	1,020,709.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2682	Human Dev and Family Science		515000	Salaries - Faculty	Temporary Budget	111,254.00	(53,133.00)	58,121.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2682	Human Dev and Family Science		516000	Fringe Benefits	Temporary Budget	451,040.00	(451,040.00)	0.00	0.00	0.00	0.00
CoHHS Benefitted Salary Total								1,545,731.00	(466,901.00)	1,078,830.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		512000	Salaries - Other	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	11,187.00	11,187.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		516000	Fringe Benefits	Temporary Budget	595.00	(595.00)	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		517000	Salaries - Graduate Assistants	Permanent Budget	95,137.00	0.00	95,137.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		517000	Salaries - Graduate Assistants	Temporary Budget	24,847.00	(24,847.00)	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	28,918.00	28,918.00	0.00	0.00	0.00
CoHHS Grad Salary Pools Total								120,579.00	14,863.00	135,442.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2682	Human Dev and Family Science		512000	Salaries - Other	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2682	Human Dev and Family Science		513000	Temp-Salaries-NonBenefitted	Permanent Budget	11,187.00	(11,187.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2682	Human Dev and Family Science		513000	Temp-Salaries-NonBenefitted	Temporary Budget	11,171.00	(11,171.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2682	Human Dev and Family Science		516000	Fringe Benefits	Temporary Budget	3,070.00	(3,070.00)	0.00	0.00	0.00	0.00
CoHHS Other Salary Pools Total								25,628.00	(25,628.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	28,918.00	(28,918.00)	0.00	0.00	0.00	0.00
CoHHS Operating budget Total								28,918.00	(28,918.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2682	Human Dev and Family Science		515000	Salaries - Faculty	Temporary Budget	7,770.00	(7,770.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2682	Human Dev and Family Science		516000	Fringe Benefits	Temporary Budget	777.00	(777.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Temporary Budget	84,569.00	(84,569.00)	0.00	0.00	0.00	0.00
GPNDU/GPOTHER Total								93,116.00	(93,116.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2682	Human Dev and Family Science		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2682	Human Dev and Family Science		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Self Support Courses-New Fund Total								0.00	0.00	0.00	0.00	0.00	0.00
		2682 Total						1,885,097.00	(622,427.00)	1,262,670.00	70,925.00	(20,397.00)	50,528.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	15,000.00	(3,000.00)	12,000.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300.00	9,700.00	10,000.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		516000	Fringe Benefits	Permanent Budget	500.00	1,000.00	1,500.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		532000	Supply/Material - Professional	Permanent Budget	0.00	4,500.00	4,500.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		611000	Professional Development	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18353	HNES Local Fund	2684	Health, Nutrition & Exercise		623000	Professional Fees and Services	Permanent Budget	800.00	3,700.00	4,500.00	0.00	0.00	0.00
	HNES Local Fund Total							4,800.00	10,200.00	15,000.00	18,800.00	6,700.00	25,500.00
18938	HNES 800 Cafe	2684	Health, Nutrition & Exercise		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,600.00	0.00	1,600.00
18938	HNES 800 Cafe	2684	Health, Nutrition & Exercise		532000	Supply/Material - Professional	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
	HNES 800 Cafe Total							1,600.00	0.00	1,600.00	1,600.00	0.00	1,600.00
19244	MD Indirects	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	2,300.00	2,300.00
19244	MD Indirects	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,300.00	2,300.00	0.00	0.00	0.00
	MD Indirects Total							0.00	2,300.00	2,300.00	0.00	2,300.00	2,300.00
19245	KH Indirects	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	600.00	600.00
19245	KH Indirects	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
	KH Indirects Total							0.00	600.00	600.00	0.00	600.00	600.00
19246	EH Indirects	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
19246	EH Indirects	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	EH Indirects Total							0.00	100.00	100.00	0.00	100.00	100.00
19248	RMC Indirects	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
19248	RMC Indirects	2684	Health, Nutrition & Exercise		521000	Travel	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19248	RMC Indirects	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
19248	RMC Indirects	2684	Health, Nutrition & Exercise		623000	Professional Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
	RMC Indirects Total							0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
19249	SS Indirects	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1,900.00	1,900.00
19249	SS Indirects	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,900.00	1,900.00	0.00	0.00	0.00
	SS Indirects Total							0.00	1,900.00	1,900.00	0.00	1,900.00	1,900.00
30181	CoHHS Benefitted Salary	2684	Health, Nutrition & Exercise		511000	Salaries-Regular - Benefitted	Permanent Budget	35,796.00	(35,796.00)	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2684	Health, Nutrition & Exercise		515000	Salaries - Faculty	Permanent Budget	1,329,398.00	65,383.00	1,394,781.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2684	Health, Nutrition & Exercise		515000	Salaries - Faculty	Temporary Budget	109,103.00	(109,103.00)	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2684	Health, Nutrition & Exercise		516000	Fringe Benefits	Temporary Budget	610,569.00	(610,569.00)	0.00	0.00	0.00	0.00
30181	CoHHS Benefitted Salary	2684	Health, Nutrition & Exercise		518000	Other Taxable Compensation	Temporary Budget	6,800.00	(6,800.00)	0.00	0.00	0.00	0.00
	CoHHS Benefitted Salary Total							2,091,666.00	(696,885.00)	1,394,781.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		512000	Salaries - Other	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	40,738.00	40,738.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		516000	Fringe Benefits	Temporary Budget	830.00	(830.00)	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		517000	Salaries - Graduate Assistants	Permanent Budget	77,500.00	0.00	77,500.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		517000	Salaries - Graduate Assistants	Temporary Budget	26,387.00	(26,387.00)	0.00	0.00	0.00	0.00
30182	CoHHS Grad Salary Pools	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	145,616.00	145,616.00	0.00	0.00	0.00
	CoHHS Grad Salary Pools Total							104,717.00	159,637.00	264,354.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2684	Health, Nutrition & Exercise		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2684	Health, Nutrition & Exercise		512000	Salaries - Other	Temporary Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Permanent Budget	40,738.00	(40,738.00)	0.00	0.00	0.00	0.00
30183	CoHHS Other Salary Pools	2684	Health, Nutrition & Exercise		513000	Temp-Salaries-NonBenefitted	Temporary Budget	(40,738.00)	40,738.00	0.00	0.00	0.00	0.00
	CoHHS Other Salary Pools Total							1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		521000	Travel	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		532000	Supply/Material - Professional	Temporary Budget	1,072.00	(1,072.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	128,563.00	(128,563.00)	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	(12,477.00)	12,477.00	0.00	0.00	0.00	0.00
30187	CoHHS Operating budget	2684	Health, Nutrition & Exercise		611000	Professional Development	Temporary Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	CoHHS Operating budget Total							119,158.00	(119,158.00)	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	19,053.00	(19,053.00)	0.00	0.00	0.00	0.00
30318	MAT Differential Tuition	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	6,675.77	(6,675.77)	0.00	0.00	0.00	0.00
	MAT Differential Tuition Total							25,728.77	(25,728.77)	0.00	0.00	0.00	0.00
30518	CoArtSci Operating	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CoArtSci Operating Total							0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2684	Health, Nutrition & Exercise		515000	Salaries - Faculty	Temporary Budget	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2684	Health, Nutrition & Exercise		516000	Fringe Benefits	Temporary Budget	168.00	(168.00)	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDU/GPOTHER	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Temporary Budget	22,698.00	(22,698.00)	0.00	0.00	0.00	0.00
	GPNDU/GPOTHER Total							24,546.00	(24,546.00)	0.00	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2684	Health, Nutrition & Exercise		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30922	Self Support Courses-New Fund	2684	Health, Nutrition & Exercise		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2684 Total						2,373,215.77	(690,580.77)	1,682,635.00	20,400.00	13,600.00	34,000.00
18324	CSM DO Indirects	2700	Deans Office, Science & Math		478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	CSM DO Indirects Total							0.00	0.00	0.00	0.00	0.00	0.00
		2700 Total						0.00	0.00	0.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	8,000.00	0.00	8,000.00
18817	RR VA Certification Processing	2801	Registration & Records		512000	Salaries - Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		521000	Travel	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		611000	Professional Development	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
18817	RR VA Certification Processing	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	RR VA Certification Processing Total							8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
19131	Student Record	2801	Registration & Records		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	30,000.00	75,200.00	105,200.00
19131	Student Record	2801	Registration & Records		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200,000.00	0.00	200,000.00
19131	Student Record	2801	Registration & Records		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
19131	Student Record	2801	Registration & Records		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		512000	Salaries - Other	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		516000	Fringe Benefits	Permanent Budget	620.00	(620.00)	0.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		521000	Travel	Permanent Budget	25,000.00	(9,000.00)	16,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		531000	Supplies - IT Software	Permanent Budget	70,000.00	114,500.00	184,500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		532000	Supply/Material - Professional	Permanent Budget	6,000.00	6,700.00	12,700.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		535000	Miscellaneous Supplies	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		536000	Office Supplies	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		541000	Postage	Permanent Budget	5,000.00	(3,800.00)	1,200.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		542000	Printing	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	4,180.00	6,420.00	10,600.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		552000	Other Equipment under \$5,000	Permanent Budget	1,800.00	(800.00)	1,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		581000	Rentals/Lease-Equipment&Other	Permanent Budget	35,000.00	(15,000.00)	20,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		602000	IT - Communications	Permanent Budget	8,000.00	2,000.00	10,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		611000	Professional Development	Permanent Budget	25,000.00	(10,000.00)	15,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	17,000.00	(14,000.00)	3,000.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		623000	Professional Fees and Services	Permanent Budget	5,000.00	(2,700.00)	2,300.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		682000	Land and Buildings	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19131	Student Record	2801	Registration & Records		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Record Total							231,600.00	73,700.00	305,300.00	230,100.00	75,200.00	305,300.00
30341	Registration & Records	2801	Registration & Records		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		511000	Salaries-Regular - Benefitted	Permanent Budget	1,097,266.00	35,229.00	1,132,495.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		511000	Salaries-Regular - Benefitted	Temporary Budget	(37,539.00)	(91,839.00)	(129,378.00)	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		516000	Fringe Benefits	Temporary Budget	577,288.92	(514,802.82)	62,486.10	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		521000	Travel	Permanent Budget	5,085.00	0.00	5,085.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		532000	Supply/Material - Professional	Permanent Budget	473.00	0.00	473.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		535000	Miscellaneous Supplies	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		542000	Printing	Permanent Budget	3,234.00	0.00	3,234.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		581000	Rentals/Lease-Equipment&Other	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		611000	Professional Development	Permanent Budget	5,700.00	0.00	5,700.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30341	Registration & Records	2801	Registration & Records		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Registration & Records Total							1,715,507.92	(571,412.82)	1,144,095.10	0.00	0.00	0.00
		2801 Total						1,956,107.92	(497,712.82)	1,457,395.10	238,100.00	75,200.00	313,300.00
19365	Career Service Fee	2802	Career and Advising Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	62,363.00	3,973.00	66,336.00
19365	Career Service Fee	2802	Career and Advising Center		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	500,000.00	30,000.00	530,000.00
19365	Career Service Fee	2802	Career and Advising Center		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19365	Career Service Fee	2802	Career and Advising Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget	
Fund Code	Description	Dept ID	Description		Acct Code	Description								
19365	Career Service Fee	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	322,015.00	34,203.00	356,218.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		512000	Salaries - Other	Permanent Budget	41,000.00	0.00	41,000.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		516000	Fringe Benefits	Permanent Budget	160,748.00	0.00	160,748.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		521000	Travel	Permanent Budget	12,500.00	750.00	13,250.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		531000	Supplies - IT Software	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		532000	Supply/Material - Professional	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		533000	Food and Clothing	Permanent Budget	550.00	200.00	750.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		536000	Office Supplies	Permanent Budget	200.00	100.00	300.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		541000	Postage	Permanent Budget	100.00	30.00	130.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		542000	Printing	Permanent Budget	100.00	900.00	1,000.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		552000	Other Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		571000	Insurance	Permanent Budget	300.00	(100.00)	200.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		602000	IT - Communications	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		611000	Professional Development	Permanent Budget	12,500.00	750.00	13,250.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		621000	Operating Fees and Services	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		623000	Professional Fees and Services	Permanent Budget	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
19365	Career Service Fee	2802	Career and Advising Center		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Career Service Fee Total														
								562,363.00	33,683.00	596,046.00	562,363.00	33,973.00	596,336.00	
19366	Career Center Events	2802	Career and Advising Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	19,525.00	4,225.00	23,750.00	
19366	Career Center Events	2802	Career and Advising Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	375,000.00	15,000.00	390,000.00	
19366	Career Center Events	2802	Career and Advising Center		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	158,950.00	4,425.00	163,375.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		516000	Fringe Benefits	Permanent Budget	85,400.00	0.00	85,400.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		521000	Travel	Permanent Budget	0.00	2,250.00	2,250.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		531000	Supplies - IT Software	Permanent Budget	2,500.00	(2,000.00)	500.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		532000	Supply/Material - Professional	Permanent Budget	2,750.00	(1,750.00)	1,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		533000	Food and Clothing	Permanent Budget	34,000.00	2,000.00	36,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	15,000.00	25,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		536000	Office Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		541000	Postage	Permanent Budget	50.00	300.00	350.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		542000	Printing	Permanent Budget	12,000.00	(1,000.00)	11,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		552000	Other Equipment under \$5,000	Permanent Budget	5,000.00	(4,500.00)	500.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		571000	Insurance	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		581000	Rentals/Lease-Equipment&Other	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		582000	Rentals/Leases-Building/Land	Permanent Budget	55,000.00	0.00	55,000.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		611000	Professional Development	Permanent Budget	4,500.00	(2,250.00)	2,250.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		621000	Operating Fees and Services	Permanent Budget	10,000.00	6,500.00	16,500.00	0.00	0.00	0.00	
19366	Career Center Events	2802	Career and Advising Center		623000	Professional Fees and Services	Permanent Budget	6,750.00	250.00	7,000.00	0.00	0.00	0.00	
Career Center Events Total														
								394,525.00	19,225.00	413,750.00	394,525.00	19,225.00	413,750.00	
30200	CoArtSci Benefitted Salaries	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
CoArtSci Benefitted Salaries Total														
								0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	82,166.00	7,804.00	89,970.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		516000	Fringe Benefits	Temporary Budget	37,570.09	(33,228.17)	4,341.92	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30513	Dir's Office College Of Univ St	2802	Career and Advising Center		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Dir's Office College Of Univ St Total														
								119,736.09	(25,424.17)	94,311.92	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center		511000	Salaries-Regular - Benefitted	Permanent Budget	73,951.00	(1,563.00)	72,388.00	0.00	0.00	0.00	
30910	Internship Program	2802	Career and Advising Center		512000	Salaries - Other	Permanent Budget	1,500.00	10,500.00	12,000.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30910	Internship Program	2802	Career and Advising Center	513000	Temp-Salaries-NonBenefitted	Permanent Budget	70,200.00	0.00	70,200.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	516000	Fringe Benefits	Temporary Budget	42,207.67	(37,561.63)	4,646.04	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	517000	Salaries - Graduate Assistants	Permanent Budget	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	533000	Food and Clothing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	535000	Miscellaneous Supplies	Permanent Budget	642.00	0.00	642.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	536000	Office Supplies	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	571000	Insurance	Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30910	Internship Program	2802	Career and Advising Center	621000	Operating Fees and Services	Permanent Budget	34,291.00	0.00	34,291.00	0.00	0.00	0.00	0.00
	Internship Program Total						233,516.67	(39,124.63)	194,392.04	0.00	0.00	0.00	0.00
		2802 Total					1,310,140.76	(11,640.80)	1,298,499.96	956,888.00	53,198.00	1,010,086.00	
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	336,417.00	11,378.00	347,795.00	0.00	0.00	0.00	0.00
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(45,870.00)	100.00	(45,770.00)	0.00	0.00	0.00	0.00
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	145,349.39	(128,178.71)	17,170.68	0.00	0.00	0.00	0.00
30791	Academic Advising-Arts&Science	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	11,950.00	(550.00)	11,400.00	0.00	0.00	0.00	0.00
	Academic Advising-Arts&Science Total						447,846.39	(117,250.71)	330,595.68	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	281,555.00	9,591.00	291,146.00	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(10,046.00)	10,046.00	0.00	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	145,759.06	(129,153.91)	16,605.15	0.00	0.00	0.00	0.00
30792	Academic Advising-HlthProf&Hum	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	10,650.00	(1,650.00)	9,000.00	0.00	0.00	0.00	0.00
	Academic Advising-HlthProf&Hum Total						427,918.06	(111,166.91)	316,751.15	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	177,180.00	5,330.00	182,510.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(16,750.00)	16,750.00	0.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	512000	Salaries - Other	Permanent Budget	8,642.00	0.00	8,642.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	512000	Salaries - Other	Temporary Budget	(7,827.00)	7,827.00	0.00	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	83,798.03	(73,445.05)	10,352.98	0.00	0.00	0.00	0.00
30793	Academic Advising-Career&Advis	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	700.00	9,050.00	9,750.00	0.00	0.00	0.00	0.00
	Academic Advising-Career&Advis Total						245,743.03	(34,488.05)	211,254.98	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	274,985.00	11,014.00	285,999.00	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(1,833.00)	1,833.00	0.00	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	163,128.63	(144,836.70)	18,291.93	0.00	0.00	0.00	0.00
30794	Academic Advising-Business	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	8,650.00	2,100.00	10,750.00	0.00	0.00	0.00	0.00
	Academic Advising-Business Total						444,930.63	(129,889.70)	315,040.93	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	73,500.00	2,939.00	76,439.00	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	42,450.16	(37,615.52)	4,834.64	0.00	0.00	0.00	0.00
30795	Academic Advising-Ag, FSNR	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	3,100.00	(1,850.00)	1,250.00	0.00	0.00	0.00	0.00
	Academic Advising-Ag, FSNR Total						119,050.16	(36,526.52)	82,523.64	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Permanent Budget	259,440.00	10,275.00	269,715.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(8,100.00)	8,100.00	0.00	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	516000	Fringe Benefits	Temporary Budget	143,469.34	(127,121.97)	16,347.37	0.00	0.00	0.00	0.00
30796	Academic Advising-Engineering	2803	Academic Advising Center	535000	Miscellaneous Supplies	Permanent Budget	14,100.00	(7,100.00)	7,000.00	0.00	0.00	0.00	0.00
	Academic Advising-Engineering Total						408,909.34	(115,846.97)	293,062.37	0.00	0.00	0.00	0.00
		2803 Total					2,094,397.61	(545,168.86)	1,549,228.75	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	722.00	1,845.00	2,567.00	
18363	Graduate School/Research Adm.	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18363	Graduate School/Research Adm.	2820	Graduate School	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18363	Graduate School/Research Adm.	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18363	Graduate School/Research Adm.	2820	Graduate School	536000	Office Supplies	Permanent Budget	553.00	2,014.00	2,567.00	0.00	0.00	0.00	0.00
	Graduate School/Research Adm. Total						553.00	2,014.00	2,567.00	0.00	722.00	1,845.00	2,567.00
18480	Doctoral Graduate Incentives	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	130,000.00	(42,939.00)	87,061.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	517000	Salaries - Graduate Assistants	Permanent Budget	73,461.00	0.00	73,461.00	0.00	0.00	0.00	0.00
18480	Doctoral Graduate Incentives	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	Doctoral Graduate Incentives Total						87,061.00	0.00	87,061.00	130,000.00	(42,939.00)	87,061.00	0.00
18952	Thesis Binding	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	24,075.00	(6,000.00)	18,075.00	0.00
18952	Thesis Binding	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	35,925.00	7,684.00	43,609.00	0.00
18952	Thesis Binding	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	48,423.00	0.00	48,423.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	5,461.00	0.00	5,461.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18952	Thesis Binding	2820	Graduate School	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00
	Thesis Binding Total						53,884.00	7,800.00	61,684.00	60,000.00	1,684.00	61,684.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	52,630.00	(7,519.00)	45,111.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	12,000.00	6,889.00	18,889.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	21,404.00	42,596.00	64,000.00	0.00	0.00	0.00	0.00
19126	NSF GRFP COE Tenure Year	2820	Graduate School	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NSF GRFP COE Tenure Year Total						21,404.00	42,596.00	64,000.00	64,630.00	(630.00)	64,000.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,521.00	(10,521.00)	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	522000	Travel International	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19212	International Sponsor Adm. Fee	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	10,521.00	(10,521.00)	0.00	0.00	0.00	0.00	0.00
	International Sponsor Adm. Fee Total						10,521.00	(10,521.00)	0.00	10,521.00	(10,521.00)	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	39,007.00	(19,007.00)	20,000.00	0.00
19557	Graduate App Fees	2820	Graduate School	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00
19557	Graduate App Fees	2820	Graduate School	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	32,593.00	350.00	32,943.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	516000	Fringe Benefits	Permanent Budget	15,522.00	718.00	16,240.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	521000	Travel	Permanent Budget	15,000.00	(2,000.00)	13,000.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	532000	Supply/Material - Professional	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	533000	Food and Clothing	Permanent Budget	1,300.00	200.00	1,500.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	535000	Miscellaneous Supplies	Permanent Budget	7,000.00	650.00	7,650.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	536000	Office Supplies	Permanent Budget	0.00	1,882.00	1,882.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	541000	Postage	Permanent Budget	300.00	(150.00)	150.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	542000	Printing	Permanent Budget	3,000.00	(2,000.00)	1,000.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	571000	Insurance	Permanent Budget	25.00	10.00	35.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	611000	Professional Development	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	621000	Operating Fees and Services	Permanent Budget	4,000.00	12,000.00	16,000.00	0.00	0.00	0.00	0.00
19557	Graduate App Fees	2820	Graduate School	623000	Professional Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
	Graduate App Fees Total						108,240.00	(14,240.00)	94,000.00	114,007.00	(19,007.00)	95,000.00	0.00
30520	Graduate School	2820	Graduate School	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School	511000	Salaries-Regular - Benefitted	Permanent Budget	666,596.00	23,546.00	690,142.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30520	Graduate School	2820	Graduate School		511000	Salaries-Regular - Benefitted	Temporary Budget	(12,785.00)	4,033.00	(8,752.00)	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		512000	Salaries - Other	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		512000	Salaries - Other	Temporary Budget	24,965.00	(24,965.00)	0.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		513000	Temp-Salaries-NonBenefitted	Permanent Budget	2,964.00	0.00	2,964.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		513000	Temp-Salaries-NonBenefitted	Temporary Budget	(2,964.00)	2,964.00	0.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		516000	Fringe Benefits	Temporary Budget	273,116.70	(244,591.36)	28,525.34	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		517000	Salaries - Graduate Assistants	Permanent Budget	126,994.00	0.00	126,994.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		517000	Salaries - Graduate Assistants	Temporary Budget	(67,840.00)	67,840.00	0.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		535000	Miscellaneous Supplies	Permanent Budget	37,876.00	0.00	37,876.00	0.00	0.00	0.00
30520	Graduate School	2820	Graduate School		535000	Miscellaneous Supplies	Temporary Budget	54,739.00	(54,739.00)	0.00	0.00	0.00	0.00
	Graduate School Total							1,111,661.70	(225,912.36)	885,749.34	0.00	0.00	0.00
30580	Graduate Student Support	2820	Graduate School		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30580	Graduate Student Support	2820	Graduate School		517000	Salaries - Graduate Assistants	Permanent Budget	94,359.00	0.00	94,359.00	0.00	0.00	0.00
30580	Graduate Student Support	2820	Graduate School		517000	Salaries - Graduate Assistants	Temporary Budget	(21,211.00)	21,211.00	0.00	0.00	0.00	0.00
	Graduate Student Support Total							73,148.00	21,211.00	94,359.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2820	Graduate School		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30905	GPNDUSU/GPOTHER	2820	Graduate School		535000	Miscellaneous Supplies	Temporary Budget	8,530.72	(8,530.72)	0.00	0.00	0.00	0.00
	GPNDUSU/GPOTHER Total							8,530.72	(8,530.72)	0.00	0.00	0.00	0.00
30965	AA Grad Assist Waivers	2820	Graduate School		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30965	AA Grad Assist Waivers	2820	Graduate School		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	621,480.00	(4,480.00)	617,000.00	0.00	0.00	0.00
	AA Grad Assist Waivers Total							621,480.00	(4,480.00)	617,000.00	0.00	0.00	0.00
79910	Three Minute Thesis	2820	Graduate School		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	645.00	0.00	645.00
79910	Three Minute Thesis	2820	Graduate School		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79910	Three Minute Thesis	2820	Graduate School		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	645.00	0.00	645.00	0.00	0.00	0.00
	Three Minute Thesis Total							645.00	0.00	645.00	645.00	0.00	645.00
			2820 Total					2,097,128.42	(190,063.08)	1,907,065.34	380,525.00	(69,568.00)	310,957.00
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,305.00	0.00	1,305.00
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18381	Graduate School/CMB	2825	Interdisciplinary Grad Prog		535000	Miscellaneous Supplies	Permanent Budget	1,305.00	0.00	1,305.00	0.00	0.00	0.00
	Graduate School/CMB Total							1,305.00	0.00	1,305.00	1,305.00	0.00	1,305.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,732.00	(2,732.00)	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		532000	Supply/Material - Professional	Permanent Budget	2,732.00	(2,732.00)	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19005	Materials & Nanotechnology	2825	Interdisciplinary Grad Prog		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Materials & Nanotechnology Total							2,732.00	(2,732.00)	0.00	2,732.00	(2,732.00)	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		512000	Salaries - Other	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		512000	Salaries - Other	Temporary Budget	(3,977.00)	3,977.00	0.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		513000	Temp-Salaries-NonBenefitted	Permanent Budget	15,829.00	0.00	15,829.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		513000	Temp-Salaries-NonBenefitted	Temporary Budget	(8,035.00)	8,035.00	0.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		515000	Salaries - Faculty	Permanent Budget	73,460.00	317.00	73,777.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		516000	Fringe Benefits	Temporary Budget	30,328.71	(27,532.97)	2,795.74	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		517000	Salaries - Graduate Assistants	Permanent Budget	209,730.00	0.00	209,730.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		517000	Salaries - Graduate Assistants	Temporary Budget	(26,053.00)	26,053.00	0.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		535000	Miscellaneous Supplies	Permanent Budget	40,811.00	0.00	40,811.00	0.00	0.00	0.00
30118	Interdisciplinary Programs	2825	Interdisciplinary Grad Prog		535000	Miscellaneous Supplies	Temporary Budget	(15,610.00)	15,610.00	0.00	0.00	0.00	0.00
	Interdisciplinary Programs Total							320,483.71	26,459.03	346,942.74	0.00	0.00	0.00
			2825 Total					324,520.71	23,727.03	348,247.74	4,037.00	(2,732.00)	1,305.00
20060	Center for Writers - Fellows	2827	Graduate Center for Writers		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	5,000.00	0.00	5,000.00
20060	Center for Writers - Fellows	2827	Graduate Center for Writers		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Center for Writers - Fellows Total							5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		512000	Salaries - Other	Permanent Budget	18,500.00	0.00	18,500.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		512000	Salaries - Other	Temporary Budget	(18,164.00)	18,164.00	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		515000	Salaries - Faculty	Permanent Budget	132,486.00	4,631.00	137,117.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		515000	Salaries - Faculty	Temporary Budget	0.00	(31,728.00)	(31,728.00)	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30529	Graduate Center for Writers	2827	Graduate Center for Writers		516000	Fringe Benefits	Temporary Budget	57,754.45	(52,699.25)	5,055.20	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		517000	Salaries - Graduate Assistants	Permanent Budget	15,460.00	0.00	15,460.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		517000	Salaries - Graduate Assistants	Temporary Budget	20,910.00	(20,910.00)	0.00	0.00	0.00	0.00
30529	Graduate Center for Writers	2827	Graduate Center for Writers		535000	Miscellaneous Supplies	Permanent Budget	1,041.00	0.00	1,041.00	0.00	0.00	0.00
	Graduate Center for Writers Total							264,315.45	(118,870.25)	145,445.20	0.00	0.00	0.00
30922	Self Support Courses-New Fund	2827	Graduate Center for Writers		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Self Support Courses-New Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
		2827 Total						269,315.45	(118,870.25)	150,445.20	5,000.00	0.00	5,000.00
18316	Student Life Local	2830	Student Affairs/Inst'l Equity		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	10,425.00	10,425.00
18316	Student Life Local	2830	Student Affairs/Inst'l Equity		535000	Miscellaneous Supplies	Permanent Budget	0.00	10,425.00	10,425.00	0.00	0.00	0.00
	Student Life Local Total							0.00	10,425.00	10,425.00	0.00	10,425.00	10,425.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		511000	Salaries-Regular - Benefitted	Permanent Budget	200,338.00	8,566.00	208,904.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		511000	Salaries-Regular - Benefitted	Temporary Budget	(1,786.00)	1,786.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		516000	Fringe Benefits	Temporary Budget	57,017.11	(51,344.94)	5,672.17	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30340	Student Affairs Enroll Mgmt	2830	Student Affairs/Inst'l Equity		611000	Professional Development	Permanent Budget	18,688.00	0.00	18,688.00	0.00	0.00	0.00
	Student Affairs Enroll Mgmt Total							274,257.11	(40,992.94)	233,264.17	0.00	0.00	0.00
30525	Equal Opportunity	2830	Student Affairs/Inst'l Equity		511000	Salaries-Regular - Benefitted	Permanent Budget	146,503.00	5,573.00	152,076.00	0.00	0.00	0.00
30525	Equal Opportunity	2830	Student Affairs/Inst'l Equity		511000	Salaries-Regular - Benefitted	Temporary Budget	(85,460.00)	85,460.00	0.00	0.00	0.00	0.00
30525	Equal Opportunity	2830	Student Affairs/Inst'l Equity		516000	Fringe Benefits	Temporary Budget	19,822.48	(14,747.20)	5,075.28	0.00	0.00	0.00
	Equal Opportunity Total							80,865.48	76,285.80	157,151.28	0.00	0.00	0.00
		2830 Total						355,122.59	45,717.86	400,840.45	0.00	10,425.00	10,425.00
18328	Admissions Office Local	2832	Admission		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	962.00	(962.00)	0.00
18328	Admissions Office Local	2832	Admission		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	200,000.00	200,000.00
18328	Admissions Office Local	2832	Admission		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		511000	Salaries-Regular - Benefitted	Permanent Budget	98,000.00	0.00	98,000.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		516000	Fringe Benefits	Permanent Budget	59,676.00	(4,784.00)	54,892.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		521000	Travel	Permanent Budget	0.00	45,176.00	45,176.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		533000	Food and Clothing	Permanent Budget	0.00	50.00	50.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		535000	Miscellaneous Supplies	Permanent Budget	962.00	(842.00)	120.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		602000	IT - Communications	Permanent Budget	0.00	1,462.00	1,462.00	0.00	0.00	0.00
18328	Admissions Office Local	2832	Admission		611000	Professional Development	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
	Admissions Office Local Total							158,638.00	41,362.00	200,000.00	962.00	199,038.00	200,000.00
18912	Express Mailing Fees	2832	Admission		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,089.00	0.00	1,089.00
18912	Express Mailing Fees	2832	Admission		621000	Operating Fees and Services	Permanent Budget	1,089.00	0.00	1,089.00	0.00	0.00	1,089.00
	Express Mailing Fees Total							1,089.00	0.00	1,089.00	0.00	0.00	1,089.00
19556	Undergrad App Fee	2832	Admission		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	1,550.00	0.00	1,550.00
19556	Undergrad App Fee	2832	Admission		535000	Miscellaneous Supplies	Permanent Budget	1,550.00	0.00	1,550.00	0.00	0.00	0.00
	Undergrad App Fee Total							1,550.00	0.00	1,550.00	1,550.00	0.00	1,550.00
30342	Admission	2832	Admission		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		511000	Salaries-Regular - Benefitted	Permanent Budget	1,497,480.00	49,061.00	1,546,541.00	0.00	0.00	0.00
30342	Admission	2832	Admission		511000	Salaries-Regular - Benefitted	Temporary Budget	(204,749.00)	165,277.00	(39,472.00)	0.00	0.00	0.00
30342	Admission	2832	Admission		512000	Salaries - Other	Permanent Budget	92,200.00	1,615.00	93,815.00	0.00	0.00	0.00
30342	Admission	2832	Admission		514000	Overtime	Temporary Budget	2,430.00	(2,430.00)	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		516000	Fringe Benefits	Temporary Budget	717,497.98	(628,769.94)	88,728.04	0.00	0.00	0.00
30342	Admission	2832	Admission		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30342	Admission	2832	Admission		521000	Travel	Permanent Budget	82,000.00	0.00	82,000.00	0.00	0.00	0.00
30342	Admission	2832	Admission		531000	Supplies - IT Software	Permanent Budget	156,200.00	0.00	156,200.00	0.00	0.00	0.00
30342	Admission	2832	Admission		531000	Supplies - IT Software	Temporary Budget	(59,451.00)	(59,451.00)	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		533000	Food and Clothing	Permanent Budget	6,700.00	0.00	6,700.00	0.00	0.00	0.00
30342	Admission	2832	Admission		535000	Miscellaneous Supplies	Permanent Budget	401,250.00	0.00	401,250.00	0.00	0.00	0.00
30342	Admission	2832	Admission		535000	Miscellaneous Supplies	Temporary Budget	(143,900.00)	143,900.00	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
30342	Admission	2832	Admission		541000	Postage	Permanent Budget	102,253.00	0.00	102,253.00	0.00	0.00	0.00
30342	Admission	2832	Admission		542000	Printing	Permanent Budget	66,381.00	0.00	66,381.00	0.00	0.00	0.00
30342	Admission	2832	Admission		551000	IT Equipment under \$5,000	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
30342	Admission	2832	Admission		552000	Other Equipment under \$5,000	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
30342	Admission	2832	Admission		581000	Rentals/Lease-Equipment&Other	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30342	Admission	2832	Admission		582000	Rentals/Leases-Building/Land	Permanent Budget	31,805.00	0.00	31,805.00	0.00	0.00	0.00
30342	Admission	2832	Admission		591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30342	Admission	2832	Admission		611000	Professional Development	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
30342	Admission	2832	Admission		621000	Operating Fees and Services	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
30342	Admission	2832	Admission		621000	Operating Fees and Services	Temporary Budget	(31,501.00)	(31,501.00)	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		623000	Professional Fees and Services	Permanent Budget	7,600.00	0.00	7,600.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30342	Admission	2832	Admission		682000	Land and Buildings	Temporary Budget	203,125.00	(203,125.00)	0.00	0.00	0.00	0.00
30342	Admission	2832	Admission		691000	Equipment Over \$5000	Temporary Budget	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
	Admission Total							3,147,524.98	(579,423.94)	2,568,101.04	0.00	0.00	0.00
		2832 Total						3,308,801.98	(538,061.94)	2,770,740.04	3,601.00	199,038.00	202,639.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	93,323.00	38,498.00	131,821.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		450000	Federal Awards	Permanent Budget	0.00	0.00	0.00	13,000.00	0.00	13,000.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	81,000.00	0.00	81,000.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		511000	Salaries-Regular - Benefitted	Permanent Budget	57,295.00	(24,991.00)	32,304.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		512000	Salaries - Other	Permanent Budget	13,000.00	0.00	13,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		516000	Fringe Benefits	Permanent Budget	58,845.00	(3,839.00)	55,006.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		521000	Travel	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		541000	Postage	Permanent Budget	1,450.00	0.00	1,450.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		542000	Printing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		552000	Other Equipment under \$5,000	Permanent Budget	4,086.00	0.00	4,086.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		591000	Repairs	Permanent Budget	5,000.00	40,000.00	45,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		602000	IT - Communications	Permanent Budget	2,000.00	4,471.00	6,471.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		611000	Professional Development	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		621000	Operating Fees and Services	Permanent Budget	2,750.00	0.00	2,750.00	0.00	0.00	0.00
19362	Fin Aid Admin Exp Fed Allow	2833	Financial Aid and Scholarships		623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Fin Aid Admin Exp Fed Allow Total							165,226.00	15,641.00	180,867.00	187,323.00	38,498.00	225,821.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		511000	Salaries-Regular - Benefitted	Permanent Budget	741,225.00	82,857.00	824,082.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		511000	Salaries-Regular - Benefitted	Temporary Budget	10,723.00	(10,723.00)	0.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		516000	Fringe Benefits	Temporary Budget	408,887.85	(357,756.90)	51,130.95	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		521000	Travel	Permanent Budget	4,689.00	0.00	4,689.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		536000	Office Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		541000	Postage	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		542000	Printing	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		551000	IT Equipment under \$5,000	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		602000	IT - Communications	Permanent Budget	6,750.00	0.00	6,750.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		621000	Operating Fees and Services	Permanent Budget	2,596.00	0.00	2,596.00	0.00	0.00	0.00
30343	Financial Aid and Scholarships	2833	Financial Aid and Scholarships		623000	Professional Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
	Financial Aid and Scholarships Total							1,196,170.85	(285,622.90)	910,547.95	0.00	0.00	0.00
		2833 Total						1,361,396.85	(269,981.90)	1,091,414.95	187,323.00	38,498.00	225,821.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18613	Off-Campus Ws/Skills & Tech.Tr	2834	Financial Aid		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Off-Campus Ws/Skills & Tech.Tr Total							0.00	0.00	0.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18625	F-M Community Theatre (FMCT)	2834	Financial Aid		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	F-M Community Theatre (FMCT) Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18627	Boys & Girls Club-RR Valley	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	Boys & Girls Club-RR Valley Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18628	FRASER LTD: Work Study	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
18628	FRASER LTD: Work Study	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
	FRASER LTD: Work Study Total							3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18629	Work Study-Fargo Air Museum	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Work Study-Fargo Air Museum Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18630	Youth for Christ - RR Valley	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
	Youth for Christ - RR Valley Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	1,350.00	0.00	1,350.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	1,350.00	0.00	1,350.00	0.00	0.00	0.00
18638	Hist & Cultural Soc Clay Cty	2834	Financial Aid		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Hist & Cultural Soc Clay Cty Total							1,350.00	0.00	1,350.00	1,350.00	0.00	1,350.00
18645	YWCA Cass Clay	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18645	YWCA Cass Clay	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
	YWCA Cass Clay Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
18646	YMCA: Work Study	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18646	YMCA: Work Study	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	YMCA: Work Study Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		512000	Salaries - Other	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
18680	Off-Campus WS/ Minnkota Paaws	2834	Financial Aid		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Off-Campus WS/ Minnkota Paaws Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19660	Local Unrestricted Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Local Unrestricted Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
19670	FA Student Support Award	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19670	FA Student Support Award	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	FA Student Support Award Total							0.00	0.00	0.00	0.00	0.00	0.00
55130	ND Academic Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Academic Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
55140	ND State Grant	2834	Financial Aid		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND State Grant Total							0.00	0.00	0.00	0.00	0.00	0.00
55145	ND Dual-Credit Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Dual-Credit Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
55500	NDSU Development Foundation	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55500	NDSU Development Foundation	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSU Development Foundation Total							0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
55510	NDSUDF & NDSU Funded Scholarsh	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSUDF & NDSU Funded Scholarsh Total							0.00	0.00	0.00	0.00	0.00	0.00
56004	Student Government Scholarship	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
56004	Student Government Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Government Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS055672	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057337	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS055672	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS055715	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057337	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057457	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
58200	External Scholarship-Rev/Expen	2834	Financial Aid	FARS057463	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	External Scholarship-Rev/Expen Total							0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
60100	Student Short Term Loans	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Short Term Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65100	Federal Perkins Loan	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Perkins Loan Total							0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		450000	Federal Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
65300	Federal Nursing Student Loans	2834	Financial Aid		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Federal Nursing Student Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
65400	Burroughs-Wellcome Loan Fun	2834	Financial Aid		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
65400	Burroughs-Wellcome Loan Fun	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
	Burroughs-Wellcome Loan Fun Total							0.00	0.00	0.00	1,500.00	0.00	1,500.00
83108	Private Education Loans	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Private Education Loans Total							0.00	0.00	0.00	0.00	0.00	0.00
83109	Alternative Loan-Odd Year	2834	Financial Aid		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Alternative Loan-Odd Year Total							0.00	0.00	0.00	0.00	0.00	0.00
83120	ND Indian Scholarship Program	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83120	ND Indian Scholarship Program	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Indian Scholarship Program Total							0.00	0.00	0.00	0.00	0.00	0.00
83125	ND Scholars	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83125	ND Scholars	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Scholars Total							0.00	0.00	0.00	0.00	0.00	0.00
83130	ND Academic Scholarship	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83130	ND Academic Scholarship	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Academic Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
83135	ND Career & Technical Educatio	2834	Financial Aid		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83135	ND Career & Technical Educatio	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND Career & Technical Educatio Total							0.00	0.00	0.00	0.00	0.00	0.00
83140	ND State Grant	2834	Financial Aid		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
83140	ND State Grant	2834	Financial Aid		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ND State Grant Total							0.00	0.00	0.00	0.00	0.00	0.00
		2834 Total						24,350.00	0.00	24,350.00	25,850.00	0.00	25,850.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		511000	Salaries-Regular - Benefitted	Permanent Budget	245,598.00	10,920.00	256,518.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		511000	Salaries-Regular - Benefitted	Temporary Budget	(19,166.00)	19,166.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		516000	Fringe Benefits	Temporary Budget	89,924.29	(78,564.91)	11,359.38	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		531000	Supplies - IT Software	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		551000	IT Equipment under \$5,000	Permanent Budget	1,520.00	0.00	1,520.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		602000	IT - Communications	Permanent Budget	1,980.00	0.00	1,980.00	0.00	0.00	0.00
30344	Enrollment Mgmt Admin Systems	2835	Enrollment Mgmt Admin Systems		611000	Professional Development	Permanent Budget	920.00	0.00	920.00	0.00	0.00	0.00
	Enrollment Mgmt Admin Systems Total							322,876.29	(48,478.91)	274,397.38	0.00	0.00	0.00
		2835 Total						322,876.29	(48,478.91)	274,397.38	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	57,175.00	400.00	57,575.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	0.00	24,000.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	521000	Travel	Permanent Budget	8,150.00	150.00	8,300.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	532000	Supply/Material - Professional	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	533000	Food and Clothing	Permanent Budget	8,600.00	330.00	8,930.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	535000	Miscellaneous Supplies	Permanent Budget	5,750.00	1,500.00	7,250.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	536000	Office Supplies	Permanent Budget	975.00	0.00	975.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	542000	Printing	Permanent Budget	5,100.00	(2,000.00)	3,100.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,520.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	611000	Professional Development	Permanent Budget	550.00	250.00	800.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	621000	Operating Fees and Services	Permanent Budget	650.00	(350.00)	300.00	0.00	0.00	0.00
17120	Student Activities-GenBusiness	2837	MU Programming & Student Act.	FARA001200	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Activities-GenBusiness Total							57,175.00	400.00	57,575.00	57,175.00	400.00	57,575.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	481,124.00	32,230.00	513,354.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	40,000.00	65,371.00	105,371.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	511000	Salaries-Regular - Benefitted	Permanent Budget	238,160.00	8,850.00	247,010.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	512000	Salaries - Other	Permanent Budget	25,560.00	13,674.00	39,234.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	516000	Fringe Benefits	Permanent Budget	138,510.00	(40,991.00)	97,519.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	0.00	24,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	533000	Food and Clothing	Permanent Budget	12,000.00	(2,000.00)	10,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	535000	Miscellaneous Supplies	Permanent Budget	11,000.00	(1,000.00)	10,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	571000	Insurance	Permanent Budget	220.00	0.00	220.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	582000	Rentals/Leases-Building/Land	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	621000	Operating Fees and Services	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	623000	Professional Fees and Services	Permanent Budget	6,500.00	2,000.00	8,500.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001201	722001	Transfers Out	Permanent Budget	40,000.00	65,371.00	105,371.00	0.00	0.00	0.00
17121	Student Activities-SA Fee	2837	MU Programming & Student Act.	FARA001232	722001	Transfers Out	Permanent Budget	0.00	65,371.00	65,371.00	0.00	0.00	0.00
	Student Activities-SA Fee Total							507,450.00	111,275.00	618,725.00	521,124.00	97,601.00	618,725.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	900.00	0.00	900.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,900.00	(400.00)	3,500.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,170.00	0.00	3,170.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	700.00	200.00	900.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,275.00	200.00	1,475.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,055.00	0.00	2,055.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	521000	Travel	Permanent Budget	175.00	100.00	275.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	533000	Food and Clothing	Permanent Budget	3,500.00	(2,000.00)	1,500.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	533000	Food and Clothing	Permanent Budget	570.00	0.00	570.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	533000	Food and Clothing	Permanent Budget	425.00	100.00	525.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	533000	Food and Clothing	Permanent Budget	900.00	100.00	1,000.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	533000	Food and Clothing	Permanent Budget	955.00	0.00	955.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	535000	Miscellaneous Supplies	Permanent Budget	400.00	1,600.00	2,000.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	535000	Miscellaneous Supplies	Permanent Budget	2,600.00	0.00	2,600.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	535000	Miscellaneous Supplies	Permanent Budget	250.00	100.00	350.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	542000	Printing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	542000	Printing	Permanent Budget	125.00	0.00	125.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001237	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001238	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001239	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001240	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001241	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17122	SA Civic Engagement	2837	MU Programming & Student Act.	FARA001242	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SA Civic Engagement Total							12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	4,650.00	0.00	4,650.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	11,000.00	(1,000.00)	10,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,800.00	0.00	1,800.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,350.00	1,000.00	2,350.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,750.00	1,000.00	4,750.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,375.00	(1,000.00)	1,375.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,000.00	0.00	10,000.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	532000	Supply/Material - Professional	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	533000	Food and Clothing	Permanent Budget	3,350.00	0.00	3,350.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	533000	Food and Clothing	Permanent Budget	2,750.00	0.00	2,750.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	533000	Food and Clothing	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	533000	Food and Clothing	Permanent Budget	3,500.00	1,000.00	4,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	533000	Food and Clothing	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	200.00	(100.00)	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	535000	Miscellaneous Supplies	Permanent Budget	550.00	0.00	550.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	535000	Miscellaneous Supplies	Permanent Budget	250.00	500.00	750.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	535000	Miscellaneous Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	535000	Miscellaneous Supplies	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	536000	Office Supplies	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	542000	Printing	Permanent Budget	50.00	100.00	150.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	542000	Printing	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	542000	Printing	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	581000	Rentals/Lease-Equipment&Other	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	582000	Rentals/Leases-Building/Land	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	582000	Rentals/Leases-Building/Land	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	611000	Professional Development	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	621000	Operating Fees and Services	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	623000	Professional Fees and Services	Permanent Budget	7,000.00	(1,500.00)	5,500.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001243	623000	Professional Fees and Services	Permanent Budget	4,700.00	0.00	4,700.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001203	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001204	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001205	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001206	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001207	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001208	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17123	SA Leadership Education&Train	2837	MU Programming & Student Act.	FARA001209	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
SA Leadership Education&Train Total								35,425.00	0.00	35,425.00	35,425.00	0.00	35,425.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	490000	Transfers In	Permanent Budget	0.00	0.00	9,400.00	9,400.00	(5,700.00)	3,700.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,200.00	4,200.00	7,400.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,550.00	500.00	3,050.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	531000	Supplies - IT Software	Permanent Budget	7,000.00	(4,000.00)	3,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	533000	Food and Clothing	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	533000	Food and Clothing	Permanent Budget	750.00	750.00	1,500.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	535000	Miscellaneous Supplies	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	535000	Miscellaneous Supplies	Permanent Budget	200.00	200.00	400.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	535000	Miscellaneous Supplies	Permanent Budget	0.00	750.00	750.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	535000	Miscellaneous Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	536000	Office Supplies	Permanent Budget	200.00	100.00	300.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	623000	Professional Fees and Services	Permanent Budget	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	623000	Professional Fees and Services	Permanent Budget	0.00	3,000.00	3,000.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	623000	Professional Fees and Services	Permanent Budget	1,800.00	(1,000.00)	800.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001219	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001220	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001221	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17124	FSL Recruitment & Events	2837	MU Programming & Student Act.	FARA001222	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
FSL Recruitment & Events Total								18,150.00	(1,000.00)	17,150.00	18,150.00	(1,000.00)	17,150.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,300.00	0.00	2,300.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	199,655.00	11,530.00	211,185.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,000.00	3,500.00	7,500.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	58,000.00	1,594.00	59,594.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	13,700.00	800.00	14,500.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	15,500.00	7,500.00	23,000.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	84,791.00	(1,095.00)	83,696.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	511000	Salaries-Regular - Benefitted	Permanent Budget	14,814.00	0.00	14,814.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	516000	Fringe Benefits	Permanent Budget	9,977.00	(1,095.00)	8,882.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	521000	Travel	Permanent Budget	6,050.00	3,650.00	9,700.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	531000	Supplies - IT Software	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	531000	Supplies - IT Software	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	533000	Food and Clothing	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	533000	Food and Clothing	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	533000	Food and Clothing	Permanent Budget	2,100.00	(600.00)	1,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	533000	Food and Clothing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	535000	Miscellaneous Supplies	Permanent Budget	1,570.00	(1,570.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	535000	Miscellaneous Supplies	Permanent Budget	2,100.00	900.00	3,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	535000	Miscellaneous Supplies	Permanent Budget	500.00	3,500.00	4,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	536000	Office Supplies	Permanent Budget	400.00	(20.00)	380.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	542000	Printing	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	542000	Printing	Permanent Budget	4,000.00	3,500.00	7,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	542000	Printing	Permanent Budget	900.00	100.00	1,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	552000	Other Equipment under \$5,000	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,600.00	4,400.00	6,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	582000	Rentals/Leases-Building/Land	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	602000	IT - Communications	Permanent Budget	520.00	(100.00)	420.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	611000	Professional Development	Permanent Budget	3,424.00	76.00	3,500.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	621000	Operating Fees and Services	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	621000	Operating Fees and Services	Permanent Budget	2,750.00	0.00	2,750.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	621000	Operating Fees and Services	Permanent Budget	1,700.00	(500.00)	1,200.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	623000	Professional Fees and Services	Permanent Budget	35,000.00	1,594.00	36,594.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	623000	Professional Fees and Services	Permanent Budget	7,500.00	(3,500.00)	4,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	623000	Professional Fees and Services	Permanent Budget	13,000.00	4,000.00	17,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	682000	Land and Buildings	Permanent Budget	48,000.00	0.00	48,000.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001229	722001	Transfers Out	Permanent Budget	180,791.00	13,394.00	194,185.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001230	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001231	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001233	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001234	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001235	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17125	Campus Attractions	2837	MU Programming & Student Act.	FARA001236	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Campus Attractions Total	2837 Total						380,446.00	22,729.00	403,175.00	380,446.00	23,829.00	404,275.00
								1,010,646.00	133,404.00	1,144,050.00	1,024,320.00	120,830.00	1,145,150.00
18326	Orientation	2838	Student Success Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,350.00	(1,512.00)	2,838.00
18326	Orientation	2838	Student Success Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	137,327.00	2,319.00	139,646.00
18326	Orientation	2838	Student Success Programs		512000	Salaries - Other	Permanent Budget	53,785.00	11,386.00	65,171.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		516000	Fringe Benefits	Permanent Budget	4,748.00	(306.00)	4,442.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		521000	Travel	Permanent Budget	2,060.00	(530.00)	1,530.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		531000	Supplies - IT Software	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		532000	Supply/Material - Professional	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		533000	Food and Clothing	Permanent Budget	44,000.00	0.00	44,000.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		535000	Miscellaneous Supplies	Permanent Budget	500.00	4,345.00	4,845.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		536000	Office Supplies	Permanent Budget	600.00	(500.00)	100.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		542000	Printing	Permanent Budget	12,710.00	(1,610.00)	11,100.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		571000	Insurance	Permanent Budget	21.00	0.00	21.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		591000	Repairs	Permanent Budget	1,610.00	(595.00)	1,015.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		611000	Professional Development	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		621000	Operating Fees and Services	Permanent Budget	5,910.00	(1,850.00)	4,060.00	0.00	0.00	0.00
18326	Orientation	2838	Student Success Programs		623000	Professional Fees and Services	Permanent Budget	518.00	(218.00)	300.00	0.00	0.00	0.00
	Orientation Total							132,162.00	10,322.00	142,484.00	141,677.00	807.00	142,484.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,188.00	(788.00)	12,400.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	146,672.00	13,619.00	160,291.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		512000	Salaries - Other	Permanent Budget	139,425.00	11,789.00	151,214.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		516000	Fringe Benefits	Permanent Budget	850.00	(108.00)	742.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		517000	Salaries - Graduate Assistants	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		521000	Travel	Permanent Budget	1,000.00	500.00	1,500.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs		531000	Supplies - IT Software	Permanent Budget	1,000.00	1,300.00	2,300.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	500.00	100.00	600.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	542000	Printing	Permanent Budget	2,275.00	(775.00)	1,500.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	551000	IT Equipment under \$5,000	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	571000	Insurance	Permanent Budget	260.00	(10.00)	250.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	611000	Professional Development	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	290.00	0.00	290.00	0.00	0.00	0.00	0.00
18733	Academic Collegiate Enhancemen	2838	Student Success Programs	623000	Professional Fees and Services	Permanent Budget	1,110.00	35.00	1,145.00	0.00	0.00	0.00	0.00
Academic Collegiate Enhancemen Total													
							159,860.00	12,831.00	172,691.00	159,860.00	12,831.00	172,691.00	
19331	Student Success Programs	2838	Student Success Programs	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	14,228.00	80,509.00	94,737.00	
19331	Student Success Programs	2838	Student Success Programs	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	640,000.00	(100,000.00)	540,000.00	
19331	Student Success Programs	2838	Student Success Programs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	511000	Salaries-Regular - Benefitted	Permanent Budget	191,990.00	(3,235.00)	188,755.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	516000	Fringe Benefits	Permanent Budget	126,737.00	(13,120.00)	113,617.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	521000	Travel	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	531000	Supplies - IT Software	Permanent Budget	300.00	(150.00)	150.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	532000	Supply/Material - Professional	Permanent Budget	300.00	(150.00)	150.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	28,794.00	(28,594.00)	200.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	700.00	(200.00)	500.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	350.00	0.00	350.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	541000	Postage	Permanent Budget	1,000.00	(850.00)	150.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	542000	Printing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	551000	IT Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	552000	Other Equipment under \$5,000	Permanent Budget	250.00	3,750.00	4,000.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	571000	Insurance	Permanent Budget	125.00	(10.00)	115.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	591000	Repairs	Permanent Budget	350.00	9,010.00	9,360.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	602000	IT - Communications	Permanent Budget	2,000.00	77.00	2,077.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	611000	Professional Development	Permanent Budget	1,825.00	(1,225.00)	600.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	1,250.00	1,450.00	2,700.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19331	Student Success Programs	2838	Student Success Programs	722001	Transfers Out	Permanent Budget	291,959.00	13,754.00	305,713.00	0.00	0.00	0.00	
Student Success Programs Total													
							654,230.00	(19,493.00)	634,737.00	654,228.00	(19,491.00)	634,737.00	
19332	Welcome Week	2838	Student Success Programs	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,180.00	4,239.00	6,419.00	
19332	Welcome Week	2838	Student Success Programs	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,000.00	0.00	7,000.00	
19332	Welcome Week	2838	Student Success Programs	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,960.00	(2,184.00)	5,776.00	
19332	Welcome Week	2838	Student Success Programs	521000	Travel	Permanent Budget	2,060.00	(560.00)	1,500.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	531000	Supplies - IT Software	Permanent Budget	130.00	290.00	420.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	12,080.00	(2,080.00)	10,000.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	3,825.00	(1,325.00)	2,500.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	325.00	100.00	425.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	542000	Printing	Permanent Budget	1,815.00	(515.00)	1,300.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	582000	Rentals/Leases-Building/Land	Permanent Budget	550.00	250.00	800.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	591000	Repairs	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	611000	Professional Development	Permanent Budget	0.00	850.00	850.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	700.00	600.00	1,300.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	622000	Participant Support	Permanent Budget	475.00	(475.00)	0.00	0.00	0.00	0.00	
19332	Welcome Week	2838	Student Success Programs	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Welcome Week Total													
							21,960.00	(2,765.00)	19,195.00	17,140.00	2,055.00	19,195.00	
30559	ACE program - Student Success	2838	Student Success Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	511000	Salaries-Regular - Benefitted	Permanent Budget	188,961.00	7,771.00	196,732.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	511000	Salaries-Regular - Benefitted	Temporary Budget	(1,832.00)	1,832.00	0.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	516000	Fringe Benefits	Temporary Budget	99,224.80	(88,243.98)	10,980.82	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	517000	Salaries - Graduate Assistants	Permanent Budget	24,000.00	0.00	24,000.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	521000	Travel	Permanent Budget	3,598.00	100.00	3,698.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	531000	Supplies - IT Software	Temporary Budget	18,400.00	(18,400.00)	0.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	532000	Supply/Material - Professional	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	533000	Food and Clothing	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	535000	Miscellaneous Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30559	ACE program - Student Success	2838	Student Success Programs	536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	611000	Professional Development	Permanent Budget	900.00	(500.00)	400.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
30559	ACE program - Student Success	2838	Student Success Programs	623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
	ACE program - Student Success Total						336,551.80	(97,040.98)	239,510.82	0.00	0.00	0.00	
		2838 Total					1,304,763.80	(96,145.98)	1,208,617.82	972,905.00	(3,798.00)	969,107.00	
18818	Vet Affairs Annual Report Fee	2839	TRIO	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	599.00	599.00	
18818	Vet Affairs Annual Report Fee	2839	TRIO	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18818	Vet Affairs Annual Report Fee	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18818	Vet Affairs Annual Report Fee	2839	TRIO	621000	Operating Fees and Services	Permanent Budget	0.00	599.00	599.00	0.00	0.00	0.00	
	Vet Affairs Annual Report Fee Total						0.00	599.00	599.00	0.00	599.00	599.00	
19369	Office Of Trio Programs	2839	TRIO	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	6,593.00	(1,856.00)	4,737.00	
19369	Office Of Trio Programs	2839	TRIO	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	18,000.00	0.00	18,000.00	
19369	Office Of Trio Programs	2839	TRIO	511000	Salaries-Regular - Benefitted	Permanent Budget	2,403.00	96.00	2,499.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	516000	Fringe Benefits	Permanent Budget	1,638.00	250.00	1,888.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	521000	Travel	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	533000	Food and Clothing	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	535000	Miscellaneous Supplies	Permanent Budget	6,000.00	(1,500.00)	4,500.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	536000	Office Supplies	Permanent Budget	1,000.00	(250.00)	750.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	541000	Postage	Permanent Budget	955.00	(455.00)	500.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	542000	Printing	Permanent Budget	0.00	800.00	800.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	591000	Repairs	Permanent Budget	1,000.00	(500.00)	500.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	602000	IT - Communications	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
19369	Office Of Trio Programs	2839	TRIO	611000	Professional Development	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
	Office Of Trio Programs Total						23,496.00	(759.00)	22,737.00	24,593.00	(1,856.00)	22,737.00	
30579	Veteran's Ed Training Program	2839	TRIO	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	511000	Salaries-Regular - Benefitted	Permanent Budget	109,317.00	2,453.00	111,770.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	511000	Salaries-Regular - Benefitted	Temporary Budget	(30,395.24)	30,395.24	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	512000	Salaries - Other	Permanent Budget	27,622.00	(16,122.00)	11,500.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	512000	Salaries - Other	Temporary Budget	(3,826.00)	3,826.00	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	516000	Fringe Benefits	Permanent Budget	61,491.00	1,109.00	62,600.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	516000	Fringe Benefits	Temporary Budget	(17,452.81)	17,452.81	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	521000	Travel	Permanent Budget	5,300.00	4,800.00	10,100.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	521000	Travel	Temporary Budget	(54.29)	54.29	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	531000	Supplies - IT Software	Permanent Budget	250.00	(190.00)	60.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	531000	Supplies - IT Software	Temporary Budget	(250.00)	250.00	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	532000	Supply/Material - Professional	Permanent Budget	600.00	1,600.00	2,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	532000	Supply/Material - Professional	Temporary Budget	(600.00)	600.00	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	533000	Food and Clothing	Permanent Budget	200.00	1,000.00	1,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	533000	Food and Clothing	Temporary Budget	(147.55)	147.55	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	535000	Miscellaneous Supplies	Permanent Budget	500.00	700.00	1,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	535000	Miscellaneous Supplies	Temporary Budget	1,041.31	(1,041.31)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	536000	Office Supplies	Permanent Budget	300.00	900.00	1,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	536000	Office Supplies	Temporary Budget	3.54	(3.54)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	541000	Postage	Permanent Budget	100.00	1,100.00	1,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	541000	Postage	Temporary Budget	(44.21)	44.21	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	542000	Printing	Permanent Budget	250.00	1,050.00	1,300.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	542000	Printing	Temporary Budget	(179.75)	179.75	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	551000	IT Equipment under \$5,000	Permanent Budget	200.00	3,840.00	4,040.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	551000	IT Equipment under \$5,000	Temporary Budget	4,581.61	(4,581.61)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	552000	Other Equipment under \$5,000	Temporary Budget	2,300.24	(2,300.24)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	591000	Repairs	Permanent Budget	1,500.00	700.00	2,200.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	591000	Repairs	Temporary Budget	(1,373.07)	1,373.07	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	602000	IT - Communications	Permanent Budget	450.00	390.00	840.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	602000	IT - Communications	Temporary Budget	113.70	(113.70)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	611000	Professional Development	Permanent Budget	160.00	240.00	400.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	611000	Professional Development	Temporary Budget	1,645.00	(1,645.00)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	621000	Operating Fees and Services	Permanent Budget	225.00	1,675.00	1,900.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	621000	Operating Fees and Services	Temporary Budget	318.17	(318.17)	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	623000	Professional Fees and Services	Permanent Budget	11,000.00	9,000.00	20,000.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	623000	Professional Fees and Services	Temporary Budget	(1,117.74)	1,117.74	0.00	0.00	0.00	0.00	
30579	Veteran's Ed Training Program	2839	TRIO	631000	Miscellaneous Expenses	Permanent Budget	300.00	1,100.00	1,400.00	0.00	0.00	0.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Department Total			Acct Code	Description							
		Dept ID	Description										
30579	Veteran's Ed Training Program	2839	TRIO		631000	Miscellaneous Expenses	Temporary Budget	(300.00)	300.00	0.00	0.00	0.00	0.00
	Veteran's Ed Training Program Total							174,027.91	61,082.09	235,110.00	0.00	0.00	0.00
79703	Upward Bound Restricted Gifts	2839	TRIO		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,186.00	3,186.00
79703	Upward Bound Restricted Gifts	2839	TRIO		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79703	Upward Bound Restricted Gifts	2839	TRIO		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79703	Upward Bound Restricted Gifts	2839	TRIO		535000	Miscellaneous Supplies	Permanent Budget	0.00	3,186.00	3,186.00	0.00	0.00	0.00
	Upward Bound Restricted Gifts Total							0.00	3,186.00	3,186.00	0.00	3,186.00	3,186.00
79777	VET Scholarship Fund	2839	TRIO		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,225.00	2,225.00
79777	VET Scholarship Fund	2839	TRIO		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79777	VET Scholarship Fund	2839	TRIO		535000	Miscellaneous Supplies	Permanent Budget	0.00	2,225.00	2,225.00	0.00	0.00	0.00
	VET Scholarship Fund Total							0.00	2,225.00	2,225.00	0.00	2,225.00	2,225.00
	2839 Total							197,523.91	66,333.09	263,857.00	24,593.00	4,154.00	28,747.00
19376	Student Affairs	2840	Dean of Students		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,537.00	(320.00)	8,217.00
19376	Student Affairs	2840	Dean of Students		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		535000	Miscellaneous Supplies	Permanent Budget	8,537.00	(320.00)	8,217.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19376	Student Affairs	2840	Dean of Students		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Affairs Total							8,537.00	(320.00)	8,217.00	8,537.00	(320.00)	8,217.00
30551	Dean of Students	2840	Dean of Students		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		511000	Salaries-Regular - Benefitted	Permanent Budget	274,874.00	8,800.00	283,674.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		511000	Salaries-Regular - Benefitted	Temporary Budget	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		516000	Fringe Benefits	Temporary Budget	64,311.63	(57,964.82)	6,346.81	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		521000	Travel	Permanent Budget	2,905.00	0.00	2,905.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		533000	Food and Clothing	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		535000	Miscellaneous Supplies	Permanent Budget	11.00	0.00	11.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		536000	Office Supplies	Permanent Budget	275.00	0.00	275.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		541000	Postage	Permanent Budget	20.00	0.00	20.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		551000	IT Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		552000	Other Equipment under \$5,000	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		602000	IT - Communications	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		611000	Professional Development	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30551	Dean of Students	2840	Dean of Students		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dean of Students Total							285,296.63	(49,164.82)	236,131.81	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30552	Health Promotion	2840	Dean of Students	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30552	Health Promotion	2840	Dean of Students	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Health Promotion Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2840 Total					293,833.63	(49,484.82)	244,348.81	8,537.00	(320.00)	8,217.00	
19320	Counseling Center Local	2841	Counseling Center	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	16,100.00	23,900.00	40,000.00	
19320	Counseling Center Local	2841	Counseling Center	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,200.00	0.00	5,200.00	
19320	Counseling Center Local	2841	Counseling Center	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,000.00	(20,000.00)	0.00	
19320	Counseling Center Local	2841	Counseling Center	521000	Travel	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	532000	Supply/Material - Professional	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	533000	Food and Clothing	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	536000	Office Supplies	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	551000	IT Equipment under \$5,000	Permanent Budget	7,000.00	750.00	7,750.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	591000	Repairs	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	621000	Operating Fees and Services	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	
19320	Counseling Center Local	2841	Counseling Center	623000	Professional Fees and Services	Permanent Budget	750.00	3,150.00	3,900.00	0.00	0.00	0.00	
	Counseling Center Local Total						41,300.00	3,900.00	45,200.00	41,300.00	3,900.00	45,200.00	
30553	Counseling Center	2841	Counseling Center	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	511000	Salaries-Regular - Benefitted	Permanent Budget	577,283.00	13,363.00	590,646.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	511000	Salaries-Regular - Benefitted	Temporary Budget	(62,360.00)	9,415.00	(52,945.00)	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	512000	Salaries - Other	Permanent Budget	11,126.00	7,536.00	18,662.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	513000	Temp-Salaries-NonBenefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	516000	Fringe Benefits	Temporary Budget	252,393.27	(232,747.34)	19,645.93	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	532000	Supply/Material - Professional	Permanent Budget	175.00	0.00	175.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	535000	Miscellaneous Supplies	Permanent Budget	5,458.00	0.00	5,458.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	542000	Printing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	611000	Professional Development	Permanent Budget	33,000.00	0.00	33,000.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30553	Counseling Center	2841	Counseling Center	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Counseling Center Total						828,675.27	(202,433.34)	626,241.93	0.00	0.00	0.00	
		2841 Total					869,975.27	(198,533.34)	671,441.93	41,300.00	3,900.00	45,200.00	
00215	SHS Repair & Replacement Conti	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
00215	SHS Repair & Replacement Conti	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	SHS Repair & Replacement Conti Total						0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	226,437.00	(82,675.00)	143,762.00	
19301	Student Health	2842	Student Health Services	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,813,385.00	(13,385.00)	1,800,000.00	
19301	Student Health	2842	Student Health Services	479000	Interdepartmental Revenue	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	511000	Salaries-Regular - Benefitted	Permanent Budget	1,102,445.00	38,700.00	1,141,145.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	516000	Fringe Benefits	Permanent Budget	510,216.00	0.00	510,216.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	521000	Travel	Permanent Budget	8,500.00	(8,500.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	531000	Supplies - IT Software	Permanent Budget	47,764.00	(47,764.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	532000	Supply/Material - Professional	Permanent Budget	33,500.00	(33,000.00)	500.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	533000	Food and Clothing	Permanent Budget	110.00	(60.00)	50.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	2,946.00	(137.00)	2,809.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	389.00	(179.00)	210.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	536000	Office Supplies	Permanent Budget	2,150.00	(750.00)	1,400.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	541000	Postage	Permanent Budget	275.00	(25.00)	250.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	542000	Printing	Permanent Budget	8,279.00	(1,869.00)	6,410.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19301	Student Health	2842	Student Health Services	571000	Insurance	Permanent Budget	532.00	(20.00)	512.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	591000	Repairs	Permanent Budget	27,866.00	(17,179.00)	10,687.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	602000	IT - Communications	Permanent Budget	13,724.00	(1,343.00)	12,381.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	611000	Professional Development	Permanent Budget	15,953.00	(15,953.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	621000	Operating Fees and Services	Permanent Budget	58,535.00	(58,535.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	623000	Professional Fees and Services	Permanent Budget	80,984.00	(80,984.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	625000	Medical, Dental and Optical	Permanent Budget	160,000.00	(160,000.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	631000	Miscellaneous Expenses	Permanent Budget	90.00	15.00	105.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,253.00	(9,253.00)	0.00	0.00	0.00	0.00	
19301	Student Health	2842	Student Health Services	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Health Total						2,083,511.00	(396,836.00)	1,686,675.00	2,039,822.00	(96,060.00)	1,943,762.00	
19303	SHS ACH Insurance Payments	2842	Student Health Services	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	SHS ACH Insurance Payments Total						0.00	0.00	0.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	27,405.00	(2,405.00)	25,000.00	
19306	Student Health Serv Facilities	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	27,155.00	(2,155.00)	25,000.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00	
19306	Student Health Serv Facilities	2842	Student Health Services	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Health Serv Facilities Total						27,405.00	(2,405.00)	25,000.00	27,405.00	(2,405.00)	25,000.00	
19308	Student Health Operations	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	1.00	1.00	
19308	Student Health Operations	2842	Student Health Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19308	Student Health Operations	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00	
	Student Health Operations Total						0.00	1.00	1.00	0.00	1.00	1.00	
19309	Student Health Sales & Service	2842	Student Health Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	236,943.00	470,674.00	707,617.00	
19309	Student Health Sales & Service	2842	Student Health Services	440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	1,270,000.00	182,301.00	1,452,301.00	
19309	Student Health Sales & Service	2842	Student Health Services	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
19309	Student Health Sales & Service	2842	Student Health Services	511000	Salaries-Regular - Benefitted	Permanent Budget	557,214.00	280,062.00	837,276.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	512000	Salaries - Other	Permanent Budget	246,079.00	0.00	246,079.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	516000	Fringe Benefits	Permanent Budget	260,600.00	0.00	260,600.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	517000	Salaries - Graduate Assistants	Permanent Budget	36,000.00	0.00	36,000.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	521000	Travel	Permanent Budget	6,518.00	8,682.00	15,200.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	531000	Supplies - IT Software	Permanent Budget	3,670.00	20,264.00	23,934.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	533000	Food and Clothing	Permanent Budget	1,431.00	444.00	1,875.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	535000	Miscellaneous Supplies	Permanent Budget	15,854.00	(2,661.00)	13,193.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	536000	Office Supplies	Permanent Budget	1,621.00	(21.00)	1,600.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	541000	Postage	Permanent Budget	1,500.00	1,200.00	2,700.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	542000	Printing	Permanent Budget	2,513.00	1,697.00	4,210.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	571000	Insurance	Permanent Budget	422.00	(70.00)	352.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	591000	Repairs	Permanent Budget	1,860.00	0.00	1,860.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	602000	IT - Communications	Permanent Budget	2,113.00	(562.00)	1,551.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	611000	Professional Development	Permanent Budget	6,000.00	22,645.00	28,645.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	621000	Operating Fees and Services	Permanent Budget	7,244.00	65,971.00	73,215.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	623000	Professional Fees and Services	Permanent Budget	184.00	117,241.00	117,425.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	625000	Medical, Dental and Optical	Permanent Budget	175,000.00	264,105.00	439,105.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	35,665.00	35,665.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	682000	Land and Buildings	Permanent Budget	0.00	98,500.00	98,500.00	0.00	0.00	0.00	
19309	Student Health Sales & Service	2842	Student Health Services	722001	Transfers Out	Permanent Budget	165,286.00	1,731.00	167,017.00	0.00	0.00	0.00	
	Student Health Sales & Service Total						1,491,109.00	914,893.00	2,406,002.00	1,506,943.00	657,975.00	2,164,918.00	
30739	FA Campus Operations	2842	Student Health Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30739	FA Campus Operations	2842	Student Health Services	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30739	FA Campus Operations	2842	Student Health Services	511000	Salaries-Regular - Benefitted	Permanent Budget	4,708.00	188.00	4,896.00	0.00	0.00	0.00	
30739	FA Campus Operations	2842	Student Health Services	516000	Fringe Benefits	Temporary Budget	2,576.43	(2,331.08)	245.35	0.00	0.00	0.00	
	FA Campus Operations Total						7,284.43	(2,143.08)	5,141.35	0.00	0.00	0.00	
82255	Student Charity Event-SHS	2842	Student Health Services	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
82255	Student Charity Event-SHS	2842	Student Health Services	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Charity Event-SHS Total						0.00	0.00	0.00	0.00	0.00	0.00	
	2842 Total						3,609,309.43	513,509.92	4,122,819.35	3,574,170.00	559,511.00	4,133,681.00	
18927	ISEP- Intl Program Office	2843	Int'l Student & Study Abroad	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	10,935.00	10,935.00	

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18927	ISEP- Intl Program Office	2843	Int'l Student & Study Abroad		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	16,403.00	16,403.00
18927	ISEP- Intl Program Office	2843	Int'l Student & Study Abroad		522000	Travel International	Permanent Budget	0.00	27,338.00	27,338.00	0.00	0.00	0.00
18927	ISEP- Intl Program Office	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ISEP- Intl Program Office Total							0.00	27,338.00	27,338.00	0.00	27,338.00	27,338.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	49,500.00	(10,870.00)	38,630.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	1,200.00	1,200.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	2,400.00	6,600.00	9,000.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		531000	Supplies - IT Software	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	1,400.00	(650.00)	750.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		542000	Printing	Permanent Budget	4,000.00	(2,700.00)	1,300.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		551000	IT Equipment under \$5,000	Permanent Budget	4,200.00	(4,200.00)	0.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	13,050.00	(11,420.00)	1,630.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	22,100.00	4,950.00	27,050.00	0.00	0.00	0.00
18935	Study Abroad-General	2843	Int'l Student & Study Abroad		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	Study Abroad-General Total							49,500.00	(9,670.00)	39,830.00	49,500.00	(9,670.00)	39,830.00
18937	Short Term Programs	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	9,000.00	9,000.00
18937	Short Term Programs	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18937	Short Term Programs	2843	Int'l Student & Study Abroad		513000	Temp-Salaries-NonBenefitted	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
18937	Short Term Programs	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Short Term Programs Total							9,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	2,000.00	2,000.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,000.00	(1,000.00)	0.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18960	Express Mailing Fee	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00
	Express Mailing Fee Total							1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	3,000.00	3,000.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	17,000.00	(2,000.00)	15,000.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	10,000.00	1,000.00	11,000.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	(3,500.00)	500.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		536000	Office Supplies	Permanent Budget	250.00	250.00	500.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		542000	Printing	Permanent Budget	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		582000	Rentals/Leases-Building/Land	Permanent Budget	900.00	(900.00)	0.00	0.00	0.00	0.00
19133	Intl Student Orientation Fee	2843	Int'l Student & Study Abroad		623000	Professional Fees and Services	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
	Intl Student Orientation Fee Total							17,000.00	1,000.00	18,000.00	17,000.00	1,000.00	18,000.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	17,200.00	(15,575.00)	1,625.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	7,000.00	14,875.00	21,875.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		522000	Travel International	Permanent Budget	1,500.00	8,500.00	10,000.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		542000	Printing	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		551000	IT Equipment under \$5,000	Permanent Budget	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		552000	Other Equipment under \$5,000	Permanent Budget	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
19217	Internatl Undergrad App Fee	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	10,300.00	3,200.00	13,500.00	0.00	0.00	0.00
	Internatl Undergrad App Fee Total							24,200.00	(700.00)	23,500.00	24,200.00	(700.00)	23,500.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,100.00	(4,100.00)	0.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	625.00	625.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19240	Passport/Visa Photos	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	3,500.00	(2,875.00)	625.00	0.00	0.00	0.00
	Passport/Visa Photos Total							4,100.00	(3,475.00)	625.00	4,100.00	(3,475.00)	625.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	113,000.00	5,279.00	118,279.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	55,306.00	2,212.00	57,518.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		513000	Temp-Salaries-NonBenefitted	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	34,454.00	1,207.00	35,661.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	0.00	6,000.00	6,000.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19359	Study Abroad User Fee	2843	Int'l Student & Study Abroad		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	Study Abroad User Fee Total							108,860.00	9,419.00	118,279.00	113,000.00	5,279.00	118,279.00
19364	National Student Exchange	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	750.00	750.00
19364	National Student Exchange	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19364	National Student Exchange	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	750.00	750.00	0.00	0.00	0.00
	National Student Exchange Total							0.00	750.00	750.00	0.00	750.00	750.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	60,723.00	80,679.00	141,402.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	134,555.00	(7,055.00)	127,500.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	107,929.00	2,384.00	110,313.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	65,720.00	54,000.00	119,720.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	1,500.00	6,000.00	7,500.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		522000	Travel International	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		531000	Supplies - IT Software	Permanent Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	800.00	(800.00)	0.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	6,000.00	1,500.00	7,500.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	2,000.00	10,000.00	12,000.00	0.00	0.00	0.00
19368	Int'l Student Support Serv Fee	2843	Int'l Student & Study Abroad		623000	Professional Fees and Services	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
	Int'l Student Support Serv Fee Total							193,999.00	75,084.00	269,083.00	195,278.00	73,624.00	268,902.00
19371	International Student Health	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	International Student Health Total							0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	17,120.00	(16,465.00)	655.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	26,000.00	(11,250.00)	14,750.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	4,475.00	0.00	4,475.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		513000	Temp-Salaries-NonBenefitted	Permanent Budget	1,180.00	0.00	1,180.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		516000	Fringe Benefits	Permanent Budget	2,367.00	383.00	2,750.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		521000	Travel	Permanent Budget	7,500.00	(3,500.00)	4,000.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		533000	Food and Clothing	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		611000	Professional Development	Permanent Budget	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		621000	Operating Fees and Services	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
19595	Spons Int'L Student Admin Fee	2843	Int'l Student & Study Abroad		623000	Professional Fees and Services	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
	Spons Int'L Student Admin Fee Total							48,522.00	(33,117.00)	15,405.00	43,120.00	(27,715.00)	16,405.00
30562	International Programs	2843	Int'l Student & Study Abroad		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Permanent Budget	438,973.00	12,101.00	451,074.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		511000	Salaries-Regular - Benefitted	Temporary Budget	(110,703.00)	22,254.00	(88,449.00)	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		512000	Salaries - Other	Permanent Budget	8,604.00	0.00	8,604.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		512000	Salaries - Other	Temporary Budget	(6,000.00)	6,000.00	0.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		516000	Fringe Benefits	Temporary Budget	164,654.08	(147,138.32)	17,515.76	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		517000	Salaries - Graduate Assistants	Temporary Budget	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		518000	Other Taxable Compensation	Temporary Budget	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Permanent Budget	31,819.00	0.00	31,819.00	0.00	0.00	0.00
30562	International Programs	2843	Int'l Student & Study Abroad		535000	Miscellaneous Supplies	Temporary Budget	38,207.00	(38,207.00)	0.00	0.00	0.00	0.00
	International Programs Total							576,054.08	(155,490.32)	420,563.76	0.00	0.00	0.00
		2843 Total						1,032,235.08	(87,861.32)	944,373.76	447,198.00	76,431.00	523,629.00
30739	FA Campus Operations	2850	Tri-College		511000	Salaries-Regular - Benefitted	Permanent Budget	3,139.00	126.00	3,265.00	0.00	0.00	0.00
30739	FA Campus Operations	2850	Tri-College		516000	Fringe Benefits	Temporary Budget	1,664.99	(1,481.16)	183.83	0.00	0.00	0.00
	FA Campus Operations Total							4,803.99	(1,355.16)	3,448.83	0.00	0.00	0.00
		2850 Total						4,803.99	(1,355.16)	3,448.83	0.00	0.00	0.00
18087	Access-Disability TAP Program	2860	Accessibility & Disability Res		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	9,000.00	(4,500.00)	4,500.00
18087	Access-Disability TAP Program	2860	Accessibility & Disability Res		533000	Food and Clothing	Permanent Budget	0.00	470.00	470.00	0.00	0.00	0.00
18087	Access-Disability TAP Program	2860	Accessibility & Disability Res		535000	Miscellaneous Supplies	Permanent Budget	9,000.00	(5,170.00)	3,830.00	0.00	0.00	0.00
18087	Access-Disability TAP Program	2860	Accessibility & Disability Res		536000	Office Supplies	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
	Access-Disability TAP Program Total							9,000.00	(4,500.00)	4,500.00	9,000.00	(4,500.00)	4,500.00
18976	Access/Disab.TAP Program Fees	2860	Accessibility & Disability Res		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	52,000.00	52,000.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18976	Access/Disab.TAP Program Fees	2860	Accessibility & Disability Res		535000	Miscellaneous Supplies	Permanent Budget	0.00	43,680.00	43,680.00	0.00	0.00	0.00
	Access/Disab.TAP Program Fees Total							0.00	43,680.00	43,680.00	0.00	52,000.00	52,000.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,000.00	(4,250.00)	750.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		521000	Travel	Permanent Budget	1,500.00	(750.00)	750.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19302	Disabled Student Services	2860	Accessibility & Disability Res		611000	Professional Development	Permanent Budget	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
	Disabled Student Services Total							5,000.00	(4,250.00)	750.00	5,000.00	(4,250.00)	750.00
20049	Disability SS - Fdn support	2860	Accessibility & Disability Res		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
20049	Disability SS - Fdn support	2860	Accessibility & Disability Res		621000	Operating Fees and Services	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
	Disability SS - Fdn support Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
30573	Disability Services	2860	Accessibility & Disability Res		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		511000	Salaries-Regular - Benefitted	Permanent Budget	255,644.00	56,446.00	312,090.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		511000	Salaries-Regular - Benefitted	Temporary Budget	5,397.00	(53,397.00)	(48,000.00)	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		512000	Salaries - Other	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		516000	Fringe Benefits	Temporary Budget	129,508.47	(118,977.71)	10,530.76	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		517000	Salaries - Graduate Assistants	Permanent Budget	16,532.00	0.00	16,532.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		521000	Travel	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		531000	Supplies - IT Software	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		532000	Supply/Material - Professional	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		533000	Food and Clothing	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		535000	Miscellaneous Supplies	Permanent Budget	5,200.00	0.00	5,200.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		536000	Office Supplies	Permanent Budget	1,400.00	0.00	1,400.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		552000	Other Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		602000	IT - Communications	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		611000	Professional Development	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		621000	Operating Fees and Services	Permanent Budget	2,300.00	0.00	2,300.00	0.00	0.00	0.00
30573	Disability Services	2860	Accessibility & Disability Res		623000	Professional Fees and Services	Permanent Budget	39,113.00	0.00	39,113.00	0.00	0.00	0.00
	Disability Services Total							479,994.47	(115,928.71)	364,065.76	0.00	0.00	0.00
		2860 Total						496,994.47	(80,998.71)	415,995.76	17,000.00	43,250.00	60,250.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,600.00	250.00	2,850.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		542000	Printing	Permanent Budget	0.00	250.00	250.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		621000	Operating Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18495	WHP Pow-Wow	2861	Multi-Cultural Programs		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	WHP Pow-Wow Total							2,600.00	250.00	2,850.00	2,600.00	250.00	2,850.00
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs		533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
20015	OMP Dev Foundation Gifts	2861	Multi-Cultural Programs		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	OMP Dev Foundation Gifts Total							500.00	0.00	500.00	500.00	0.00	500.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		512000	Salaries - Other	Permanent Budget	27,035.00	0.00	27,035.00	0.00	0.00	0.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		516000	Fringe Benefits	Permanent Budget	815.00	0.00	815.00	0.00	0.00	0.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		535000	Miscellaneous Supplies	Permanent Budget	20,928.00	0.00	20,928.00	0.00	0.00	0.00
30560	Bison Bridge Multicultural Pro	2861	Multi-Cultural Programs		535000	Miscellaneous Supplies	Temporary Budget	(16,064.09)	16,064.09	0.00	0.00	0.00	0.00
	Bison Bridge Multicultural Pro Total							32,713.91	16,064.09	48,778.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30561	Multicultural Programs	2861	Multi-Cultural Programs	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	511000	Salaries-Regular - Benefitted	Permanent Budget	269,964.00	6,599.00	276,563.00	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	511000	Salaries-Regular - Benefitted	Temporary Budget	(105,000.00)	101,023.00	(3,977.00)	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	512000	Salaries - Other	Permanent Budget	1,811.00	0.00	1,811.00	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	516000	Fringe Benefits	Temporary Budget	50,607.01	(41,626.44)	8,980.57	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	517000	Salaries - Graduate Assistants	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	42,478.00	0.00	42,478.00	0.00	0.00	0.00	0.00
30561	Multicultural Programs	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Temporary Budget	(30,000.00)	30,000.00	0.00	0.00	0.00	0.00	0.00
	Multicultural Programs Total						236,860.01	95,995.56	332,855.57	0.00	0.00	0.00	0.00
79689	OMP gift fund	2861	Multi-Cultural Programs	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79689	OMP gift fund	2861	Multi-Cultural Programs	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79689	OMP gift fund	2861	Multi-Cultural Programs	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79689	OMP gift fund	2861	Multi-Cultural Programs	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	OMP gift fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2861 Total					272,673.92	112,309.65	384,983.57	3,100.00	250.00	3,350.00	
00408	VPFA Land Replacement Fund	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00408	VPFA Land Replacement Fund	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VPFA Land Replacement Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18397	VP Busn & Finance Local Fund	3000	VP Finance and Administration	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VP Busn & Finance Local Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19505	Business & Finance Staff Devel	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Business & Finance Staff Devel Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted	Permanent Budget	580,883.00	22,675.00	603,558.00	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	516000	Fringe Benefits	Temporary Budget	189,068.20	(170,556.64)	18,511.56	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	71,684.00	0.00	71,684.00	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Temporary Budget	(1,464.48)	1,464.48	0.00	0.00	0.00	0.00	0.00
30730	VP Finance & Administration	3000	VP Finance and Administration	551000	IT Equipment under \$5,000	Permanent Budget	3,072.00	0.00	3,072.00	0.00	0.00	0.00	0.00
	VP Finance & Administration Total						843,242.72	(146,417.16)	696,825.56	0.00	0.00	0.00	0.00
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	512000	Salaries - Other	Permanent Budget	583,712.00	(7,125.00)	576,587.00	0.00	0.00	0.00	0.00
30732	Finance & Admin Unallocat	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	92,862.00	0.00	92,862.00	0.00	0.00	0.00	0.00
	Finance & Admin Unallocat Total						676,574.00	(7,125.00)	669,449.00	0.00	0.00	0.00	0.00
30734	Accounting	3000	VP Finance and Administration	512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30734	Accounting	3000	VP Finance and Administration	512000	Salaries - Other	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	511000	Salaries-Regular - Benefitted	Temporary Budget	75,790.00	(37,895.00)	37,895.00	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	516000	Fringe Benefits	Temporary Budget	25,705.08	(23,146.66)	2,558.42	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	1,024.00	0.00	1,024.00	0.00	0.00	0.00	0.00
30747	Downtown Campus Admin	3000	VP Finance and Administration	611000	Professional Development	Permanent Budget	4,096.00	0.00	4,096.00	0.00	0.00	0.00	0.00
	Downtown Campus Admin Total						106,615.08	(61,041.66)	45,573.42	0.00	0.00	0.00	0.00
30751	NDSU Budget Model/Fin Org Asmt	3000	VP Finance and Administration	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30751	NDSU Budget Model/Fin Org Asmt	3000	VP Finance and Administration	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30751	NDSU Budget Model/Fin Org Asmt	3000	VP Finance and Administration	623000	Professional Fees and Services	Temporary Budget	800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
	NDSU Budget Model/Fin Org Asmt Total						800,000.00	(800,000.00)	0.00	0.00	0.00	0.00	0.00
79840	Rayl - VPBF Gift Fund	3000	VP Finance and Administration	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79840	Rayl - VPBF Gift Fund	3000	VP Finance and Administration	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rayl - VPBF Gift Fund Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3000 Total					2,426,431.80	(1,014,583.82)	1,411,847.98	0.00	0.00	0.00	0.00
00558	Union R&R Student Fee	3010	General & Administrative	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00558	Union R&R Student Fee	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00558	Union R&R Student Fee	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Union R&R Student Fee Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00612	2009 Debt Service-Nisk&WDC	3010	General & Administrative	701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2009 Debt Service-Nisk&WDC Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
00616	2012A LLC Refunding Debt Serv	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00616	2012A LLC Refunding Debt Serv	3010	General & Administrative	701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	2012A LLC Refunding Debt Serv Total							0.00	0.00	0.00	0.00	0.00	0.00
00622	2014A Debt Service-Bison Court	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00622	2014A Debt Service-Bison Court	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00622	2014A Debt Service-Bison Court	3010	General & Administrative		701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2014A Debt Service-Bison Court Total							0.00	0.00	0.00	0.00	0.00	0.00
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00626	2015A Debt Svc-Union/Wellness	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2015A Debt Svc-Union/Wellness Total							0.00	0.00	0.00	0.00	0.00	0.00
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00628	2015B Aquatic Center Debt Serv	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2015B Aquatic Center Debt Serv Total							0.00	0.00	0.00	0.00	0.00	0.00
00632	2016A Housing and Aux debt Se	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00632	2016A Housing and Aux debt Se	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00632	2016A Housing and Aux debt Se	3010	General & Administrative		701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2016A Housing and Aux debt Se Total							0.00	0.00	0.00	0.00	0.00	0.00
00636	2016 Series RTP Refunding	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00636	2016 Series RTP Refunding	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00636	2016 Series RTP Refunding	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2016 Series RTP Refunding Total							0.00	0.00	0.00	0.00	0.00	0.00
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00638	2017A&B Hsg/Aux Bonds Debt Sv	3010	General & Administrative		701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2017A&B Hsg/Aux Bonds Debt Sv Total							0.00	0.00	0.00	0.00	0.00	0.00
01000	Receiving Holding Fund	3010	General & Administrative		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Receiving Holding Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	8,727,000.00	(1,265,000.00)	7,462,000.00
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12050	Aux. Enterprises Revenue Acct	3010	General & Administrative		722000	Transfers Out	Permanent Budget	8,727,000.00	(1,265,000.00)	7,462,000.00	0.00	0.00	0.00
	Aux. Enterprises Revenue Acct Total							8,727,000.00	(1,265,000.00)	7,462,000.00	8,727,000.00	(1,265,000.00)	7,462,000.00
18058	Accruals for Fin Stmt	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Accruals for Fin Stmt Total							0.00	0.00	0.00	0.00	0.00	0.00
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18523	Risk Mgmt Premiums-Clearing	3010	General & Administrative		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Risk Mgmt Premiums-Clearing Total							0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18541	19th Ave Property - Revenues	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	19th Ave Property - Revenues Total							0.00	0.00	0.00	0.00	0.00	0.00
18542	ConnectND Clearing Account	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18542	ConnectND Clearing Account	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ConnectND Clearing Account Total							0.00	0.00	0.00	0.00	0.00	0.00
18905	President's Development Fund	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	President's Development Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18958	Federal Relations-Pres. Office	3010	General & Administrative		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Relations-Pres. Office Total							0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19323	NDSA Student Fee Clearing Acct	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSA Student Fee Clearing Acct Total							0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	4,030,000.00	113,170.00	4,143,170.00
19360	Student Activity Fees	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19360	Student Activity Fees	3010	General & Administrative		722001	Transfers Out	Permanent Budget	4,030,000.00	113,170.00	4,143,170.00	0.00	0.00	0.00
	Student Activity Fees Total							4,030,000.00	113,170.00	4,143,170.00	4,030,000.00	113,170.00	4,143,170.00
19519	Old AP & Pysl Outstand. Chks	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19519	Old AP & Pysl Outstand. Chks	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19519	Old AP & Pysl Outstand. Chks	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
	Old AP & Pysl Outstand. Chks Total							0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative	442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19535	Interest-Checking & CDs	3010	General & Administrative	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest-Checking & CDs Total							0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	535000	Miscellaneous Supplies	Permanent Budget	1,979,010.00	(1,979,010.00)	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	693000	IT Equipment Over \$5000	Permanent Budget	888,237.00	(888,237.00)	0.00	0.00	0.00	0.00	0.00
19545	Local Funds Central	3010	General & Administrative	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Local Funds Central Total							2,867,247.00	(2,867,247.00)	0.00	0.00	0.00	0.00
19546	IDCs Central Admin	3010	General & Administrative	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19546	IDCs Central Admin	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19546	IDCs Central Admin	3010	General & Administrative	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Central Admin Total							0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3010	General & Administrative	484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	745,919.00	745,919.00	745,919.00
	IDCs Research Admin Total							0.00	0.00	0.00	0.00	745,919.00	745,919.00
19566	Easement/Access Rights Revenue	3010	General & Administrative	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Easement/Access Rights Revenue Total							0.00	0.00	0.00	0.00	0.00	0.00
19598	Tuition/Fees Billed To Third P	3010	General & Administrative	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tuition/Fees Billed To Third P Total							0.00	0.00	0.00	0.00	0.00	0.00
30000	State General Fund	3010	General & Administrative	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	78,897,115.00	3,195,291.00	82,092,406.00	82,092,406.00
30000	State General Fund	3010	General & Administrative	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	2,266,042.00	267,916.00	2,533,958.00	2,533,958.00
30000	State General Fund	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	State General Fund Total							0.00	0.00	0.00	81,163,157.00	3,463,207.00	84,626,364.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	400000	REVENUE	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	120,295,296.00	(3,524,212.00)	116,771,084.00	116,771,084.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	462000	Charges for Services/Sales	Temporary Budget	0.00	0.00	0.00	0.00	2,441,447.00	2,441,447.00	2,441,447.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	516000	Fringe Benefits	Temporary Budget	1,560,000.00	(1,560,000.00)	0.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	535000	Miscellaneous Supplies	Permanent Budget	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	2,377,000.00	173,000.00	2,550,000.00	0.00	0.00	0.00	0.00
30001	NDSU Tuition & Other Colls	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(1,200,000.00)	1,200,000.00	0.00	0.00	0.00	0.00	0.00
	NDSU Tuition & Other Colls Total							3,237,000.00	(187,000.00)	3,050,000.00	120,295,296.00	(1,082,765.00)	119,212,531.00
30002	State Land Dept & Other Income	3010	General & Administrative	442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	3,824,000.00	0.00	3,824,000.00	3,824,000.00
30002	State Land Dept & Other Income	3010	General & Administrative	451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30002	State Land Dept & Other Income	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	State Land Dept & Other Income Total							0.00	0.00	0.00	3,824,000.00	0.00	3,824,000.00
30020	Financial Aid Waivers	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30020	Financial Aid Waivers	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi	Permanent Budget	8,917,000.00	216,000.00	9,133,000.00	0.00	0.00	0.00	0.00
30020	Financial Aid Waivers	3010	General & Administrative	661000	Waivers/Scholarships/Fellowshi	Temporary Budget	(360,000.00)	360,000.00	0.00	0.00	0.00	0.00	0.00
	Financial Aid Waivers Total							8,557,000.00	576,000.00	9,133,000.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	516000	Fringe Benefits	Permanent Budget	17,558,816.00	777,949.00	18,336,765.00	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	516000	Fringe Benefits	Temporary Budget	(17,558,816.00)	15,618,958.10	(1,939,857.90)	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	535000	Miscellaneous Supplies	Permanent Budget	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	535000	Miscellaneous Supplies	Temporary Budget	(160,981.69)	160,981.69	0.00	0.00	0.00	0.00	0.00
30299	Employee Benefits-Instruction	3010	General & Administrative	693000	IT Equipment Over \$5000	Permanent Budget	98,605.00	0.00	98,605.00	0.00	0.00	0.00	0.00
	Employee Benefits-Instruction Total							2,437,623.31	16,557,888.79	18,995,512.10	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30731	University Unallocated Budget	3010	General & Administrative	535000	Miscellaneous Supplies	Permanent Budget	578,787.00	0.00	578,787.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30731	University Unallocated Budget	3010	General & Administrative		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	University Unallocated Budget Total							578,787.00	0.00	578,787.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	100,000.00	0.00	100,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		571000	Insurance	Permanent Budget	72,000.00	0.00	72,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		582000	Rentals/Leases-Building/Land	Permanent Budget	75,000.00	0.00	75,000.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		621000	Operating Fees and Services	Permanent Budget	171,475.00	0.00	171,475.00	0.00	0.00	0.00
30748	General & Administrative	3010	General & Administrative		623000	Professional Fees and Services	Permanent Budget	1,197,000.00	0.00	1,197,000.00	0.00	0.00	0.00
	General & Administrative Total							1,615,475.00	0.00	1,615,475.00	0.00	0.00	0.00
30966	EE/Spouse/Dep Waivers	3010	General & Administrative		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30966	EE/Spouse/Dep Waivers	3010	General & Administrative		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30966	EE/Spouse/Dep Waivers	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	EE/Spouse/Dep Waivers Total							0.00	0.00	0.00	0.00	0.00	0.00
70100	Laverne Noyes Stocks	3010	General & Administrative		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
70100	Laverne Noyes Stocks	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Laverne Noyes Stocks Total							0.00	0.00	0.00	0.00	0.00	0.00
70102	C Schilling Scholarship	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
70102	C Schilling Scholarship	3010	General & Administrative		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	C Schilling Scholarship Total							0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
79696	Restricted Gift Invest Pool	3010	General & Administrative		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Restricted Gift Invest Pool Total							0.00	0.00	0.00	0.00	0.00	0.00
		3010 Total						32,050,132.31	12,927,811.79	44,977,944.10	218,039,453.00	1,974,531.00	220,013,984.00
18507	Accounting Pcard Rebate	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00
18507	Accounting Pcard Rebate	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18507	Accounting Pcard Rebate	3100	Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	43,500.00	1,740.00	45,240.00	0.00	0.00	0.00
18507	Accounting Pcard Rebate	3100	Accounting		516000	Fringe Benefits	Permanent Budget	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00
	Accounting Pcard Rebate Total							63,500.00	6,740.00	70,240.00	100,000.00	0.00	100,000.00
19560	Accounting Office Tax Payments	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19560	Accounting Office Tax Payments	3100	Accounting		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Office Tax Payments Total							0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19561	Temp Deposits-Accounting	3100	Accounting		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Temp Deposits-Accounting Total							0.00	0.00	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	700,280.00	21,830.00	722,110.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		511000	Salaries-Regular - Benefitted	Temporary Budget	(35,952.00)	(34,048.00)	(70,000.00)	0.00	0.00	0.00
30734	Accounting	3100	Accounting		512000	Salaries - Other	Permanent Budget	108,833.00	(5,188.00)	103,645.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		512000	Salaries - Other	Temporary Budget	(78,595.00)	78,595.00	0.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		516000	Fringe Benefits	Temporary Budget	220,065.90	(198,973.47)	21,092.43	0.00	0.00	0.00
30734	Accounting	3100	Accounting		535000	Miscellaneous Supplies	Permanent Budget	47,897.00	0.00	47,897.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		551000	IT Equipment under \$5,000	Permanent Budget	5,120.00	0.00	5,120.00	0.00	0.00	0.00
30734	Accounting	3100	Accounting		623000	Professional Fees and Services	Permanent Budget	27,443.00	0.00	27,443.00	0.00	0.00	0.00
	Accounting Total							995,091.90	(137,784.47)	857,307.43	0.00	0.00	0.00
		3100 Total						1,058,591.90	(131,044.47)	927,547.43	100,000.00	0.00	100,000.00
18299	ASC Portfolio 2 Clearing Fund	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18299	ASC Portfolio 2 Clearing Fund	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASC Portfolio 2 Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18640	ASC Portfolio 1 Clearing Fund	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASC Portfolio 1 Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18641	ASC Portfolio 3 Clearing Fund	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASC Portfolio 3 Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
18642	ASC Portfolio 4 Clearing Fund	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	ASC Portfolio 4 Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Permanent Budget	522,343.00	(29,432.00)	492,911.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Temporary Budget	(27,707.00)	27,707.00	0.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		514000	Overtime	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		516000	Fringe Benefits	Temporary Budget	239,640.18	(217,360.92)	22,279.26	0.00	0.00	0.00
30781	Accounting Service Center	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Accounting Service Center Total							746,276.18	(219,085.92)	527,190.26	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Permanent Budget	14,825.00	628.00	15,453.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Temporary Budget	(2,062.00)	2,062.00	0.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		514000	Overtime	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		516000	Fringe Benefits	Temporary Budget	8,035.19	(7,025.84)	1,009.35	0.00	0.00	0.00
30783	Portfolio 1 Acctg Service Ctr	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Portfolio 1 Acctg Service Ctr Total							32,798.19	(4,335.84)	28,462.35	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Permanent Budget	283,739.00	14,261.00	298,000.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Temporary Budget	17,150.00	(17,150.00)	0.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		514000	Overtime	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		516000	Fringe Benefits	Temporary Budget	173,552.15	(151,909.36)	21,642.79	0.00	0.00	0.00
30784	Portfolio 2 Acctg Service Ctr	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Portfolio 2 Acctg Service Ctr Total							486,441.15	(154,798.36)	331,642.79	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Permanent Budget	205,840.00	43,410.00	249,250.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Temporary Budget	17,776.00	(17,776.00)	0.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		514000	Overtime	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		516000	Fringe Benefits	Temporary Budget	131,424.61	(113,984.19)	17,440.42	0.00	0.00	0.00
30785	Portfolio 3 Acctg Service Ctr	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Portfolio 3 Acctg Service Ctr Total							367,040.61	(88,350.19)	278,690.42	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Permanent Budget	157,262.00	3,827.00	161,089.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		511000	Salaries-Regular - Benefitted	Temporary Budget	(13,495.00)	13,495.00	0.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		514000	Overtime	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		516000	Fringe Benefits	Temporary Budget	82,734.58	(72,255.43)	10,479.15	0.00	0.00	0.00
30786	Portfolio 4 Acctg Service Ctr	3104	Accounting Service Center		535000	Miscellaneous Supplies	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
	Portfolio 4 Acctg Service Ctr Total							238,501.58	(54,933.43)	183,568.15	0.00	0.00	0.00
		3104 Total						1,871,057.71	(521,503.74)	1,349,553.97	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
01001	Accounts Receivable	3110	Customer Account Services		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Accounts Receivable Total							0.00	0.00	0.00	0.00	0.00	0.00
18057	Cust. Acct Service Cash Funds	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18057	Cust. Acct Service Cash Funds	3110	Customer Account Services		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Cust. Acct Service Cash Funds Total							0.00	0.00	0.00	0.00	0.00	0.00
18068	Student Finance Shared Service	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18068	Student Finance Shared Service	3110	Customer Account Services		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	45,000.00	45,000.00
18068	Student Finance Shared Service	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	28,750.00	28,750.00	0.00	0.00	0.00
18068	Student Finance Shared Service	3110	Customer Account Services		516000	Fringe Benefits	Permanent Budget	0.00	15,000.00	15,000.00	0.00	0.00	0.00
18068	Student Finance Shared Service	3110	Customer Account Services		520000	Operating Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Finance Shared Service Total							0.00	43,750.00	43,750.00	0.00	45,000.00	45,000.00
19120	Perkins Returned Funds	3110	Customer Account Services		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	75,000.00	(25,000.00)	50,000.00
19120	Perkins Returned Funds	3110	Customer Account Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19120	Perkins Returned Funds	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Perkins Returned Funds Total							0.00	0.00	0.00	75,000.00	(25,000.00)	50,000.00
19502	NDSU One Stop	3110	Customer Account Services		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19502	NDSU One Stop	3110	Customer Account Services		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDSU One Stop Total							0.00	0.00	0.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500,000.00	17,700.00	517,700.00
19547	Business Office Service Charge	3110	Customer Account Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Permanent Budget	25,215.00	660.00	25,875.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		516000	Fringe Benefits	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		531000	Supplies - IT Software	Permanent Budget	62,000.00	0.00	62,000.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		535000	Miscellaneous Supplies	Permanent Budget	0.00	14,000.00	14,000.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	400,000.00	0.00	400,000.00	0.00	0.00	0.00
19547	Business Office Service Charge	3110	Customer Account Services		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Business Office Service Charge Total							502,215.00	14,660.00	516,875.00	500,000.00	17,700.00	517,700.00
19550	Exchange On Checks	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19550	Exchange On Checks	3110	Customer Account Services		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Exchange On Checks Total							0.00	0.00	0.00	0.00	0.00	0.00
19553	Over And Short Account	3110	Customer Account Services		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19553	Over And Short Account	3110	Customer Account Services		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Over And Short Account Total							0.00	0.00	0.00	0.00	0.00	0.00
19558	Cust. Acct. Serv.-Clearing Acct	3110	Customer Account Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19558	Cust. Acct. Serv.-Clearing Acct	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Cust. Acct. Serv.-Clearing Acct Total							0.00	0.00	0.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Permanent Budget	230,144.00	412.00	230,556.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Temporary Budget	(23,350.00)	21,617.00	(1,733.00)	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		512000	Salaries - Other	Permanent Budget	5,000.00	(1,000.00)	4,000.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		516000	Fringe Benefits	Temporary Budget	128,063.23	(115,262.34)	12,800.89	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		551000	IT Equipment under \$5,000	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		552000	Other Equipment under \$5,000	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		591000	Repairs	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		602000	IT - Communications	Permanent Budget	6,600.00	0.00	6,600.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		611000	Professional Development	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	309.00	0.00	309.00	0.00	0.00	0.00
30345	NDSU One Stop	3110	Customer Account Services		623000	Professional Fees and Services	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
	NDSU One Stop Total							358,616.23	(94,233.34)	264,382.89	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Permanent Budget	447,450.00	(19,781.00)	427,669.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		511000	Salaries-Regular - Benefitted	Temporary Budget	(41,347.00)	41,347.00	0.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		512000	Salaries - Other	Permanent Budget	6,533.00	43,024.00	49,557.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		516000	Fringe Benefits	Temporary Budget	158,035.26	(140,199.13)	17,836.13	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		521000	Travel	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		532000	Supply/Material - Professional	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		535000	Miscellaneous Supplies	Permanent Budget	2,578.00	0.00	2,578.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		536000	Office Supplies	Permanent Budget	4,200.00	0.00	4,200.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		541000	Postage	Permanent Budget	14,700.00	0.00	14,700.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		551000	IT Equipment under \$5,000	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		591000	Repairs	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		602000	IT - Communications	Permanent Budget	5,580.00	0.00	5,580.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		611000	Professional Development	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30740	Customer Account Services	3110	Customer Account Services		621000	Operating Fees and Services	Permanent Budget	1,580.00	0.00	1,580.00	0.00	0.00	0.00
	Customer Account Services Total							619,109.26	(75,609.13)	543,500.13	0.00	0.00	0.00
		3110 Total						1,479,940.49	(111,432.47)	1,368,508.02	575,000.00	37,700.00	612,700.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		452000	Private Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19542	Grant & Contract Acctg Office	3130	Grant and Contract Accounting		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Grant & Contract Acctg Office Total							0.00	0.00	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		511000	Salaries-Regular - Benefitted	Permanent Budget	567,600.00	16,876.00	584,476.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		511000	Salaries-Regular - Benefitted	Temporary Budget	(40,237.00)	(133,076.00)	(173,313.00)	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		512000	Salaries - Other	Permanent Budget	13,701.00	4,700.00	18,401.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		516000	Fringe Benefits	Temporary Budget	249,035.70	(229,716.00)	19,319.70	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		535000	Miscellaneous Supplies	Permanent Budget	43,422.00	0.00	43,422.00	0.00	0.00	0.00
30735	Grant & Contract Accounting	3130	Grant and Contract Accounting		551000	IT Equipment under \$5,000	Permanent Budget	3,584.00	0.00	3,584.00	0.00	0.00	0.00
	Grant & Contract Accounting Total							837,105.70	(341,216.00)	495,889.70	0.00	0.00	0.00
79301	AR Cash Control - Grants	3130	Grant and Contract Accounting		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	AR Cash Control - Grants Total							0.00	0.00	0.00	0.00	0.00	0.00
		3130 Total						837,105.70	(341,216.00)	495,889.70	0.00	0.00	0.00
19551	Flexcomp	3138	Payroll		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00
19551	Flexcomp	3138	Payroll		722001	Transfers Out	Permanent Budget	0.00	10,000.00	10,000.00	0.00	0.00	0.00
19551	Flexcomp	3138	Payroll		722001	Transfers Out	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Flexcomp Total							0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
19555	NDPERS Insurance Recon.	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19555	NDPERS Insurance Recon.	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19555	NDPERS Insurance Recon.	3138	Payroll		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDPERS Insurance Recon. Total							0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
19559	Payroll Local Fund	3138	Payroll		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19559	Payroll Local Fund	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	200.00
	Payroll Local Fund Total							200.00	0.00	200.00	200.00	0.00	200.00
19563	Intl Stdnts tax scholarship rei	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19563	Intl Stdnts tax scholarship rei	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19563	Intl Stdnts tax scholarship rei	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Intl Stdnts tax scholarship rei Total							0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	21,600.00	0.00	21,600.00
19564	Flexcomp Forfeitures	3138	Payroll		480000	Other Misc Rev	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	10,000.00	10,000.00
19564	Flexcomp Forfeitures	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19564	Flexcomp Forfeitures	3138	Payroll		623000	Professional Fees and Services	Permanent Budget	21,600.00	0.00	21,600.00	0.00	0.00	0.00
	Flexcomp Forfeitures Total							21,600.00	0.00	21,600.00	21,600.00	10,000.00	31,600.00
19567	PR Overpayments/BND Returns	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19567	PR Overpayments/BND Returns	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	PR Overpayments/BND Returns Total							0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19568	NDPERS Retirement Recon.	3138	Payroll		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NDPERS Retirement Recon. Total							0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	80,000.00	(80,000.00)	0.00
19647	Payroll Shared Services	3138	Payroll		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	120,000.00	120,000.00
19647	Payroll Shared Services	3138	Payroll		480000	Other Misc Rev	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19647	Payroll Shared Services	3138	Payroll		611000	Professional Development	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
	Payroll Shared Services Total							4,000.00	0.00	4,000.00	80,000.00	40,000.00	120,000.00
19648	Unemployment Insurance	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19648	Unemployment Insurance	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19648	Unemployment Insurance	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Unemployment Insurance Total							0.00	0.00	0.00	0.00	0.00	0.00
19650	State Withholding Tax	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	State Withholding Tax Total							0.00	0.00	0.00	0.00	0.00	0.00
19651	Federal Employee Thrift Saving	3138	Payroll		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19651	Federal Employee Thrift Saving	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Federal Employee Thrift Saving Total							0.00	0.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		511000	Salaries-Regular - Benefitted	Permanent Budget	621,343.00	22,906.00	644,249.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		511000	Salaries-Regular - Benefitted	Temporary Budget	(4,597.00)	(44,669.00)	(49,266.00)	0.00	0.00	0.00
30736	Payroll	3138	Payroll		512000	Salaries - Other	Permanent Budget	18,260.00	(1,589.00)	16,671.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		512000	Salaries - Other	Temporary Budget	(14,820.00)	14,820.00	0.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		514000	Overtime	Permanent Budget	850.00	1,675.00	2,525.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		516000	Fringe Benefits	Temporary Budget	303,842.33	(271,756.04)	32,086.29	0.00	0.00	0.00
30736	Payroll	3138	Payroll		521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		531000	Supplies - IT Software	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		532000	Supply/Material - Professional	Permanent Budget	1,250.00	0.00	1,250.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		533000	Food and Clothing	Permanent Budget	750.00	0.00	750.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		535000	Miscellaneous Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		536000	Office Supplies	Permanent Budget	2,050.00	0.00	2,050.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		541000	Postage	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		542000	Printing	Permanent Budget	7,158.00	0.00	7,158.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		551000	IT Equipment under \$5,000	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		552000	Other Equipment under \$5,000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		582000	Rentals/Leases-Building/Land	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		591000	Repairs	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		611000	Professional Development	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30736	Payroll	3138	Payroll		621000	Operating Fees and Services	Permanent Budget	450.00	0.00	450.00	0.00	0.00	0.00
30736	Payroll	3138	Payroll		623000	Professional Fees and Services	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00
	Payroll Total							990,836.33	(278,613.04)	712,223.29	0.00	0.00	0.00
		3138 Total						1,016,636.33	(268,613.04)	748,023.29	101,800.00	60,000.00	161,800.00
19065	SITS Funds	3140	Human Resources		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
19065	SITS Funds	3140	Human Resources		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19065	SITS Funds	3140	Human Resources		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	SITS Funds Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
19180	HEP Clearing Fund	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19180	HEP Clearing Fund	3140	Human Resources		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	HEP Clearing Fund Total							0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
19552	Employee Recognition Program	3140	Human Resources		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	20,000.00	0.00	20,000.00
19552	Employee Recognition Program	3140	Human Resources		516000	Fringe Benefits	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		518000	Other Taxable Compensation	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		533000	Food and Clothing	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	4,250.00	0.00	4,250.00	0.00	0.00	0.00
19552	Employee Recognition Program	3140	Human Resources		621000	Operating Fees and Services	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00
	Employee Recognition Program Total							21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00
19554	Programs-Human Resources	3140	Human Resources		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
19554	Programs-Human Resources	3140	Human Resources		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19554	Programs-Human Resources	3140	Human Resources		651000	Cost of Goods Sold	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
	Programs-Human Resources Total							6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
30742	Human Resources/Payroll	3140	Human Resources		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		511000	Salaries-Regular - Benefitted	Permanent Budget	817,910.00	33,510.00	851,420.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		511000	Salaries-Regular - Benefitted	Temporary Budget	(7,049.00)	(82,964.00)	(90,013.00)	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		512000	Salaries - Other	Permanent Budget	221,060.00	1,492.00	222,552.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		514000	Overtime	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		516000	Fringe Benefits	Temporary Budget	354,538.75	(315,387.58)	39,151.17	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		521000	Travel	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		531000	Supplies - IT Software	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		532000	Supply/Material - Professional	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		533000	Food and Clothing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		535000	Miscellaneous Supplies	Permanent Budget	1,320.00	0.00	1,320.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		536000	Office Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		541000	Postage	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		542000	Printing	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		551000	IT Equipment under \$5,000	Permanent Budget	3,840.00	0.00	3,840.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		552000	Other Equipment under \$5,000	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		581000	Rentals/Lease-Equipment&Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		582000	Rentals/Leases-Building/Land	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		602000	IT - Communications	Permanent Budget	6,300.00	0.00	6,300.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		611000	Professional Development	Permanent Budget	12,000.00	0.00	12,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		621000	Operating Fees and Services	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		622000	Participant Support	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		623000	Professional Fees and Services	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
30742	Human Resources/Payroll	3140	Human Resources		623000	Professional Fees and Services	Temporary Budget	50,100.00	(18,100.00)	32,000.00	0.00	0.00	0.00
	Human Resources/Payroll Total							1,559,569.75	(381,449.58)	1,178,120.17	0.00	0.00	0.00
		3140 Total						1,589,569.75	(381,449.58)	1,208,120.17	30,000.00	0.00	30,000.00
18410	Center For Child Development	3142	Center for Child Development		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	36,000.00	41,593.00	77,593.00
18410	Center For Child Development	3142	Center for Child Development		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	505,150.00	39,190.00	544,340.00
18410	Center For Child Development	3142	Center for Child Development		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18410	Center For Child Development	3142	Center for Child Development		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
18410	Center For Child Development	3142	Center for Child Development	511000	Salaries-Regular - Benefitted	Permanent Budget	319,040.00	11,410.00	330,450.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	512000	Salaries - Other	Permanent Budget	20,098.00	0.00	20,098.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	516000	Fringe Benefits	Permanent Budget	220,000.00	11,360.00	231,360.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	521000	Travel	Permanent Budget	200.00	(100.00)	100.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	532000	Supply/Material - Professional	Permanent Budget	1,200.00	15.00	1,215.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	533000	Food and Clothing	Permanent Budget	31,000.00	4,000.00	35,000.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	535000	Miscellaneous Supplies	Permanent Budget	1,780.00	80.00	1,860.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	536000	Office Supplies	Permanent Budget	200.00	25.00	225.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	542000	Printing	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	571000	Insurance	Permanent Budget	295.00	5.00	300.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
18410	Center For Child Development	3142	Center for Child Development	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Center For Child Development Total								595,138.00	26,795.00	621,933.00	541,150.00	80,783.00	621,933.00
30743	Daycare Center	3142	Center for Child Development	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	511000	Salaries-Regular - Benefitted	Permanent Budget	109,814.00	4,211.00	114,025.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	511000	Salaries-Regular - Benefitted	Temporary Budget	(1,302.00)	1,302.00	0.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	516000	Fringe Benefits	Temporary Budget	53,189.77	(47,301.44)	5,888.33	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	521000	Travel	Permanent Budget	2,700.00	0.00	2,700.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	534000	Bldg. Grounds, Vehicle Supply	Temporary Budget	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	535000	Miscellaneous Supplies	Permanent Budget	1,150.00	0.00	1,150.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	536000	Office Supplies	Permanent Budget	246.00	0.00	246.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	542000	Printing	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	571000	Insurance	Permanent Budget	225.00	0.00	225.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	602000	IT - Communications	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	621000	Operating Fees and Services	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
30743	Daycare Center	3142	Center for Child Development	623000	Professional Fees and Services	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00	
Daycare Center Total								185,272.77	(53,788.44)	131,484.33	0.00	0.00	0.00
81061	Scholastic Book Fair	3142	Center for Child Development	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
81061	Scholastic Book Fair	3142	Center for Child Development	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Scholastic Book Fair Total								0.00	0.00	0.00	0.00	0.00	0.00
3142 Total								780,410.77	(26,993.44)	753,417.33	541,150.00	80,783.00	621,933.00
18385	Vendor Fair	3150	Purchasing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18385	Vendor Fair	3150	Purchasing	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18385	Vendor Fair	3150	Purchasing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18385	Vendor Fair	3150	Purchasing	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
18385	Vendor Fair	3150	Purchasing	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Vendor Fair Total								0.00	0.00	0.00	0.00	0.00	0.00
19543	Rebates & Commissions	3150	Purchasing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	350,000.00	(75,000.00)	275,000.00	
19543	Rebates & Commissions	3150	Purchasing	511000	Salaries-Regular - Benefitted	Permanent Budget	30,629.00	1,225.00	31,854.00	0.00	0.00	0.00	
19543	Rebates & Commissions	3150	Purchasing	516000	Fringe Benefits	Permanent Budget	17,000.00	1,000.00	18,000.00	0.00	0.00	0.00	
19543	Rebates & Commissions	3150	Purchasing	621000	Operating Fees and Services	Permanent Budget	36,000.00	0.00	36,000.00	0.00	0.00	0.00	
Rebates & Commissions Total								83,629.00	2,225.00	85,854.00	350,000.00	(75,000.00)	275,000.00
19548	Purchasing Office Local Fund	3150	Purchasing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00	
19548	Purchasing Office Local Fund	3150	Purchasing	521000	Travel	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00	
19548	Purchasing Office Local Fund	3150	Purchasing	535000	Miscellaneous Supplies	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19548	Purchasing Office Local Fund	3150	Purchasing	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19548	Purchasing Office Local Fund	3150	Purchasing	561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
19548	Purchasing Office Local Fund	3150	Purchasing	591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	
19548	Purchasing Office Local Fund	3150	Purchasing	621000	Operating Fees and Services	Permanent Budget	6,000.00	4,000.00	10,000.00	0.00	0.00	0.00	
Purchasing Office Local Fund Total								24,000.00	4,000.00	28,000.00	40,000.00	0.00	40,000.00
22113	Purchasing Mailroom - Internal	3150	Purchasing	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22113	Purchasing Mailroom - Internal	3150	Purchasing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22113	Purchasing Mailroom - Internal	3150	Purchasing	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
Purchasing Mailroom - Internal Total								0.00	0.00	0.00	0.00	0.00	0.00
22135	Procurement Card Clearing	3150	Purchasing	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
22135	Procurement Card Clearing	3150	Purchasing	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	

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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
Procurement Card Clearing Total								0.00	0.00	0.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		511000	Salaries-Regular - Benefitted	Permanent Budget	218,293.00	8,732.00	227,025.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		512000	Salaries - Other	Permanent Budget	7,133.00	(2,133.00)	5,000.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		516000	Fringe Benefits	Temporary Budget	94,573.41	(84,457.39)	10,116.02	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		535000	Miscellaneous Supplies	Permanent Budget	6,547.00	0.00	6,547.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		551000	IT Equipment under \$5,000	Permanent Budget	2,048.00	0.00	2,048.00	0.00	0.00	0.00
30744	Purchasing	3150	Purchasing		621000	Operating Fees and Services	Permanent Budget	5,360.00	0.00	5,360.00	0.00	0.00	0.00
Purchasing Total								333,954.41	(77,858.39)	256,096.02	0.00	0.00	0.00
		3150 Total						441,583.41	(71,633.39)	369,950.02	390,000.00	(75,000.00)	315,000.00
30733	Budget Office	3170	Budget Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		511000	Salaries-Regular - Benefitted	Permanent Budget	421,969.00	20,879.00	442,848.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		511000	Salaries-Regular - Benefitted	Temporary Budget	(7,345.00)	7,345.00	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		512000	Salaries - Other	Permanent Budget	221,600.00	0.00	221,600.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		516000	Fringe Benefits	Temporary Budget	143,476.46	(128,325.05)	15,151.41	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		535000	Miscellaneous Supplies	Permanent Budget	12,145.00	0.00	12,145.00	0.00	0.00	0.00
30733	Budget Office	3170	Budget Office		551000	IT Equipment under \$5,000	Permanent Budget	2,048.00	0.00	2,048.00	0.00	0.00	0.00
Budget Office Total								793,893.46	(100,101.05)	693,792.41	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		511000	Salaries-Regular - Benefitted	Permanent Budget	212,642.00	8,500.00	221,142.00	0.00	0.00	0.00
30737	Finance Admin Shared Services	3170	Budget Office		516000	Fringe Benefits	Temporary Budget	101,817.30	(90,748.76)	11,068.54	0.00	0.00	0.00
Finance Admin Shared Services Total								314,459.30	(82,248.76)	232,210.54	0.00	0.00	0.00
		3170 Total						1,108,352.76	(182,349.81)	926,002.95	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	100.00	100.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		451000	State Awards	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	99,192.00	10.00	99,202.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	256,200.00	1,709.00	257,909.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		511000	Salaries-Regular - Benefitted	Permanent Budget	178,435.00	9,747.00	188,182.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		516000	Fringe Benefits	Permanent Budget	72,541.00	2,870.00	75,411.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		541000	Postage	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		542000	Printing	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		551000	IT Equipment under \$5,000	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		602000	IT - Communications	Permanent Budget	2,000.00	(1,000.00)	1,000.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		611000	Professional Development	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		621000	Operating Fees and Services	Permanent Budget	99,500.00	(11,500.00)	88,000.00	0.00	0.00	0.00
19517	Student Loan Collection Center	3180	Student Loan Collection Center		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Student Loan Collection Center Total								357,076.00	117.00	357,193.00	355,392.00	1,819.00	357,211.00
30739	FA Campus Operations	3180	Student Loan Collection Center		511000	Salaries-Regular - Benefitted	Permanent Budget	5,090.00	204.00	5,294.00	0.00	0.00	0.00
30739	FA Campus Operations	3180	Student Loan Collection Center		516000	Fringe Benefits	Temporary Budget	3,043.20	(2,700.86)	342.34	0.00	0.00	0.00
FA Campus Operations Total								8,133.20	(2,496.86)	5,636.34	0.00	0.00	0.00
81090	Student Loan Center Collection	3180	Student Loan Collection Center		442000	Cash/Investment Earnings	Permanent Budget	0.00	0.00	0.00	400.00	(40.00)	360.00
81090	Student Loan Center Collection	3180	Student Loan Collection Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,500,000.00	(500,000.00)	3,000,000.00
81090	Student Loan Center Collection	3180	Student Loan Collection Center		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	20.00	0.00	20.00
81090	Student Loan Center Collection	3180	Student Loan Collection Center		621000	Operating Fees and Services	Permanent Budget	3,500,400.00	(500,020.00)	3,000,380.00	0.00	0.00	0.00
81090	Student Loan Center Collection	3180	Student Loan Collection Center		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Student Loan Center Collection Total								3,500,400.00	(500,020.00)	3,000,380.00	3,500,400.00	(500,020.00)	3,000,380.00
		3180 Total						3,865,609.20	(502,399.86)	3,363,209.34	3,855,792.00	(498,201.00)	3,357,591.00
19540	Univ. Facility Rents & Leases	3200	Facilities Management		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
Univ. Facility Rents & Leases Total								0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19565	IDCs Research Admin	3200	Facilities Management		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		561000	Utilities	Permanent Budget	1,105,000.00	(5,000.00)	1,100,000.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		571000	Insurance	Permanent Budget	63,000.00	(13,000.00)	50,000.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		582000	Rentals/Leases-Building/Land	Permanent Budget	1,625,000.00	(38,000.00)	1,587,000.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		591000	Repairs	Permanent Budget	200,000.00	165,000.00	365,000.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		602000	IT - Communications	Permanent Budget	20,000.00	(9,400.00)	10,600.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	5,000.00	(2,500.00)	2,500.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		683000	Other Capital Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19565	IDCs Research Admin	3200	Facilities Management		701000	Bond Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	IDCs Research Admin Total							3,018,000.00	97,100.00	3,115,100.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		571000	Insurance	Permanent Budget	62,000.00	1,000.00	63,000.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		582000	Rentals/Leases-Building/Land	Permanent Budget	790,000.00	0.00	790,000.00	0.00	0.00	0.00
19633	University leases	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	40,200.00	5,300.00	45,500.00	0.00	0.00	0.00
	University leases Total							892,200.00	6,300.00	898,500.00	0.00	0.00	0.00
19635	Architect Fees Eng Bldg	3200	Facilities Management		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19635	Architect Fees Eng Bldg	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19635	Architect Fees Eng Bldg	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Architect Fees Eng Bldg Total							0.00	0.00	0.00	0.00	0.00	0.00
19638	Building Revenue	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00
19638	Building Revenue	3200	Facilities Management		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19638	Building Revenue	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19638	Building Revenue	3200	Facilities Management		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19638	Building Revenue	3200	Facilities Management		591000	Repairs	Permanent Budget	40,000.00	0.00	40,000.00	0.00	0.00	0.00
	Building Revenue Total							40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	91,600,000.00	(28,750,000.00)	62,850,000.00
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22109	Fac. Mgmt. Service Invoices	3200	Facilities Management		651000	Cost of Goods Sold	Permanent Budget	91,600,000.00	(28,750,000.00)	62,850,000.00	0.00	0.00	0.00
	Fac. Mgmt. Service Invoices Total							91,600,000.00	(28,750,000.00)	62,850,000.00	91,600,000.00	(28,750,000.00)	62,850,000.00
22148	Mechanical/Electrical Services	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	25,000.00	0.00	25,000.00
22148	Mechanical/Electrical Services	3200	Facilities Management		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,010,000.00	65,000.00	2,075,000.00
22148	Mechanical/Electrical Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	1,245,356.00	48,693.00	1,294,049.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		514000	Overtime	Permanent Budget	500.00	1,100.00	1,600.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	615,000.00	17,500.00	632,500.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		521000	Travel	Permanent Budget	87,500.00	0.00	87,500.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	675.00	5.00	680.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		532000	Supply/Material - Professional	Permanent Budget	210.00	0.00	210.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	4,905.00	(2,905.00)	2,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	32,000.00	0.00	32,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	45.00	0.00	45.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		536000	Office Supplies	Permanent Budget	685.00	0.00	685.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		571000	Insurance	Permanent Budget	595.00	(95.00)	500.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		591000	Repairs	Permanent Budget	840.00	0.00	840.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	2,600.00	0.00	2,600.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	3,515.00	0.00	3,515.00	0.00	0.00	0.00
22148	Mechanical/Electrical Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	1,900.00	2,100.00	4,000.00	0.00	0.00	0.00
	Mechanical/Electrical Services Total							2,032,826.00	66,398.00	2,099,224.00	2,035,000.00	65,000.00	2,100,000.00
22149	Carpentry/Painting Services	3200	Facilities Management		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	8,608.00	8,608.00
22149	Carpentry/Painting Services	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,500.00	0.00	3,500.00
22149	Carpentry/Painting Services	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,260,000.00	75,000.00	1,335,000.00
22149	Carpentry/Painting Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	793,526.00	36,462.00	829,988.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		514000	Overtime	Permanent Budget	700.00	0.00	700.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	423,000.00	26,550.00	449,550.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		521000	Travel	Permanent Budget	29,900.00	0.00	29,900.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	735.00	0.00	735.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	670.00	0.00	670.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22149	Carpentry/Painting Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	18,550.00	0.00	18,550.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	0.00	30.00	30.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		536000	Office Supplies	Permanent Budget	0.00	600.00	600.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	8,765.00	(3,765.00)	5,000.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		571000	Insurance	Permanent Budget	460.00	0.00	460.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		591000	Repairs	Permanent Budget	425.00	0.00	425.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	3,400.00	1,100.00	4,500.00	0.00	0.00	0.00
22149	Carpentry/Painting Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
	Carpentry/Painting Services Total							1,285,631.00	61,477.00	1,347,108.00	1,263,500.00	83,608.00	1,347,108.00
22150	Custodial Services Fund	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
22150	Custodial Services Fund	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,349,000.00	401,000.00	3,750,000.00
22150	Custodial Services Fund	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	2,013,154.00	121,702.00	2,134,856.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	11,856.00	0.00	11,856.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		514000	Overtime	Permanent Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	1,351,327.00	203,823.00	1,555,150.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	2,400.00	(400.00)	2,000.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		536000	Office Supplies	Permanent Budget	40.00	0.00	40.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		571000	Insurance	Permanent Budget	1,625.00	(145.00)	1,480.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		591000	Repairs	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		602000	IT - Communications	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		611000	Professional Development	Permanent Budget	1,295.00	0.00	1,295.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,250.00	0.00	1,250.00	0.00	0.00	0.00
22150	Custodial Services Fund	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	850.00	(300.00)	550.00	0.00	0.00	0.00
	Custodial Services Fund Total							3,387,997.00	345,680.00	3,733,677.00	3,351,000.00	401,000.00	3,752,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	118,275.00	0.00	118,275.00
22151	Landscape & Grounds Services	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	120,000.00	0.00	120,000.00
22151	Landscape & Grounds Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	129,268.00	16,404.00	145,672.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		514000	Overtime	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		516000	Fringe Benefits	Permanent Budget	74,000.00	6,000.00	80,000.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		521000	Travel	Permanent Budget	9,135.00	0.00	9,135.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	75.00	(60.00)	15.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	150.00	75.00	225.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	110.00	0.00	110.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	20.00	10.00	30.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		542000	Printing	Permanent Budget	100.00	50.00	150.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		571000	Insurance	Permanent Budget	100.00	(10.00)	90.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	505.00	60.00	565.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	975.00	(600.00)	375.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	350.00	175.00	525.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	115.00	0.00	115.00	0.00	0.00	0.00
22151	Landscape & Grounds Services	3200	Facilities Management		625000	Medical, Dental and Optical	Permanent Budget	70.00	0.00	70.00	0.00	0.00	0.00
	Landscape & Grounds Services Total							229,973.00	22,104.00	252,077.00	253,275.00	0.00	253,275.00
22164	FM Equipment	3200	Facilities Management		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
22164	FM Equipment	3200	Facilities Management		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	375,000.00	0.00	375,000.00
22164	FM Equipment	3200	Facilities Management		521000	Travel	Permanent Budget	82,000.00	0.00	82,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	110,000.00	0.00	110,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	7,000.00	2,000.00	9,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		571000	Insurance	Permanent Budget	2,200.00	(1,000.00)	1,200.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	15,000.00	3,000.00	18,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		591000	Repairs	Permanent Budget	105,000.00	0.00	105,000.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
22164	FM Equipment	3200	Facilities Management		691000	Equipment Over \$5000	Permanent Budget	30,000.00	0.00	30,000.00	0.00	0.00	0.00
	FM Equipment Total							353,900.00	4,000.00	357,900.00	378,000.00	0.00	378,000.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011134	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011157	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011163	478000	Contributions & Donations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011087	483000	Proceeds of Debt	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	483000	Proceeds of Debt	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011103	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011132	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011134	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011140	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011141	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011143	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011145	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011146	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011147	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011148	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011149	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011151	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011156	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011157	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011158	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011160	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011161	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011162	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011163	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011164	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011165	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011103	591000	Repairs	Temporary Budget	61,459.66	(61,459.66)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011132	591000	Repairs	Temporary Budget	129,780.13	(129,780.13)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011140	591000	Repairs	Temporary Budget	233,834.33	(233,834.33)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011141	591000	Repairs	Temporary Budget	2,293,896.99	(2,293,896.99)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011143	591000	Repairs	Temporary Budget	750,446.31	(469,458.73)	280,987.58	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011146	591000	Repairs	Temporary Budget	388,435.00	(388,435.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011147	591000	Repairs	Temporary Budget	204,769.94	(204,769.94)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011148	591000	Repairs	Temporary Budget	283,523.29	(283,523.29)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011156	591000	Repairs	Temporary Budget	170,000.00	(170,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011161	591000	Repairs	Temporary Budget	14,500.00	971,000.00	985,500.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011164	591000	Repairs	Temporary Budget	0.00	600,000.00	600,000.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011165	591000	Repairs	Temporary Budget	0.00	150,000.00	150,000.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011064	682000	Land and Buildings	Temporary Budget	3,020,441.33	(3,020,441.33)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011088	682000	Land and Buildings	Temporary Budget	28,186,419.26	(22,463,473.70)	5,722,945.56	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011133	682000	Land and Buildings	Temporary Budget	610,133.09	(610,133.09)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011134	682000	Land and Buildings	Temporary Budget	164,782.40	2,136,962.93	2,301,745.33	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011139	682000	Land and Buildings	Temporary Budget	524,591.14	8,628,335.40	9,152,926.54	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011149	682000	Land and Buildings	Temporary Budget	69,910.47	(69,910.47)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011151	682000	Land and Buildings	Temporary Budget	367,167.77	(367,167.77)	0.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011157	682000	Land and Buildings	Temporary Budget	2,120,121.38	33,759,757.24	35,879,878.62	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011158	682000	Land and Buildings	Temporary Budget	0.00	251,723.89	251,723.89	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011160	682000	Land and Buildings	Temporary Budget	168,021.36	3,663,957.28	3,831,978.64	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011162	682000	Land and Buildings	Temporary Budget	31,691.12	61,617.76	93,308.88	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011163	682000	Land and Buildings	Temporary Budget	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00
28100	Unrestricted Plant Projects	3200	Facilities Management	FARC011144	691000	Equipment Over \$5000	Temporary Budget	1,107,666.69	(1,107,666.69)	0.00	0.00	0.00	0.00
	Unrestricted Plant Projects Total							41,001,591.66	20,349,403.38	61,350,995.04	0.00	0.00	0.00
28101	Unrestricted Plant Projects #2	3200	Facilities Management	FARC011157	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28101	Unrestricted Plant Projects #2	3200	Facilities Management	FARC011157	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
28101	Unrestricted Plant Projects #2	3200	Facilities Management	FARC011157	682000	Land and Buildings	Temporary Budget	1,181,906.56	56,636,186.88	57,818,093.44	0.00	0.00	0.00
	Unrestricted Plant Projects #2 Total							1,181,906.56	56,636,186.88	57,818,093.44	0.00	0.00	0.00
30778	Safety Office	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Safety Office Total							0.00	0.00	0.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30850	Custodial Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	3,461,634.00	77,035.00	3,538,669.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(225,322.00)	82,862.00	(142,460.00)	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		514000	Overtime	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	2,239,459.52	(1,987,382.24)	252,077.28	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		521000	Travel	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	310,000.00	(25,000.00)	285,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Temporary Budget	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	1,200.00	0.00	1,200.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		591000	Repairs	Permanent Budget	58,000.00	(24,900.00)	33,100.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		591000	Repairs	Temporary Budget	(24,900.00)	24,900.00	0.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		602000	IT - Communications	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	54,000.00	0.00	54,000.00	0.00	0.00	0.00
30850	Custodial Services	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	800.00	0.00	800.00	0.00	0.00	0.00
Custodial Services Total								5,958,771.52	(1,882,485.24)	4,076,286.28	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	189,600.00	7,635.00	197,235.00	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		514000	Overtime	Permanent Budget	3,500.00	(3,250.00)	250.00	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	78,336.50	(69,875.34)	8,461.16	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		591000	Repairs	Permanent Budget	1,383,071.00	206,724.00	1,589,795.00	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		591000	Repairs	Temporary Budget	216,724.00	(216,724.00)	0.00	0.00	0.00	0.00
30855	Plumbing	3200	Facilities Management		602000	IT - Communications	Permanent Budget	205.00	0.00	205.00	0.00	0.00	0.00
Plumbing Total								1,871,436.50	(75,490.34)	1,795,946.16	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	95,797.00	3,880.00	99,677.00	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		514000	Overtime	Permanent Budget	2,000.00	(1,750.00)	250.00	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	39,038.09	(34,799.04)	4,237.05	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		591000	Repairs	Permanent Budget	257,500.00	10,300.00	267,800.00	0.00	0.00	0.00
30860	Electrical	3200	Facilities Management		591000	Repairs	Temporary Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Electrical Total								414,333.09	(42,369.04)	371,964.05	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	621,861.00	11,908.00	633,769.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(188,897.00)	188,897.00	0.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		514000	Overtime	Permanent Budget	40,000.00	(10,000.00)	30,000.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	215,361.27	(191,179.39)	24,181.88	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		521000	Travel	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	70,000.00	0.00	70,000.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		536000	Office Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		591000	Repairs	Permanent Budget	166,500.00	0.00	166,500.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		602000	IT - Communications	Permanent Budget	5,300.00	0.00	5,300.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		611000	Professional Development	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
30865	Heating Plant	3200	Facilities Management		691000	Equipment Over \$5000	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Heating Plant Total								974,575.27	(374.39)	974,200.88	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	80,661.00	2,800.00	83,461.00	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		514000	Overtime	Permanent Budget	1,500.00	(1,250.00)	250.00	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	36,221.56	(32,237.65)	3,983.91	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		591000	Repairs	Permanent Budget	374,275.00	(25,030.00)	349,245.00	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		591000	Repairs	Temporary Budget	(100,000.00)	100,000.00	0.00	0.00	0.00	0.00
30870	Building Operation & Maintenan	3200	Facilities Management		602000	IT - Communications	Permanent Budget	60,000.00	0.00	60,000.00	0.00	0.00	0.00
Building Operation & Maintenan Total								452,657.56	44,282.35	496,939.91	0.00	0.00	0.00

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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30875	Utilities	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30875	Utilities	3200	Facilities Management		561000	Utilities	Permanent Budget	9,398,858.00	0.00	9,398,858.00	0.00	0.00	0.00
	Utilities Total							9,398,858.00	0.00	9,398,858.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management		591000	Repairs	Permanent Budget	100,000.00	(40,000.00)	60,000.00	0.00	0.00	0.00
30880	Painting And Glazing	3200	Facilities Management		591000	Repairs	Temporary Budget	(40,000.00)	40,000.00	0.00	0.00	0.00	0.00
	Painting And Glazing Total							60,000.00	0.00	60,000.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		571000	Insurance	Permanent Budget	53,650.00	(7,050.00)	46,600.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		582000	Rentals/Leases-Building/Land	Permanent Budget	770,620.00	9,673.00	780,293.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		582000	Rentals/Leases-Building/Land	Temporary Budget	38,100.00	(38,100.00)	0.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	55,730.00	2,700.00	58,430.00	0.00	0.00	0.00
30883	Leased Facilities/Insurance	3200	Facilities Management		683000	Other Capital Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Leased Facilities/Insurance Total							918,100.00	(32,777.00)	885,323.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	1,213,229.00	(53,970.00)	1,159,259.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(59,004.00)	16,330.00	(42,674.00)	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	339,157.00	142,235.00	481,392.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	470,527.30	(424,098.25)	46,429.05	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		521000	Travel	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	82,500.00	0.00	82,500.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		535000	Miscellaneous Supplies	Temporary Budget	0.00	19,000.00	19,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		536000	Office Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		541000	Postage	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		542000	Printing	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		551000	IT Equipment under \$5,000	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		571000	Insurance	Permanent Budget	830,000.00	35,000.00	865,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		591000	Repairs	Permanent Budget	327,111.00	154,656.00	481,767.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		591000	Repairs	Temporary Budget	342,664.00	(342,664.00)	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		602000	IT - Communications	Permanent Budget	10,500.00	0.00	10,500.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		611000	Professional Development	Permanent Budget	11,000.00	0.00	11,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	255,500.00	(250,500.00)	5,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		683000	Other Capital Payments	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		691000	Equipment Over \$5000	Permanent Budget	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
30885	Administration FM	3200	Facilities Management		691000	Equipment Over \$5000	Temporary Budget	(25,000.00)	25,000.00	0.00	0.00	0.00	0.00
	Administration FM Total							3,892,684.30	(704,011.25)	3,188,673.05	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	342,457.00	14,048.00	356,505.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	149,212.27	(133,124.18)	16,088.09	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	3,700.00	0.00	3,700.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		534000	Bldg_Grounds, Vehicle Supply	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		536000	Office Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		591000	Repairs	Permanent Budget	143,000.00	0.00	143,000.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		591000	Repairs	Temporary Budget	(20,000.00)	20,000.00	0.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		602000	IT - Communications	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30886	Planning Group	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	17,000.00	0.00	17,000.00	0.00	0.00	0.00
	Planning Group Total							649,869.27	(99,076.18)	550,793.09	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Permanent Budget	796,150.00	29,308.00	825,458.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		511000	Salaries-Regular - Benefitted	Temporary Budget	(49,311.00)	(52,671.00)	(101,982.00)	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		512000	Salaries - Other	Permanent Budget	163,743.00	0.00	163,743.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		514000	Overtime	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		516000	Fringe Benefits	Temporary Budget	397,607.48	(351,491.16)	46,116.32	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		521000	Travel	Permanent Budget	65,000.00	0.00	65,000.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30890	Landscape And Grounds Care	3200	Facilities Management		531000	Supplies - IT Software	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		533000	Food and Clothing	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	70,080.00	0.00	70,080.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		536000	Office Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		552000	Other Equipment under \$5,000	Permanent Budget	14,000.00	0.00	14,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		581000	Rentals/Lease-Equipment&Other	Permanent Budget	154,800.00	0.00	154,800.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		591000	Repairs	Permanent Budget	95,000.00	0.00	95,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		602000	IT - Communications	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		621000	Operating Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
30890	Landscape And Grounds Care	3200	Facilities Management		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
Landscape And Grounds Care Total								1,741,169.48	(374,854.16)	1,366,315.32	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC007011	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC007011	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011141	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011154	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011155	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011158	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011111	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011141	591000	Repairs	Temporary Budget	529,324.96	(529,324.96)	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011154	591000	Repairs	Temporary Budget	20,095.42	(20,095.42)	0.00	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011159	591000	Repairs	Temporary Budget	102,069.79	(4,133.58)	97,933.21	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011155	682000	Land and Buildings	Temporary Budget	235,635.47	(137,937.94)	97,697.53	0.00	0.00	0.00
38100	Tier I Gen Fnds Def Mtce/ER	3200	Facilities Management	FARC011158	682000	Land and Buildings	Temporary Budget	92,436.21	1,464,618.20	1,557,054.41	0.00	0.00	0.00
Tier I Gen Fnds Def Mtce/ER Total								979,558.85	773,126.30	1,752,685.15	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC007011	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC007011	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011087	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011088	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011130	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011142	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011145	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011088	561000	Utilities	Temporary Budget	0.00	20,000.00	20,000.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011142	591000	Repairs	Temporary Budget	5,049.83	(5,049.83)	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011087	682000	Land and Buildings	Temporary Budget	483,594.58	(483,594.58)	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011088	682000	Land and Buildings	Temporary Budget	15,190,774.98	(15,063,614.62)	127,160.36	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011130	682000	Land and Buildings	Temporary Budget	54,883.01	(54,883.01)	0.00	0.00	0.00	0.00
38101	Tier I & Other CO Gen Funds	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	81,097.35	(81,097.35)	0.00	0.00	0.00	0.00
Tier I & Other CO Gen Funds Total								15,815,399.75	(15,668,239.39)	147,160.36	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011132	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011145	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011150	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011132	591000	Repairs	Temporary Budget	304.30	(304.30)	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011150	591000	Repairs	Temporary Budget	275,525.00	(275,525.00)	0.00	0.00	0.00	0.00
38102	University Cap Improv-Tuition	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	485,970.55	(485,970.55)	0.00	0.00	0.00	0.00
University Cap Improv-Tuition Total								761,799.85	(761,799.85)	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011141	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011154	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011155	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011158	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011159	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011111	591000	Repairs	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011141	591000	Repairs	Temporary Budget	1,058,838.72	(1,058,838.72)	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011154	591000	Repairs	Temporary Budget	40,196.79	(40,196.79)	0.00	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011159	591000	Repairs	Temporary Budget	204,164.21	(8,328.42)	195,835.79	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011155	682000	Land and Buildings	Temporary Budget	471,338.04	(276,009.08)	195,328.96	0.00	0.00	0.00
38107	Tier I Match 2:1 Def Mtce/ER	3200	Facilities Management	FARC011158	682000	Land and Buildings	Temporary Budget	184,900.13	2,928,985.23	3,113,885.36	0.00	0.00	0.00
Tier I Match 2:1 Def Mtce/ER Total								1,959,437.89	1,545,612.22	3,505,050.11	0.00	0.00	0.00
38108	Tier I CO Match 2:1 DefMtce/ER	3200	Facilities Management	FARC011130	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38108	Tier I CO Match 2:1 DefMtce/ER	3200	Facilities Management	FARC011142	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38108	Tier I CO Match 2:1 DefMtce/ER	3200	Facilities Management	FARC011145	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38108	Tier I CO Match 2:1 DefMtce/ER	3200	Facilities Management	FARC011142	591000	Repairs	Temporary Budget	10,101.17	(10,101.17)	0.00	0.00	0.00	0.00
38108	Tier I CO Match 2:1 DefMtce/ER	3200	Facilities Management	FARC011130	682000	Land and Buildings	Temporary Budget	109,782.48	(109,782.48)	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
38108	Tier I CO Match 2:1 DefMtc/ER	3200	Facilities Management	FARC011145	682000	Land and Buildings	Temporary Budget	162,162.00	(162,162.00)	0.00	0.00	0.00	0.00
	Tier I CO Match 2:1 DefMtc/ER Total							282,045.65	(282,045.65)	0.00	0.00	0.00	0.00
38109	Tier II Match 1:1 Capital Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38109	Tier II Match 1:1 Capital Bldg	3200	Facilities Management	FARC033333	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38109	Tier II Match 1:1 Capital Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	0.00	4,107,569.05	4,107,569.05	0.00	0.00	0.00
38109	Tier II Match 1:1 Capital Bldg	3200	Facilities Management	FARC033333	682000	Land and Buildings	Temporary Budget	0.00	241,824.95	241,824.95	0.00	0.00	0.00
	Tier II Match 1:1 Capital Bldg Total							0.00	4,349,394.00	4,349,394.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC033333	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC033333	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC033333	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC033333	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	0.00	4,107,569.05	4,107,569.05	0.00	0.00	0.00
38110	Tier II BND Funds Capital Bldg	3200	Facilities Management	FARC033333	682000	Land and Buildings	Temporary Budget	0.00	241,824.95	241,824.95	0.00	0.00	0.00
	Tier II BND Funds Capital Bldg Total							0.00	4,349,394.00	4,349,394.00	0.00	0.00	0.00
38111	Tier II CO Match 1:1 Cap Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38111	Tier II CO Match 1:1 Cap Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	2,787,437.58	(2,787,437.58)	0.00	0.00	0.00	0.00
	Tier II CO Match 1:1 Cap Bldg Total							2,787,437.58	(2,787,437.58)	0.00	0.00	0.00	0.00
38112	Tier II CO BND Funds Cap Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38112	Tier II CO BND Funds Cap Bldg	3200	Facilities Management	FARC044444	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38112	Tier II CO BND Funds Cap Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	2,787,437.57	(2,787,437.57)	0.00	0.00	0.00	0.00
	Tier II CO BND Funds Cap Bldg Total							2,787,437.57	(2,787,437.57)	0.00	0.00	0.00	0.00
38113	Tier III Match 2:1 Cap Bldg	3200	Facilities Management	FARC055555	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38113	Tier III Match 2:1 Cap Bldg	3200	Facilities Management	FARC055555	682000	Land and Buildings	Temporary Budget	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00
	Tier III Match 2:1 Cap Bldg Total							0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00
38114	Tier III BND Fnds Capital Bldg	3200	Facilities Management	FARC055555	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	Tier III BND Fnds Capital Bldg	3200	Facilities Management	FARC055555	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	Tier III BND Fnds Capital Bldg	3200	Facilities Management	FARC055555	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	Tier III BND Fnds Capital Bldg	3200	Facilities Management	FARC055555	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38114	Tier III BND Fnds Capital Bldg	3200	Facilities Management	FARC055555	682000	Land and Buildings	Temporary Budget	0.00	2,250,000.00	2,250,000.00	0.00	0.00	0.00
	Tier III BND Fnds Capital Bldg Total							0.00	2,250,000.00	2,250,000.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC066666	461000	Appropriations	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC011131	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC066666	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC011131	591000	Repairs	Temporary Budget	186.65	(186.65)	0.00	0.00	0.00	0.00
38116	Tier III CO BND Fnds Cap Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	510,347.85	1,082,712.73	1,593,060.58	0.00	0.00	0.00
	Tier III CO BND Fnds Cap Bldg Total							510,534.50	1,082,526.08	1,593,060.58	0.00	0.00	0.00
38117	Tier III CO Match 2:1 Cap Bldg	3200	Facilities Management	FARC011127	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38117	Tier III CO Match 2:1 Cap Bldg	3200	Facilities Management	FARC011131	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
38117	Tier III CO Match 2:1 Cap Bldg	3200	Facilities Management	FARC011131	591000	Repairs	Temporary Budget	373.35	(373.35)	0.00	0.00	0.00	0.00
38117	Tier III CO Match 2:1 Cap Bldg	3200	Facilities Management	FARC011127	682000	Land and Buildings	Temporary Budget	1,020,777.64	2,165,217.68	3,185,995.32	0.00	0.00	0.00
	Tier III CO Match 2:1 Cap Bldg Total							1,021,150.99	2,164,844.33	3,185,995.32	0.00	0.00	0.00
38118	Tier III CO Gen Funds Cap Bldg	3200	Facilities Management	FARC066666	461000	Appropriations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Tier III CO Gen Funds Cap Bldg Total							0.00	0.00	0.00	0.00	0.00	0.00
	3200 Total							198,261,282.84	44,399,430.90	242,660,713.74	98,920,775.00	(28,200,392.00)	70,720,383.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		511000	Salaries-Regular - Benefitted	Permanent Budget	103,724.00	3,392.00	107,116.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		514000	Overtime	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		516000	Fringe Benefits	Permanent Budget	102,364.00	33,636.00	136,000.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		521000	Travel	Permanent Budget	10,800.00	0.00	10,800.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		531000	Supplies - IT Software	Permanent Budget	40.00	8.00	48.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		533000	Food and Clothing	Permanent Budget	105.00	39.00	144.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		534000	Bldg_Grounds_Vehicle Supply	Permanent Budget	4,650.00	4,350.00	9,000.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		535000	Miscellaneous Supplies	Permanent Budget	30.00	2.00	32.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		536000	Office Supplies	Permanent Budget	70.00	0.00	70.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		552000	Other Equipment under \$5,000	Permanent Budget	615.00	0.00	615.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		561000	Utilities	Permanent Budget	660,000.00	0.00	660,000.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		571000	Insurance	Permanent Budget	19,200.00	0.00	19,200.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		591000	Repairs	Permanent Budget	48,720.00	0.00	48,720.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		602000	IT - Communications	Permanent Budget	720.00	0.00	720.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		611000	Professional Development	Permanent Budget	1,440.00	0.00	1,440.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		621000	Operating Fees and Services	Permanent Budget	24,360.00	0.00	24,360.00	0.00	0.00	0.00
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services		623000	Professional Fees and Services	Permanent Budget	900.00	900.00	1,800.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19643	Facilities Mgmt-Utility Sales	3210	Facilities Mgmt Services	691000	Equipment Over \$5000	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
	Facilities Mgmt-Utility Sales Total						986,738.00	42,327.00	1,029,065.00	1,300,000.00	0.00	0.00	1,300,000.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	511000	Salaries-Regular - Benefitted	Permanent Budget	146,943.00	4,805.00	151,748.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	514000	Overtime	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	516000	Fringe Benefits	Permanent Budget	109,088.00	26,912.00	136,000.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	521000	Travel	Permanent Budget	15,300.00	0.00	15,300.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	531000	Supplies - IT Software	Permanent Budget	60.00	10.00	70.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	533000	Food and Clothing	Permanent Budget	150.00	55.00	205.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	6,585.00	6,165.00	12,750.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	535000	Miscellaneous Supplies	Permanent Budget	45.00	0.00	45.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	552000	Other Equipment under \$5,000	Permanent Budget	870.00	0.00	870.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	561000	Utilities	Permanent Budget	1,716,000.00	4,000.00	1,720,000.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	571000	Insurance	Permanent Budget	27,200.00	0.00	27,200.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	591000	Repairs	Permanent Budget	69,020.00	0.00	69,020.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	602000	IT - Communications	Permanent Budget	1,020.00	0.00	1,020.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	611000	Professional Development	Permanent Budget	2,040.00	0.00	2,040.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	621000	Operating Fees and Services	Permanent Budget	34,510.00	0.00	34,510.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	623000	Professional Fees and Services	Permanent Budget	1,275.00	1,275.00	2,550.00	0.00	0.00	0.00	0.00
22158	Internal Utility Sales	3210	Facilities Mgmt Services	691000	Equipment Over \$5000	Permanent Budget	4,250.00	0.00	4,250.00	0.00	0.00	0.00	0.00
	Internal Utility Sales Total						2,144,456.00	43,222.00	2,187,678.00	2,400,000.00	0.00	0.00	2,400,000.00
		3210 Total					3,131,194.00	85,549.00	3,216,743.00	3,700,000.00	0.00	0.00	3,700,000.00
19642	Facilities Mgmt-Garage	3230	Garage	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
19642	Facilities Mgmt-Garage	3230	Garage	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,860,000.00	0.00	0.00	1,860,000.00
19642	Facilities Mgmt-Garage	3230	Garage	511000	Salaries-Regular - Benefitted	Permanent Budget	202,901.00	7,630.00	210,531.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	512000	Salaries - Other	Permanent Budget	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	516000	Fringe Benefits	Permanent Budget	115,000.00	4,000.00	119,000.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	521000	Travel	Permanent Budget	1,750,000.00	0.00	1,750,000.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	531000	Supplies - IT Software	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	533000	Food and Clothing	Permanent Budget	120.00	0.00	120.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	536000	Office Supplies	Permanent Budget	375.00	0.00	375.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	541000	Postage	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	542000	Printing	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	552000	Other Equipment under \$5,000	Permanent Budget	3,500.00	(2,700.00)	800.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	581000	Rentals/Lease-Equipment&Other	Permanent Budget	150.00	350.00	500.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	591000	Repairs	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	602000	IT - Communications	Permanent Budget	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	621000	Operating Fees and Services	Permanent Budget	7,000.00	6,000.00	13,000.00	0.00	0.00	0.00	0.00
19642	Facilities Mgmt-Garage	3230	Garage	623000	Professional Fees and Services	Permanent Budget	75.00	0.00	75.00	0.00	0.00	0.00	0.00
	Facilities Mgmt-Garage Total						2,103,321.00	15,280.00	2,118,601.00	2,210,000.00	0.00	0.00	2,210,000.00
22106	Internal Garage	3230	Garage	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	25,000.00	9,000.00	0.00	34,000.00
22106	Internal Garage	3230	Garage	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	25,000.00	9,000.00	34,000.00	0.00	0.00	0.00	0.00
	Internal Garage Total						25,000.00	9,000.00	34,000.00	25,000.00	9,000.00	0.00	34,000.00
		3230 Total					2,128,321.00	24,280.00	2,152,601.00	2,235,000.00	9,000.00	0.00	2,244,000.00
22108	Central Stores	3250	Central Stores	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,600,000.00	0.00	0.00	3,600,000.00
22108	Central Stores	3250	Central Stores	512000	Salaries - Other	Permanent Budget	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	516000	Fringe Benefits	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	521000	Travel	Permanent Budget	16,000.00	6,000.00	22,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	531000	Supplies - IT Software	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	533000	Food and Clothing	Permanent Budget	175.00	(75.00)	100.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	541000	Postage	Permanent Budget	175.00	(25.00)	150.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	571000	Insurance	Permanent Budget	40.00	0.00	40.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	591000	Repairs	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	602000	IT - Communications	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22108	Central Stores	3250	Central Stores	611000	Professional Development	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	621000	Operating Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
22108	Central Stores	3250	Central Stores	651000	Cost of Goods Sold	Permanent Budget	3,300,000.00	200,000.00	3,500,000.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores	511000	Salaries-Regular - Benefitted	Permanent Budget	160,188.00	4,700.00	164,888.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores	511000	Salaries-Regular - Benefitted	Temporary Budget	(42,476.00)	42,476.00	0.00	0.00	0.00	0.00	0.00
30888	Central Stores	3250	Central Stores	516000	Fringe Benefits	Temporary Budget	63,328.95	(56,261.98)	7,066.97	0.00	0.00	0.00	0.00
	Central Stores Total						3,563,180.95	196,814.02	3,759,994.97	3,600,000.00	0.00	0.00	3,600,000.00
		3250 Total					3,563,180.95	196,814.02	3,759,994.97	3,600,000.00	0.00	0.00	3,600,000.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office	441000	Fines-Forfeitures-Escheat	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18978	Cash Seizures - Univ. Police	3300	Univ Police & Safety Office	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Cash Seizures - Univ. Police Total						0.00	0.00	0.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00	350.00	650.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office	542000	Printing	Permanent Budget	200.00	250.00	450.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office	621000	Operating Fees and Services	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00	0.00
19030	RAD Training	3300	Univ Police & Safety Office	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RAD Training Total						300.00	350.00	650.00	300.00	350.00	650.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	1,500.00	2,000.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	28,500.00	5,000.00	33,500.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	514000	Overtime	Permanent Budget	8,000.00	17,800.00	25,800.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	516000	Fringe Benefits	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	611000	Professional Development	Permanent Budget	7,500.00	200.00	7,700.00	0.00	0.00	0.00	0.00
19031	Police Special Events	3300	Univ Police & Safety Office	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Police Special Events Total						17,500.00	18,000.00	35,500.00	29,000.00	6,500.00	35,500.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	511000	Salaries-Regular - Benefitted	Permanent Budget	510,017.00	23,974.00	533,991.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	511000	Salaries-Regular - Benefitted	Temporary Budget	(10,775.00)	10,775.00	0.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	516000	Fringe Benefits	Temporary Budget	236,860.89	(208,604.20)	28,256.69	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	535000	Miscellaneous Supplies	Permanent Budget	41,912.00	0.00	41,912.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	535000	Miscellaneous Supplies	Temporary Budget	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	561000	Utilities	Permanent Budget	263,240.00	0.00	263,240.00	0.00	0.00	0.00	0.00
30778	Safety Office	3300	Univ Police & Safety Office	691000	Equipment Over \$5000	Temporary Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
	Safety Office Total						1,156,254.89	(273,855.20)	882,399.69	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	511000	Salaries-Regular - Benefitted	Permanent Budget	1,918,485.00	82,309.00	2,000,794.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	511000	Salaries-Regular - Benefitted	Temporary Budget	(77,782.00)	22,331.00	(55,451.00)	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	512000	Salaries - Other	Permanent Budget	201,827.00	(15,087.00)	186,740.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	512000	Salaries - Other	Temporary Budget	(7,203.00)	7,203.00	0.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	516000	Fringe Benefits	Temporary Budget	937,770.81	(830,472.66)	107,298.15	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	535000	Miscellaneous Supplies	Permanent Budget	337,945.00	0.00	337,945.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	535000	Miscellaneous Supplies	Temporary Budget	(100,000.00)	100,000.00	0.00	0.00	0.00	0.00	0.00
30779	University Police	3300	Univ Police & Safety Office	551000	IT Equipment under \$5,000	Permanent Budget	16,896.00	0.00	16,896.00	0.00	0.00	0.00	0.00
	University Police Total						3,227,938.81	(633,716.66)	2,594,222.15	0.00	0.00	0.00	0.00
		3300 Total					4,401,993.70	(889,221.86)	3,512,771.84	29,300.00	6,850.00	36,150.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	350,000.00	180,000.00	530,000.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	511000	Salaries-Regular - Benefitted	Permanent Budget	148,898.00	9,444.00	158,342.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	512000	Salaries - Other	Permanent Budget	38,631.00	0.00	38,631.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	516000	Fringe Benefits	Permanent Budget	79,500.00	12,500.00	92,000.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	521000	Travel	Permanent Budget	10,000.00	(2,000.00)	8,000.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	533000	Food and Clothing	Permanent Budget	1,000.00	(250.00)	750.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	535000	Miscellaneous Supplies	Permanent Budget	3,500.00	(2,500.00)	1,000.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	571000	Insurance	Permanent Budget	175.00	(25.00)	150.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	602000	IT - Communications	Permanent Budget	4,700.00	(200.00)	4,500.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	621000	Operating Fees and Services	Permanent Budget	17,250.00	2,750.00	20,000.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	623000	Professional Fees and Services	Permanent Budget	175.00	0.00	175.00	0.00	0.00	0.00	0.00
12600	Parking Ticket Rev/Admin Costs	3310	Parking	722001	Transfers Out	Permanent Budget	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
	Parking Ticket Rev/Admin Costs Total						503,829.00	19,719.00	523,548.00	350,000.00	180,000.00	530,000.00	0.00
12602	Event Parking	3310	Parking	440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12602	Event Parking	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	8,400.00	0.00	8,400.00
12602	Event Parking	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	21,480.00	0.00	21,480.00
12602	Event Parking	3310	Parking		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12602	Event Parking	3310	Parking		722001	Transfers Out	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
	Event Parking Total							1,000.00	100,000.00	101,000.00	29,880.00	0.00	29,880.00
12610	Parking Lot Permits	3310	Parking		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
12610	Parking Lot Permits	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,550,000.00	0.00	1,550,000.00
12610	Parking Lot Permits	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	15,000.00	0.00	15,000.00
12610	Parking Lot Permits	3310	Parking		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		521000	Travel	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		541000	Postage	Permanent Budget	1,500.00	(900.00)	600.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		542000	Printing	Permanent Budget	4,500.00	(2,500.00)	2,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		551000	IT Equipment under \$5,000	Permanent Budget	2,500.00	(2,000.00)	500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	600.00	1,600.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		591000	Repairs	Permanent Budget	500,000.00	(300,000.00)	200,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		602000	IT - Communications	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		611000	Professional Development	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		621000	Operating Fees and Services	Permanent Budget	45,000.00	(15,000.00)	30,000.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12610	Parking Lot Permits	3310	Parking		722001	Transfers Out	Permanent Budget	500,000.00	1,700,000.00	2,200,000.00	0.00	0.00	0.00
	Parking Lot Permits Total							1,071,200.00	1,380,200.00	2,451,400.00	1,565,300.00	0.00	1,565,300.00
12611	Pay Parking Lot	3310	Parking		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	325,000.00	0.00	325,000.00
12611	Pay Parking Lot	3310	Parking		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		531000	Supplies - IT Software	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		582000	Rentals/Leases-Building/Land	Permanent Budget	7,200.00	800.00	8,000.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		591000	Repairs	Permanent Budget	1,000.00	24,000.00	25,000.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		621000	Operating Fees and Services	Permanent Budget	70,000.00	(55,000.00)	15,000.00	0.00	0.00	0.00
12611	Pay Parking Lot	3310	Parking		722001	Transfers Out	Permanent Budget	200,000.00	300,000.00	500,000.00	0.00	0.00	0.00
	Pay Parking Lot Total							285,800.00	269,800.00	555,600.00	325,000.00	0.00	325,000.00
12615	Parking Repair and Replacement	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,000,000.00	2,000,000.00	3,000,000.00
12615	Parking Repair and Replacement	3310	Parking		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12615	Parking Repair and Replacement	3310	Parking		722001	Transfers Out	Permanent Budget	1,000,000.00	2,000,000.00	3,000,000.00	0.00	0.00	0.00
	Parking Repair and Replacement Total							1,000,000.00	2,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	3,000,000.00
30887	Campus Transportation	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30887	Campus Transportation	3310	Parking		582000	Rentals/Leases-Building/Land	Permanent Budget	21,600.00	0.00	21,600.00	0.00	0.00	0.00
30887	Campus Transportation	3310	Parking		621000	Operating Fees and Services	Permanent Budget	740,720.00	0.00	740,720.00	0.00	0.00	0.00
	Campus Transportation Total							762,320.00	0.00	762,320.00	0.00	0.00	0.00
30889	Parking	3310	Parking		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30889	Parking	3310	Parking		511000	Salaries-Regular - Benefitted	Permanent Budget	62,424.00	1,560.00	63,984.00	0.00	0.00	0.00
30889	Parking	3310	Parking		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	(10,734.00)	(10,734.00)	0.00	0.00	0.00
30889	Parking	3310	Parking		516000	Fringe Benefits	Temporary Budget	32,529.92	(29,283.95)	3,245.97	0.00	0.00	0.00
	Parking Total							94,953.92	(38,457.95)	56,495.97	0.00	0.00	0.00
		3310 Total						3,719,102.92	3,731,261.05	7,450,363.97	3,270,180.00	2,180,000.00	5,450,180.00
00200	Dining Serv Rep & Repl Conting	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00200	Dining Serv Rep & Repl Conting	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dining Serv Rep & Repl Conting Total							0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	735,654.00	125,525.00	861,179.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		512000	Salaries - Other	Permanent Budget	99,600.00	400.00	100,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		514000	Overtime	Permanent Budget	3,873.00	(1,637.00)	2,236.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12100	Dining Administration	3410	Dining		516000	Fringe Benefits	Permanent Budget	424,168.00	(3,896.00)	420,272.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		517000	Salaries - Graduate Assistants	Permanent Budget	44,400.00	0.00	44,400.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		521000	Travel	Permanent Budget	20,000.00	(5,000.00)	15,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		531000	Supplies - IT Software	Permanent Budget	27,279.00	13,182.00	40,461.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		533000	Food and Clothing	Permanent Budget	6,100.00	0.00	6,100.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	1,600.00	700.00	2,300.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		536000	Office Supplies	Permanent Budget	1,500.00	(500.00)	1,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		541000	Postage	Permanent Budget	10.00	0.00	10.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		542000	Printing	Permanent Budget	12,000.00	(4,000.00)	8,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	27,100.00	(1,400.00)	25,700.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	5,050.00	9,920.00	14,970.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		561000	Utilities	Permanent Budget	1,000.00	701.00	1,701.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		571000	Insurance	Permanent Budget	450.00	(100.00)	350.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		591000	Repairs	Permanent Budget	500.00	1,510.00	2,010.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		602000	IT - Communications	Permanent Budget	10,478.00	(998.00)	9,480.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		611000	Professional Development	Permanent Budget	6,000.00	(4,000.00)	2,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		621000	Operating Fees and Services	Permanent Budget	19,970.00	(3,000.00)	16,970.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		623000	Professional Fees and Services	Permanent Budget	1,700.00	0.00	1,700.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	50,000.00	50,000.00	0.00	0.00	0.00
12100	Dining Administration	3410	Dining		722001	Transfers Out	Permanent Budget	1,193,480.00	(150,480.00)	1,043,000.00	0.00	0.00	0.00
	Dining Administration Total							2,651,012.00	26,927.00	2,677,939.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12105	Dining-Facilities Improvements	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dining-Facilities Improvements Total							0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	61,701.00	3,050.00	64,751.00
12107	Barry Building Coffee	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12107	Barry Building Coffee	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	37,648.00	746.00	38,394.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		512000	Salaries - Other	Permanent Budget	14,000.00	(8,600.00)	5,400.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		514000	Overtime	Permanent Budget	557.00	251.00	808.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		516000	Fringe Benefits	Permanent Budget	28,341.00	(762.00)	27,579.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		531000	Supplies - IT Software	Permanent Budget	6,558.00	2,261.00	8,819.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		533000	Food and Clothing	Permanent Budget	2,608.00	(608.00)	2,000.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		542000	Printing	Permanent Budget	300.00	100.00	400.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		571000	Insurance	Permanent Budget	70.00	(20.00)	50.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		602000	IT - Communications	Permanent Budget	480.00	0.00	480.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		621000	Operating Fees and Services	Permanent Budget	680.00	0.00	680.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		623000	Professional Fees and Services	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	25,295.00	(2,338.00)	22,957.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12107	Barry Building Coffee	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Barry Building Coffee Total							118,942.00	(8,970.00)	109,972.00	61,801.00	3,050.00	64,851.00
12109	Hoagie Hut	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	308,754.00	70,330.00	379,084.00
12109	Hoagie Hut	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	707.00	(607.00)	100.00
12109	Hoagie Hut	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	66,423.00	1,750.00	68,173.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		511000	Salaries-Regular - Benefitted	Temporary Budget	(27,057.00)	27,057.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		512000	Salaries - Other	Permanent Budget	34,000.00	25,400.00	59,400.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		514000	Overtime	Permanent Budget	565.00	(93.00)	472.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		516000	Fringe Benefits	Permanent Budget	30,011.00	23,371.00	53,382.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		531000	Supplies - IT Software	Permanent Budget	5,501.00	3,152.00	8,653.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12109	Hoagie Hut	3410	Dining		533000	Food and Clothing	Permanent Budget	9,716.00	10,534.00	20,250.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		542000	Printing	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		571000	Insurance	Permanent Budget	110.00	(35.00)	75.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		591000	Repairs	Permanent Budget	2,800.00	(500.00)	2,300.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		621000	Operating Fees and Services	Permanent Budget	1,238.00	105.00	1,343.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	108,064.00	20,859.00	128,923.00	0.00	0.00	0.00
12109	Hoagie Hut	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Hoagie Hut Total							247,376.00	111,600.00	358,976.00	309,461.00	69,723.00	379,184.00
12111	Caribou Coffee-MU	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	518,895.00	(9,344.00)	509,551.00
12111	Caribou Coffee-MU	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00
12111	Caribou Coffee-MU	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	70,242.00	2,239.00	72,481.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		512000	Salaries - Other	Permanent Budget	72,000.00	12,960.00	84,960.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		514000	Overtime	Permanent Budget	1,017.00	171.00	1,188.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		516000	Fringe Benefits	Permanent Budget	48,917.00	5,369.00	54,286.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		531000	Supplies - IT Software	Permanent Budget	6,708.00	2,392.00	9,100.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		533000	Food and Clothing	Permanent Budget	4,835.00	11,765.00	16,600.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,345.00	155.00	1,500.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		542000	Printing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		571000	Insurance	Permanent Budget	155.00	0.00	155.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	9,000.00	0.00	9,000.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		591000	Repairs	Permanent Budget	4,000.00	700.00	4,700.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		602000	IT - Communications	Permanent Budget	240.00	0.00	240.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		621000	Operating Fees and Services	Permanent Budget	37,403.00	(616.00)	36,787.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		623000	Professional Fees and Services	Permanent Budget	1,280.00	(140.00)	1,140.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	154,799.00	10,492.00	165,291.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12111	Caribou Coffee-MU	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Caribou Coffee-MU Total							412,146.00	45,487.00	457,633.00	518,995.00	(9,344.00)	509,651.00
12113	Pizza Express	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	119,349.00	(119,349.00)	0.00
12113	Pizza Express	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	373.00	(373.00)	0.00
12113	Pizza Express	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	1,468.00	(1,468.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		511000	Salaries-Regular - Benefitted	Temporary Budget	27,057.00	(27,057.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		512000	Salaries - Other	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		514000	Overtime	Permanent Budget	424.00	(424.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		516000	Fringe Benefits	Permanent Budget	26,638.00	(26,638.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		531000	Supplies - IT Software	Permanent Budget	5,501.00	(5,501.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		533000	Food and Clothing	Permanent Budget	4,498.00	(4,498.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	450.00	(450.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		542000	Printing	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		571000	Insurance	Permanent Budget	90.00	(90.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		591000	Repairs	Permanent Budget	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		621000	Operating Fees and Services	Permanent Budget	835.00	(835.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	(5.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	25,063.00	(25,063.00)	0.00	0.00	0.00	0.00
12113	Pizza Express	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Pizza Express Total							123,729.00	(123,729.00)	0.00	119,722.00	(119,722.00)	0.00
12115	Catering	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	312,864.00	(48,863.00)	264,201.00
12115	Catering	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	371,601.00	118,854.00	490,455.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12115	Catering	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	486,469.00	(86,177.00)	400,292.00	0.00	0.00	0.00
12115	Catering	3410	Dining		512000	Salaries - Other	Permanent Budget	30,000.00	50.00	30,050.00	0.00	0.00	0.00
12115	Catering	3410	Dining		514000	Overtime	Permanent Budget	9,652.00	(657.00)	8,995.00	0.00	0.00	0.00
12115	Catering	3410	Dining		516000	Fringe Benefits	Permanent Budget	273,537.00	(27,932.00)	245,605.00	0.00	0.00	0.00
12115	Catering	3410	Dining		521000	Travel	Permanent Budget	9,000.00	1,000.00	10,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		531000	Supplies - IT Software	Permanent Budget	5,846.00	16,612.00	22,458.00	0.00	0.00	0.00
12115	Catering	3410	Dining		533000	Food and Clothing	Permanent Budget	18,800.00	2,000.00	20,800.00	0.00	0.00	0.00
12115	Catering	3410	Dining		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	50.00	1,950.00	2,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12115	Catering	3410	Dining		536000	Office Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12115	Catering	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		542000	Printing	Permanent Budget	300.00	(300.00)	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		571000	Insurance	Permanent Budget	325.00	0.00	325.00	0.00	0.00	0.00
12115	Catering	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	37,000.00	(22,000.00)	15,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	23,000.00	23,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12115	Catering	3410	Dining		602000	IT - Communications	Permanent Budget	1,584.00	650.00	2,234.00	0.00	0.00	0.00
12115	Catering	3410	Dining		611000	Professional Development	Permanent Budget	375.00	(255.00)	120.00	0.00	0.00	0.00
12115	Catering	3410	Dining		621000	Operating Fees and Services	Permanent Budget	969.00	410.00	1,379.00	0.00	0.00	0.00
12115	Catering	3410	Dining		623000	Professional Fees and Services	Permanent Budget	230.00	0.00	230.00	0.00	0.00	0.00
12115	Catering	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	208,939.00	17,458.00	226,397.00	0.00	0.00	0.00
12115	Catering	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12115	Catering	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Catering Total							1,085,376.00	(74,191.00)	1,011,185.00	684,465.00	70,191.00	754,656.00
12116	Union Dining Center	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,575,674.00	(170,265.00)	1,405,409.00
12116	Union Dining Center	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	43,327.00	4,444.00	47,771.00
12116	Union Dining Center	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	711,381.00	(22,037.00)	689,344.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		512000	Salaries - Other	Permanent Budget	170,000.00	1,570.00	171,570.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		514000	Overtime	Permanent Budget	13,290.00	3,626.00	16,916.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		516000	Fringe Benefits	Permanent Budget	463,379.00	(6,889.00)	456,490.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		531000	Supplies - IT Software	Permanent Budget	14,737.00	582.00	15,319.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		533000	Food and Clothing	Permanent Budget	45,000.00	0.00	45,000.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	20,000.00	1,500.00	21,500.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		536000	Office Supplies	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		542000	Printing	Permanent Budget	5,100.00	0.00	5,100.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		561000	Utilities	Permanent Budget	86,764.00	11,307.00	98,071.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		571000	Insurance	Permanent Budget	900.00	0.00	900.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	1,860.00	1,860.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	33,204.00	(1,500.00)	31,704.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		591000	Repairs	Permanent Budget	51,633.00	(3,000.00)	48,633.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		602000	IT - Communications	Permanent Budget	2,425.00	(385.00)	2,040.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		611000	Professional Development	Permanent Budget	36.00	(36.00)	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		621000	Operating Fees and Services	Permanent Budget	30,514.00	41,230.00	71,744.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		623000	Professional Fees and Services	Permanent Budget	400.00	600.00	1,000.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	420,688.00	30,101.00	450,789.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12116	Union Dining Center	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Union Dining Center Total							2,071,556.00	58,529.00	2,130,085.00	1,619,001.00	(165,821.00)	1,453,180.00
12117	Minard Coffee	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	251,138.00	21,233.00	272,371.00
12117	Minard Coffee	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12117	Minard Coffee	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	67,470.00	282.00	67,752.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		512000	Salaries - Other	Permanent Budget	56,000.00	11,440.00	67,440.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		514000	Overtime	Permanent Budget	983.00	71.00	1,054.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		516000	Fringe Benefits	Permanent Budget	57,114.00	(3,778.00)	53,336.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		531000	Supplies - IT Software	Permanent Budget	8,180.00	2,321.00	10,501.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		533000	Food and Clothing	Permanent Budget	14,661.00	(161.00)	14,500.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	900.00	(300.00)	500.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		542000	Printing	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		591000	Repairs	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		602000	IT - Communications	Permanent Budget	230.00	0.00	230.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		621000	Operating Fees and Services	Permanent Budget	2,274.00	(332.00)	1,942.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		623000	Professional Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	100,867.00	11,967.00	112,834.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12117	Minard Coffee	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Minard Coffee Total							315,284.00	21,510.00	336,794.00	251,238.00	21,233.00	272,471.00
12118	Residence Dining Center	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	4,537,367.00	(148,997.00)	4,388,370.00
12118	Residence Dining Center	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	42,492.00	6,935.00	49,427.00
12118	Residence Dining Center	3410	Dining		480000	Other Misc Rev	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		481000	Sale of Capital Assets	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	1,005,214.00	(8,393.00)	996,821.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		512000	Salaries - Other	Permanent Budget	410,000.00	(14,160.00)	395,840.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		514000	Overtime	Permanent Budget	20,081.00	796.00	20,877.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		516000	Fringe Benefits	Permanent Budget	723,484.00	(34,550.00)	688,934.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		531000	Supplies - IT Software	Permanent Budget	18,908.00	1,617.00	20,525.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		533000	Food and Clothing	Permanent Budget	66,000.00	0.00	66,000.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	16,600.00	900.00	17,500.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	1,871.00	629.00	2,500.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		542000	Printing	Permanent Budget	7,300.00	(1,800.00)	5,500.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		561000	Utilities	Permanent Budget	39,330.00	(1,866.00)	37,464.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		571000	Insurance	Permanent Budget	3,000.00	(1,000.00)	2,000.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,300.00	560.00	1,860.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		591000	Repairs	Permanent Budget	96,182.00	8,818.00	105,000.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		602000	IT - Communications	Permanent Budget	3,000.00	(840.00)	2,160.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		611000	Professional Development	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		621000	Operating Fees and Services	Permanent Budget	67,211.00	(7,398.00)	59,813.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		623000	Professional Fees and Services	Permanent Budget	1,250.00	(250.00)	1,000.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	1,144,566.00	(35,147.00)	1,109,419.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		661000	Wawers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12118	Residence Dining Center	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Residence Dining Center Total							3,627,002.00	(92,284.00)	3,534,718.00	4,579,859.00	(142,062.00)	4,437,797.00
12119	Bakery	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	205,503.00	6,065.00	211,568.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		514000	Overtime	Permanent Budget	0.00	1,949.00	1,949.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		516000	Fringe Benefits	Permanent Budget	138,349.00	3,299.00	141,648.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		531000	Supplies - IT Software	Permanent Budget	2,999.00	2,968.00	5,967.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		533000	Food and Clothing	Permanent Budget	4,700.00	0.00	4,700.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12119	Bakery	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		571000	Insurance	Permanent Budget	160.00	0.00	160.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		591000	Repairs	Permanent Budget	13,897.00	(7,197.00)	6,700.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		611000	Professional Development	Permanent Budget	36.00	(36.00)	0.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		621000	Operating Fees and Services	Permanent Budget	160.00	30.00	190.00	0.00	0.00	0.00
12119	Bakery	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bakery Total							366,154.00	7,078.00	373,232.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	278,073.00	278,073.00
12124	Dining Board Administration	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	80,873.00	(80,873.00)	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		531000	Supplies - IT Software	Permanent Budget	1,067.00	19,668.00	20,735.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		533000	Food and Clothing	Permanent Budget	200.00	4,800.00	5,000.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	40.00	(40.00)	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		542000	Printing	Permanent Budget	0.00	1,000.00	1,000.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	1,550.00	(350.00)	1,200.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		571000	Insurance	Permanent Budget	55.00	(55.00)	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		602000	IT - Communications	Permanent Budget	420.00	(420.00)	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		611000	Professional Development	Permanent Budget	2,000.00	500.00	2,500.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		621000	Operating Fees and Services	Permanent Budget	78,500.00	14,313.00	92,813.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12124	Dining Board Administration	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	60,000.00	(35,000.00)	25,000.00	0.00	0.00	0.00
	Dining Board Administration Total							224,705.00	(76,457.00)	148,248.00	0.00	278,073.00	278,073.00
12125	West Dining Center	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	8,767,502.00	(142,736.00)	8,624,766.00
12125	West Dining Center	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	676,705.00	140,487.00	817,192.00
12125	West Dining Center	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	1,426,942.00	(67,512.00)	1,359,430.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		512000	Salaries - Other	Permanent Budget	668,800.00	150,150.00	818,950.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		514000	Overtime	Permanent Budget	26,694.00	12,134.00	38,828.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		516000	Fringe Benefits	Permanent Budget	982,974.00	(48,196.00)	934,778.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		531000	Supplies - IT Software	Permanent Budget	18,075.00	2,326.00	20,401.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		533000	Food and Clothing	Permanent Budget	153,000.00	(38,000.00)	115,000.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		534000	Bldg., Grounds, Vehicle Supply	Permanent Budget	35,056.00	6,494.00	41,550.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	2,300.00	(400.00)	1,900.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		542000	Printing	Permanent Budget	7,000.00	0.00	7,000.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		561000	Utilities	Permanent Budget	202,873.00	1,833.00	204,706.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		571000	Insurance	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		581000	Rentals/Lease-Equipment&Other	Permanent Budget	1,409.00	451.00	1,860.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		591000	Repairs	Permanent Budget	97,031.00	17,469.00	114,500.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		602000	IT - Communications	Permanent Budget	4,561.00	(361.00)	4,200.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		611000	Professional Development	Permanent Budget	240.00	(240.00)	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		621000	Operating Fees and Services	Permanent Budget	192,065.00	(48,241.00)	143,824.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		623000	Professional Fees and Services	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	32.00	(27.00)	5.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	2,359,770.00	(188,170.00)	2,171,600.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12125	West Dining Center	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	West Dining Center Total							6,184,322.00	(200,290.00)	5,984,032.00	9,444,207.00	(2,249.00)	9,441,958.00
12128	Burgers at the U	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	171,117.00	59,699.00	230,816.00
12128	Burgers at the U	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	855.00	2,779.00	3,634.00
12128	Burgers at the U	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	40,540.00	(733.00)	39,807.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		512000	Salaries - Other	Permanent Budget	14,000.00	61,600.00	75,600.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12128	Burgers at the U	3410	Dining		514000	Overtime	Permanent Budget	579.00	85.00	664.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		516000	Fringe Benefits	Permanent Budget	28,631.00	(729.00)	27,902.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		531000	Supplies - IT Software	Permanent Budget	5,688.00	4,656.00	10,344.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		533000	Food and Clothing	Permanent Budget	7,426.00	(926.00)	6,500.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	300.00	200.00	500.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		542000	Printing	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	10,200.00	10,200.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	10,400.00	10,400.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		591000	Repairs	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		621000	Operating Fees and Services	Permanent Budget	868.00	216.00	1,084.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	71,869.00	12,533.00	84,402.00	0.00	0.00	0.00
12128	Burgers at the U	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	100,000.00	100,000.00	0.00	0.00	0.00
	Burgers at the U Total							188,456.00	197,452.00	385,908.00	171,972.00	62,478.00	234,450.00
12130	Skills & Tech Coffee Shop	3410	Dining		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12130	Skills & Tech Coffee Shop	3410	Dining		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Skills & Tech Coffee Shop Total							0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	25,000.00	47,000.00	72,000.00
12133	Retail Administration	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	169,717.00	1,877.00	171,594.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		514000	Overtime	Permanent Budget	0.00	2,836.00	2,836.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		516000	Fringe Benefits	Permanent Budget	102,761.00	919.00	103,680.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		531000	Supplies - IT Software	Permanent Budget	1,067.00	13,998.00	15,065.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		533000	Food and Clothing	Permanent Budget	400.00	100.00	500.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	80.00	20.00	100.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		536000	Office Supplies	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		542000	Printing	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		571000	Insurance	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	32,400.00	14,400.00	46,800.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		602000	IT - Communications	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		621000	Operating Fees and Services	Permanent Budget	0.00	500.00	500.00	0.00	0.00	0.00
12133	Retail Administration	3410	Dining		623000	Professional Fees and Services	Permanent Budget	750.00	2,450.00	3,200.00	0.00	0.00	0.00
	Retail Administration Total							307,895.00	37,600.00	345,495.00	25,000.00	47,000.00	72,000.00
12134	Twisted Taco	3410	Dining		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	344,085.00	9,917.00	354,002.00
12134	Twisted Taco	3410	Dining		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	872.00	3,982.00	4,854.00
12134	Twisted Taco	3410	Dining		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	80,122.00	2,788.00	82,910.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		512000	Salaries - Other	Permanent Budget	41,000.00	30,520.00	71,520.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		514000	Overtime	Permanent Budget	1,202.00	900.00	2,102.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		516000	Fringe Benefits	Permanent Budget	58,872.00	(2,556.00)	56,316.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12134	Twisted Taco	3410	Dining		531000	Supplies - IT Software	Permanent Budget	5,918.00	3,365.00	9,283.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		533000	Food and Clothing	Permanent Budget	15,340.00	1,160.00	16,500.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	800.00	400.00	1,200.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		571000	Insurance	Permanent Budget	160.00	(50.00)	110.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		582000	Rentals/Leases-Building/Land	Permanent Budget	14,400.00	0.00	14,400.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		591000	Repairs	Permanent Budget	4,700.00	(1,500.00)	3,200.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		621000	Operating Fees and Services	Permanent Budget	20,063.00	869.00	20,932.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		625000	Medical, Dental and Optical	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		631000	Miscellaneous Expenses	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		651000	Cost of Goods Sold	Permanent Budget	121,187.00	1,205.00	122,392.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12134	Twisted Taco	3410	Dining		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Twisted Taco Total							363,769.00	37,101.00	400,870.00	344,957.00	13,899.00	358,856.00
30739	FA Campus Operations	3410	Dining		511000	Salaries-Regular - Benefitted	Permanent Budget	34,710.00	1,216.00	35,926.00	0.00	0.00	0.00
30739	FA Campus Operations	3410	Dining		516000	Temporary Benefits	Temporary Budget	22,572.95	(20,014.95)	2,558.00	0.00	0.00	0.00
	FA Campus Operations Total							57,282.95	(18,798.95)	38,484.00	0.00	0.00	0.00
79866	Dining Scholarship Fund	3410	Dining		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	9,000.00	1,000.00	10,000.00
79866	Dining Scholarship Fund	3410	Dining		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Dining Scholarship Fund Total							0.00	0.00	0.00	9,000.00	1,000.00	10,000.00
	3410 Total							18,345,006.95	(51,435.95)	18,293,571.00	18,139,678.00	127,449.00	18,267,127.00
00210	Bookstore Rep & Repl Contingen	3420	Bookstore		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00210	Bookstore Rep & Repl Contingen	3420	Bookstore		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bookstore Rep & Repl Contingen Total							0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
12200	Bookstore Administration	3420	Bookstore		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	1,000.00	0.00	1,000.00
12200	Bookstore Administration	3420	Bookstore		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		511000	Salaries-Regular - Benefitted	Permanent Budget	326,271.00	40,073.00	366,344.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		512000	Salaries - Other	Permanent Budget	84,807.00	(4,807.00)	80,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		516000	Fringe Benefits	Permanent Budget	182,942.00	58.00	183,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		521000	Travel	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		531000	Supplies - IT Software	Permanent Budget	85,000.00	(65,000.00)	20,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		532000	Supply/Material - Professional	Permanent Budget	0.00	45,000.00	45,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		535000	Miscellaneous Supplies	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		541000	Postage	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		542000	Printing	Permanent Budget	5,600.00	0.00	5,600.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		551000	IT Equipment under \$5,000	Permanent Budget	10,000.00	10,000.00	20,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		552000	Other Equipment under \$5,000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		571000	Insurance	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		582000	Rentals/Leases-Building/Land	Permanent Budget	82,000.00	8,000.00	90,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		591000	Repairs	Permanent Budget	50,000.00	(30,000.00)	20,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		602000	IT - Communications	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		611000	Professional Development	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		621000	Operating Fees and Services	Permanent Budget	66,000.00	34,000.00	100,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		623000	Professional Fees and Services	Permanent Budget	20,000.00	(2,000.00)	18,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		631000	Miscellaneous Expenses	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	30,000.00	(15,000.00)	15,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		682000	Land and Buildings	Permanent Budget	0.00	35,000.00	35,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		691000	Equipment Over \$5000	Permanent Budget	15,000.00	(5,000.00)	10,000.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		693000	IT Equipment Over \$5000	Permanent Budget	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
12200	Bookstore Administration	3420	Bookstore		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Bookstore Administration Total							1,005,670.00	40,324.00	1,045,994.00	3,000.00	0.00	3,000.00
12205	Bookstore Marketing	3420	Bookstore		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12205	Bookstore Marketing	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore	490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore	533000	Food and Clothing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore	542000	Printing	Permanent Budget	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00
12205	Bookstore Marketing	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	52,500.00	0.00	52,500.00	0.00	0.00	0.00	0.00
	Bookstore Marketing Total						60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	100.00	0.00	100.00	100.00
12210	Bookstore Supplies	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	202,000.00	8,000.00	210,000.00	210,000.00
12210	Bookstore Supplies	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	100,000.00	(10,000.00)	90,000.00	90,000.00
12210	Bookstore Supplies	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	512000	Salaries - Other	Permanent Budget	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	571000	Insurance	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12210	Bookstore Supplies	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	176,300.00	18,700.00	195,000.00	0.00	0.00	0.00	0.00
	Bookstore Supplies Total						193,450.00	3,700.00	197,150.00	302,100.00	(2,000.00)	300,100.00	300,100.00
12211	Bookstore Textbooks	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	(30,000.00)	10,000.00	10,000.00
12211	Bookstore Textbooks	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	3,980,000.00	420,000.00	4,400,000.00	4,400,000.00
12211	Bookstore Textbooks	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	85,750.00	(550.00)	85,200.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	512000	Salaries - Other	Permanent Budget	54,000.00	(16,750.00)	37,250.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	48,111.00	7,889.00	56,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	521000	Travel	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	532000	Supply/Material - Professional	Permanent Budget	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	541000	Postage	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	542000	Printing	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	571000	Insurance	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	591000	Repairs	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	602000	IT - Communications	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	623000	Professional Fees and Services	Permanent Budget	13,000.00	(2,000.00)	11,000.00	0.00	0.00	0.00	0.00
12211	Bookstore Textbooks	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	3,223,800.00	304,200.00	3,528,000.00	0.00	0.00	0.00	0.00
	Bookstore Textbooks Total						3,450,761.00	297,789.00	3,748,550.00	4,020,000.00	390,000.00	4,410,000.00	4,410,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,825,000.00	(225,000.00)	1,600,000.00	1,600,000.00
12213	Bookstore Wearing Apparel	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	168,980.00	(16,637.00)	152,343.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	512000	Salaries - Other	Permanent Budget	65,000.00	20,000.00	85,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	92,939.00	2,061.00	95,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	521000	Travel	Permanent Budget	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	536000	Office Supplies	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	571000	Insurance	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	611000	Professional Development	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12213	Bookstore Wearing Apparel	3420	Bookstore	623000	Professional Fees and Services	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	0.00
12213	Bookstore Wearing Apparel	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	1,095,000.00	(127,400.00)	967,600.00	0.00	0.00	0.00	0.00
	Bookstore Wearing Apparel Total						1,495,019.00	(117,976.00)	1,377,043.00	1,865,000.00	(225,000.00)	1,640,000.00	
12214	Bookstore Herd Shop	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	316,000.00	24,000.00	340,000.00	
12214	Bookstore Herd Shop	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	44,550.00	1,782.00	46,332.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	512000	Salaries - Other	Permanent Budget	30,064.00	(30,064.00)	0.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	25,300.00	3,700.00	29,000.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	591000	Repairs	Permanent Budget	3,000.00	0.00	3,000.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	602000	IT - Communications	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
12214	Bookstore Herd Shop	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	221,200.00	16,800.00	238,000.00	0.00	0.00	0.00	
	Bookstore Herd Shop Total						325,514.00	(7,782.00)	317,732.00	316,000.00	24,000.00	340,000.00	
12215	Bookstore Electronics	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
12215	Bookstore Electronics	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	425,000.00	0.00	425,000.00	
12215	Bookstore Electronics	3420	Bookstore	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	800,000.00	0.00	800,000.00	
12215	Bookstore Electronics	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	4,730.00	189.00	4,919.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	516000	Fringe Benefits	Permanent Budget	1,301.00	2,199.00	3,500.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	521000	Travel	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	531000	Supplies - IT Software	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	551000	IT Equipment under \$5,000	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	552000	Other Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	571000	Insurance	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	591000	Repairs	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	602000	IT - Communications	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00	
12215	Bookstore Electronics	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	1,178,800.00	(25,420.00)	1,153,380.00	0.00	0.00	0.00	
	Bookstore Electronics Total						1,201,331.00	(23,032.00)	1,178,299.00	1,227,000.00	0.00	1,227,000.00	
12217	Bookstore Sales Tax	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12217	Bookstore Sales Tax	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12217	Bookstore Sales Tax	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12217	Bookstore Sales Tax	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Bookstore Sales Tax Total						0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	62,000.00	0.00	62,000.00	
12220	Bookstore Admin Sales	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	621000	Operating Fees and Services	Permanent Budget	39,800.00	(11,800.00)	28,000.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
12220	Bookstore Admin Sales	3420	Bookstore	651000	Cost of Goods Sold	Permanent Budget	24,800.00	(6,200.00)	18,600.00	0.00	0.00	0.00	
	Bookstore Admin Sales Total						64,600.00	(18,000.00)	46,600.00	62,000.00	0.00	62,000.00	
30586	Bookstore Admin Appropriated	3420	Bookstore	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
30586	Bookstore Admin Appropriated	3420	Bookstore	511000	Salaries-Regular - Benefitted	Permanent Budget	271,259.00	7,269.00	278,528.00	0.00	0.00	0.00	
30586	Bookstore Admin Appropriated	3420	Bookstore	511000	Salaries-Regular - Benefitted	Temporary Budget	(51,123.00)	49,691.00	(1,432.00)	0.00	0.00	0.00	
30586	Bookstore Admin Appropriated	3420	Bookstore	514000	Overtime	Permanent Budget	2,307.00	189.00	2,496.00	0.00	0.00	0.00	
30586	Bookstore Admin Appropriated	3420	Bookstore	516000	Fringe Benefits	Temporary Budget	114,345.84	(98,301.81)	16,044.03	0.00	0.00	0.00	
	Bookstore Admin Appropriated Total						336,788.84	(41,152.81)	295,636.03	0.00	0.00	0.00	
	3420 Total						8,133,133.84	133,870.19	8,267,004.03	7,795,100.00	187,000.00	7,982,100.00	
00205	Res Life Rep & Replac Conting	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
00205	Res Life Rep & Replac Conting	3430	Residence Life	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	
	Res Life Rep & Replac Conting Total						0.00	0.00	0.00	0.00	0.00	0.00	
00206	RL - IT Infrastructure R & R	3430	Residence Life	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	300,000.00	176,900.00	476,900.00	

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
00206	RL - IT Infrastructure R & R	3430	Residence Life		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	RL - IT Infrastructure R & R Total							0.00	0.00	0.00	300,000.00	176,900.00	476,900.00
00207	Res Life Cap Improvements	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,132,828.00	35,857.00	2,168,685.00
00207	Res Life Cap Improvements	3430	Residence Life		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Res Life Cap Improvements Total							0.00	0.00	0.00	2,132,828.00	35,857.00	2,168,685.00
00235	Res Life - Asbestos Lit-Wr Gra	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1.00	1.00
00235	Res Life - Asbestos Lit-Wr Gra	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00
	Res Life - Asbestos Lit-Wr Gra Total							0.00	1.00	1.00	0.00	1.00	1.00
00610	2017 R&R Hsg Bond Refunding	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2017 R&R Hsg Bond Refunding Total							0.00	0.00	0.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	180,000.00	0.00	180,000.00
12300	Residence Life Administration	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,336,544.00	333,295.00	10,669,839.00
12300	Residence Life Administration	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	1,005,713.00	38,811.00	1,044,524.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		512000	Salaries - Other	Permanent Budget	29,400.00	7,835.00	37,235.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		514000	Overtime	Permanent Budget	1,600.00	0.00	1,600.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	537,548.00	6,302.00	543,850.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		521000	Travel	Permanent Budget	50,800.00	6,900.00	57,700.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		531000	Supplies - IT Software	Permanent Budget	45,086.00	19,014.00	64,100.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		532000	Supply/Material - Professional	Permanent Budget	1,450.00	0.00	1,450.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		533000	Food and Clothing	Permanent Budget	70,150.00	3,525.00	73,675.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		534000	Bldg_Grounds_Vehicle Supply	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	19,750.00	(400.00)	19,350.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		536000	Office Supplies	Permanent Budget	5,500.00	0.00	5,500.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		541000	Postage	Permanent Budget	27,200.00	4,800.00	32,000.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		542000	Printing	Permanent Budget	32,750.00	950.00	33,700.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		551000	IT Equipment under \$5,000	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	4,250.00	0.00	4,250.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		571000	Insurance	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		581000	Rentals/Lease-Equipment&Other	Permanent Budget	6,800.00	(490.00)	6,310.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		591000	Repairs	Permanent Budget	5,000.00	2,250.00	7,250.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		602000	IT - Communications	Permanent Budget	13,504.00	1,245.00	14,749.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		611000	Professional Development	Permanent Budget	21,105.00	3,100.00	24,205.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	289,290.00	52,626.00	341,916.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	31,650.00	800.00	32,450.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	176,200.00	(26,760.00)	149,440.00	0.00	0.00	0.00
12300	Residence Life Administration	3430	Residence Life		722001	Transfers Out	Permanent Budget	8,121,828.00	212,757.00	8,334,585.00	0.00	0.00	0.00
	Residence Life Administration Total							10,516,574.00	333,265.00	10,849,839.00	10,516,544.00	333,295.00	10,849,839.00
12305	Res Life - Facilities	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	751,655.00	171,295.00	922,950.00
12305	Res Life - Facilities	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	150,000.00	251,700.00	401,700.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		591000	Repairs	Permanent Budget	601,655.00	(80,405.00)	521,250.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		682000	Land and Buildings	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12305	Res Life - Facilities	3430	Residence Life		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Res Life - Facilities Total							751,655.00	171,295.00	922,950.00	751,655.00	171,295.00	922,950.00
12306	Residence Life Maintenance	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,433,100.00	250,506.00	1,683,606.00
12306	Residence Life Maintenance	3430	Residence Life		561000	Utilities	Permanent Budget	6,000.00	0.00	6,000.00	0.00	0.00	0.00
12306	Residence Life Maintenance	3430	Residence Life		591000	Repairs	Permanent Budget	1,422,100.00	250,506.00	1,672,606.00	0.00	0.00	0.00
12306	Residence Life Maintenance	3430	Residence Life		691000	Equipment Over \$5000	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
	Residence Life Maintenance Total							1,433,100.00	250,506.00	1,683,606.00	1,433,100.00	250,506.00	1,683,606.00
12310	Temporary Quarters	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
12310	Temporary Quarters	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12310	Temporary Quarters	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12310	Temporary Quarters	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
	Temporary Quarters Total							1.00	0.00	1.00	1.00	0.00	1.00
12311	Conference Housing & Res Serv	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	90,131.00	819.00	90,950.00
12311	Conference Housing & Res Serv	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	375,000.00	75,000.00	450,000.00
12311	Conference Housing & Res Serv	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	14,000.00	560.00	14,560.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		512000	Salaries - Other	Permanent Budget	58,000.00	3,800.00	61,800.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	7,314.00	146.00	7,460.00	0.00	0.00	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12311	Conference Housing & Res Serv	3430	Residence Life		521000	Travel	Permanent Budget	7,000.00	(3,000.00)	4,000.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		533000	Food and Clothing	Permanent Budget	12,500.00	0.00	12,500.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		536000	Office Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		542000	Printing	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	70,138.00	(22,088.00)	48,050.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
12311	Conference Housing & Res Serv	3430	Residence Life		722001	Transfers Out	Permanent Budget	293,679.00	96,901.00	390,580.00	0.00	0.00	0.00
	Conference Housing & Res Serv Total							465,131.00	75,819.00	540,950.00	465,131.00	75,819.00	540,950.00
12312	Bison Court	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	860,336.00	22,235.00	882,571.00
12312	Bison Court	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		512000	Salaries - Other	Permanent Budget	6,720.00	0.00	6,720.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	3,000.00	1,000.00	4,000.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		561000	Utilities	Permanent Budget	178,600.00	(5,000.00)	173,600.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		591000	Repairs	Permanent Budget	6,255.00	150.00	6,405.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		602000	IT - Communications	Permanent Budget	12,150.00	(9,483.00)	2,667.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	132,487.00	6,697.00	139,184.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,250.00	0.00	2,250.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,600.00	0.00	9,600.00	0.00	0.00	0.00
12312	Bison Court	3430	Residence Life		722001	Transfers Out	Permanent Budget	509,274.00	28,771.00	538,045.00	0.00	0.00	0.00
	Bison Court Total							860,336.00	22,235.00	882,571.00	860,336.00	22,235.00	882,571.00
12313	University Village A-E Court	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,358,375.00	41,094.00	1,399,469.00
12313	University Village A-E Court	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		512000	Salaries - Other	Permanent Budget	13,440.00	0.00	13,440.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		561000	Utilities	Permanent Budget	300,000.00	0.00	300,000.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		591000	Repairs	Permanent Budget	27,300.00	1,000.00	28,300.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		602000	IT - Communications	Permanent Budget	456.00	374.00	830.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	157,580.00	9,984.00	167,564.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	21,700.00	0.00	21,700.00	0.00	0.00	0.00
12313	University Village A-E Court	3430	Residence Life		722001	Transfers Out	Permanent Budget	817,899.00	29,736.00	847,635.00	0.00	0.00	0.00
	University Village A-E Court Total							1,358,375.00	41,094.00	1,399,469.00	1,358,375.00	41,094.00	1,399,469.00
12314	Niskanen Residence Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	572,360.00	93,240.00	665,600.00
12314	Niskanen Residence Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,954.00	(138.00)	4,816.00
12314	Niskanen Residence Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	7,250.00	44,250.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	19,739.00	8,184.00	27,923.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	7,000.00	(1,000.00)	6,000.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	350.00	50.00	400.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		561000	Utilities	Permanent Budget	143,000.00	(33,000.00)	110,000.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		591000	Repairs	Permanent Budget	5,049.00	150.00	5,199.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	7,632.00	(5,259.00)	2,373.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	70,777.00	(1,065.00)	69,712.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,200.00	0.00	2,200.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	41,130.00	1,502.00	42,632.00	0.00	0.00	0.00
12314	Niskanen Residence Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	243,237.00	116,290.00	359,527.00	0.00	0.00	0.00
	Niskanen Residence Hall Total							577,314.00	93,102.00	670,416.00	577,314.00	93,102.00	670,416.00
12315	South Weible Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	806,500.00	(105,712.00)	700,788.00
12315	South Weible Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,272.00	(1,212.00)	6,060.00
12315	South Weible Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	21,000.00	3,500.00	24,500.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	5,486.00	0.00	5,486.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	24,674.00	(10,274.00)	14,400.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12315	South Weible Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	275.00	25.00	300.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	150.00	3,375.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,727.00	(8,544.00)	183.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	134,333.00	4,851.00	139,184.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	69,395.00	2,548.00	71,943.00	0.00	0.00	0.00
12315	South Weible Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	530,277.00	(97,500.00)	432,777.00	0.00	0.00	0.00
	South Weible Hall Total							813,772.00	(106,924.00)	706,848.00	813,772.00	(106,924.00)	706,848.00
12316	North Weible Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	686,760.00	23,310.00	710,070.00
12316	North Weible Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,192.00	0.00	6,192.00
12316	North Weible Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	21,000.00	3,500.00	24,500.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	24,674.00	(10,274.00)	14,400.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	275.00	25.00	300.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	540.00	540.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	150.00	3,375.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,403.00	(6,843.00)	1,560.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	69,577.00	375.00	69,952.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	61,595.00	2,253.00	63,848.00	0.00	0.00	0.00
12316	North Weible Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	487,823.00	35,264.00	523,087.00	0.00	0.00	0.00
	North Weible Hall Total							692,952.00	23,310.00	716,262.00	692,952.00	23,310.00	716,262.00
12317	Johnson Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	795,000.00	79,780.00	874,780.00
12317	Johnson Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,140.00	476.00	7,616.00
12317	Johnson Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	21,500.00	2,000.00	23,500.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	13,069.00	1,146.00	14,215.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	275.00	25.00	300.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	4,932.00	4,932.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,725.00	150.00	3,875.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,443.00	(9,845.00)	598.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	134,825.00	4,359.00	139,184.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	61,645.00	2,153.00	63,798.00	0.00	0.00	0.00
12317	Johnson Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	540,143.00	77,016.00	617,159.00	0.00	0.00	0.00
	Johnson Hall Total							802,140.00	80,256.00	882,396.00	802,140.00	80,256.00	882,396.00
12318	Dinan Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	602,456.00	33,904.00	636,360.00
12318	Dinan Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,421.00	123.00	5,544.00
12318	Dinan Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	7,000.00	44,000.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	28,432.00	(555.00)	27,877.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	225.00	25.00	250.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		591000	Repairs	Permanent Budget	1,600.00	150.00	1,750.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,343.00	(6,862.00)	1,481.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	135,811.00	3,373.00	139,184.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	395.00	0.00	395.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12318	Dinan Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	61,645.00	2,153.00	63,798.00	0.00	0.00	0.00
12318	Dinan Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	318,466.00	30,423.00	348,889.00	0.00	0.00	0.00
	Dinan Hall Total							607,877.00	34,027.00	641,904.00	607,877.00	34,027.00	641,904.00
12319	Stockbridge Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	784,560.00	(193,610.00)	590,950.00
12319	Stockbridge Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,000.00	(2,000.00)	5,000.00
12319	Stockbridge Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	7,250.00	44,250.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	28,432.00	(509.00)	27,923.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	400.00	50.00	450.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,725.00	150.00	3,875.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	12,675.00	(10,719.00)	1,956.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	137,318.00	2,346.00	139,664.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	580.00	0.00	580.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	82,335.00	2,879.00	85,214.00	0.00	0.00	0.00
12319	Stockbridge Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	473,055.00	(195,377.00)	277,678.00	0.00	0.00	0.00
	Stockbridge Hall Total							791,560.00	(195,610.00)	595,950.00	791,560.00	(195,610.00)	595,950.00
12320	Burgum Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	437,760.00	(19,435.00)	418,325.00
12320	Burgum Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4,128.00	(344.00)	3,784.00
12320	Burgum Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	4,000.00	44,000.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	27,902.00	(25.00)	27,877.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	350.00	50.00	400.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,725.00	150.00	3,875.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	8,571.00	(7,222.00)	1,349.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	71,577.00	(1,625.00)	69,952.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	420.00	0.00	420.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	61,745.00	2,078.00	63,823.00	0.00	0.00	0.00
12320	Burgum Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	211,638.00	(15,505.00)	196,133.00	0.00	0.00	0.00
	Burgum Hall Total							441,888.00	(19,779.00)	422,109.00	441,888.00	(19,779.00)	422,109.00
12321	Reed Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	843,900.00	28,650.00	872,550.00
12321	Reed Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,584.00	0.00	7,584.00
12321	Reed Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	21,500.00	2,000.00	23,500.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	5,486.00	0.00	5,486.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	13,069.00	1,146.00	14,215.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	280.00	0.00	280.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	275.00	25.00	300.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		591000	Repairs	Permanent Budget	3,225.00	150.00	3,375.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	11,091.00	(9,531.00)	1,560.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	134,496.00	4,928.00	139,424.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	69,395.00	2,498.00	71,893.00	0.00	0.00	0.00
12321	Reed Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	576,432.00	29,114.00	605,546.00	0.00	0.00	0.00
	Reed Hall Total							851,484.00	28,650.00	880,134.00	851,484.00	28,650.00	880,134.00
12322	Churchill Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	843,900.00	28,650.00	872,550.00
12322	Churchill Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	7,618.00	0.00	7,618.00
12322	Churchill Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	7,250.00	47,250.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	32,842.00	(4,364.00)	28,478.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
		Department Total											
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12322	Churchill Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	320.00	0.00	320.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	300.00	25.00	325.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		591000	Repairs	Permanent Budget	5,049.00	150.00	5,199.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,719.00	(8,895.00)	1,824.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	136,764.00	3,140.00	139,904.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	72,015.00	2,441.00	74,456.00	0.00	0.00	0.00
12322	Churchill Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	537,274.00	30,583.00	567,857.00	0.00	0.00	0.00
	Churchill Hall Total							851,518.00	28,650.00	880,168.00	851,518.00	28,650.00	880,168.00
12323	Sevrinson Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,219,480.00	38,820.00	1,258,300.00
12323	Sevrinson Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,336.00	0.00	10,336.00
12323	Sevrinson Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	4,000.00	44,000.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	29,137.00	(1,260.00)	27,877.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	400.00	50.00	450.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	150.00	7,547.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	13,935.00	(11,341.00)	2,594.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	137,902.00	1,282.00	139,184.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	875.00	0.00	875.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	82,260.00	2,754.00	85,014.00	0.00	0.00	0.00
12323	Sevrinson Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	901,870.00	44,865.00	946,735.00	0.00	0.00	0.00
	Sevrinson Hall Total							1,229,816.00	38,820.00	1,268,636.00	1,229,816.00	38,820.00	1,268,636.00
12324	Thompson Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,219,480.00	38,820.00	1,258,300.00
12324	Thompson Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,336.00	0.00	10,336.00
12324	Thompson Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	37,000.00	7,500.00	44,500.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	30,137.00	(2,167.00)	27,970.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	400.00	50.00	450.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	150.00	7,547.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	13,527.00	(12,178.00)	1,349.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	137,840.00	(67,888.00)	69,952.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	875.00	0.00	875.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	82,460.00	2,604.00	85,064.00	0.00	0.00	0.00
12324	Thompson Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	904,140.00	112,429.00	1,016,569.00	0.00	0.00	0.00
	Thompson Hall Total							1,229,816.00	38,820.00	1,268,636.00	1,229,816.00	38,820.00	1,268,636.00
12325	Seim Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1,256,720.00	39,960.00	1,296,680.00
12325	Seim Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	10,640.00	0.00	10,640.00
12325	Seim Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	4,000.00	44,000.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	25,432.00	2,445.00	27,877.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	15,680.00	(1,680.00)	14,000.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	400.00	50.00	450.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		561000	Utilities	Permanent Budget	18,000.00	0.00	18,000.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	150.00	7,547.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	14,403.00	(12,639.00)	1,764.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	138,086.00	1,338.00	139,424.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12325	Seim Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	82,460.00	2,554.00	85,014.00	0.00	0.00	0.00
12325	Seim Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	924,142.00	43,742.00	967,884.00	0.00	0.00	0.00
	Seim Hall Total							1,267,360.00	39,960.00	1,307,320.00	1,267,360.00	39,960.00	1,307,320.00
12326	Pavek Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	228,966.00	(149,778.00)	79,188.00
12326	Pavek Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	40,000.00	4,000.00	44,000.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	29,137.00	(1,260.00)	27,877.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	15,680.00	(15,680.00)	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	(1,850.00)	5,547.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	1,635.00	129.00	1,764.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	134,117.00	(134,117.00)	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12326	Pavek Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Pavek Hall Total							228,966.00	(149,778.00)	79,188.00	228,966.00	(149,778.00)	79,188.00
12327	Mathew LLC East	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	907,460.00	(61,627.00)	845,833.00
12327	Mathew LLC East	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,976.00	199.00	6,175.00
12327	Mathew LLC East	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	4,000.00	24,000.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	14,568.00	940.00	15,508.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		533000	Food and Clothing	Permanent Budget	310.00	0.00	310.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	5,000.00	1,000.00	6,000.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		536000	Office Supplies	Permanent Budget	200.00	25.00	225.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	4,932.00	4,932.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		561000	Utilities	Permanent Budget	174,000.00	1,000.00	175,000.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		591000	Repairs	Permanent Budget	7,397.00	150.00	7,547.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,263.00	(8,362.00)	1,901.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	81,971.00	41.00	82,012.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	41,080.00	1,527.00	42,607.00	0.00	0.00	0.00
12327	Mathew LLC East	3430	Residence Life		722001	Transfers Out	Permanent Budget	558,092.00	(66,681.00)	491,411.00	0.00	0.00	0.00
	Mathew LLC East Total							913,436.00	(61,428.00)	852,008.00	913,436.00	(61,428.00)	852,008.00
12329	Hall Dues	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12329	Hall Dues	3430	Residence Life		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Hall Dues Total							0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
12330	Res Life Application Fee	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12330	Res Life Application Fee	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
	Res Life Application Fee Total							1.00	0.00	1.00	1.00	0.00	1.00
12331	Mathew LLC West	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	807,460.00	138,373.00	945,833.00
12331	Mathew LLC West	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	5,976.00	199.00	6,175.00
12331	Mathew LLC West	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	20,000.00	4,000.00	24,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	14,568.00	940.00	15,508.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		533000	Food and Clothing	Permanent Budget	200.00	0.00	200.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		536000	Office Supplies	Permanent Budget	200.00	25.00	225.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		561000	Utilities	Permanent Budget	212,000.00	10,000.00	222,000.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		591000	Repairs	Permanent Budget	6,897.00	150.00	7,047.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		602000	IT - Communications	Permanent Budget	10,107.00	(8,350.00)	1,757.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	69,915.00	(203.00)	69,712.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code		Department Total			Acct Code	Description							
Description	Dept ID	Description											
12331	Mathew LLC West	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	555.00	0.00	555.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		631000	Miscellaneous Expenses	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	41,130.00	1,477.00	42,607.00	0.00	0.00	0.00
12331	Mathew LLC West	3430	Residence Life		722001	Transfers Out	Permanent Budget	432,864.00	130,533.00	563,397.00	0.00	0.00	0.00
Mathew LLC West Total								813,436.00	138,572.00	952,008.00	0.00	0.00	952,008.00
12334	Niskanen Expansion	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	2,148,732.00	149,634.00	2,298,366.00
12334	Niskanen Expansion	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		512000	Salaries - Other	Permanent Budget	20,160.00	0.00	20,160.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	3,500.00	4,500.00	8,000.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	1,100.00	1,100.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		561000	Utilities	Permanent Budget	325,000.00	0.00	325,000.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		591000	Repairs	Permanent Budget	9,096.00	150.00	9,246.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		602000	IT - Communications	Permanent Budget	19,785.00	(15,604.00)	4,181.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	199,427.00	9,949.00	209,376.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,232.00	0.00	2,232.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	28,800.00	0.00	28,800.00	0.00	0.00	0.00
12334	Niskanen Expansion	3430	Residence Life		722001	Transfers Out	Permanent Budget	1,540,732.00	149,539.00	1,690,271.00	0.00	0.00	0.00
Niskanen Expansion Total								2,148,732.00	149,634.00	2,298,366.00	2,148,732.00	149,634.00	2,298,366.00
12335	NDSU Apartment 1701	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	877,379.00	39,596.00	916,975.00
12335	NDSU Apartment 1701	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		512000	Salaries - Other	Permanent Budget	6,720.00	0.00	6,720.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	2,000.00	1,000.00	3,000.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		561000	Utilities	Permanent Budget	135,000.00	0.00	135,000.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		591000	Repairs	Permanent Budget	4,049.00	150.00	4,199.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		602000	IT - Communications	Permanent Budget	9,223.00	(7,215.00)	2,008.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	67,485.00	2,227.00	69,712.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,100.00	0.00	2,100.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,600.00	0.00	9,600.00	0.00	0.00	0.00
12335	NDSU Apartment 1701	3430	Residence Life		722001	Transfers Out	Permanent Budget	641,202.00	43,434.00	684,636.00	0.00	0.00	0.00
NDSU Apartment 1701 Total								877,379.00	39,596.00	916,975.00	877,379.00	39,596.00	916,975.00
12336	Catherine Cater Hall	3430	Residence Life		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	2,088,870.00	63,945.00	2,152,815.00
12336	Catherine Cater Hall	3430	Residence Life		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	17,024.00	0.00	17,024.00
12336	Catherine Cater Hall	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	42,000.00	7,000.00	49,000.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		512000	Salaries - Other	Permanent Budget	5,486.00	0.00	5,486.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		516000	Fringe Benefits	Permanent Budget	29,607.00	(805.00)	28,802.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		533000	Food and Clothing	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	23,680.00	6,320.00	30,000.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		536000	Office Supplies	Permanent Budget	550.00	50.00	600.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		552000	Other Equipment under \$5,000	Permanent Budget	0.00	10,032.00	10,032.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		561000	Utilities	Permanent Budget	316,500.00	0.00	316,500.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		591000	Repairs	Permanent Budget	7,400.00	150.00	7,550.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		602000	IT - Communications	Permanent Budget	23,055.00	(19,400.00)	3,655.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	205,180.00	73,668.00	278,848.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		623000	Professional Fees and Services	Permanent Budget	2,700.00	0.00	2,700.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	141,110.00	5,189.00	146,299.00	0.00	0.00	0.00
12336	Catherine Cater Hall	3430	Residence Life		722001	Transfers Out	Permanent Budget	1,308,026.00	(18,259.00)	1,289,767.00	0.00	0.00	0.00
Catherine Cater Hall Total								2,105,894.00	63,945.00	2,169,839.00	2,105,894.00	63,945.00	2,169,839.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
17110	Residence Hall Association	3430	Residence Life	FARA000911	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000912	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	235,194.00	(5,394.00)	229,800.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000911	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000912	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
17110	Residence Hall Association	3430	Residence Life	FARA000901	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000902	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000903	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000904	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000905	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000906	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000907	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000908	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000909	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000910	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000911	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000912	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000913	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000914	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000915	535000	Miscellaneous Supplies	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	621000	Operating Fees and Services	Permanent Budget	117,597.00	(2,697.00)	114,900.00	0.00	0.00	0.00
17110	Residence Hall Association	3430	Residence Life	FARA000900	722001	Transfers Out	Permanent Budget	117,597.00	(2,697.00)	114,900.00	0.00	0.00	0.00
	Residence Hall Association Total							235,209.00	(5,394.00)	229,815.00	235,209.00	(5,394.00)	229,815.00
30739	FA Campus Operations	3430	Residence Life		511000	Salaries-Regular - Benefitted	Permanent Budget	13,505.00	540.00	14,045.00	0.00	0.00	0.00
30739	FA Campus Operations	3430	Residence Life		516000	Fringe Benefits	Temporary Budget	5,825.86	(5,202.67)	623.19	0.00	0.00	0.00
	FA Campus Operations Total							19,330.86	(4,662.67)	14,668.19	0.00	0.00	0.00
81045	UMR ACUHO Conference	3430	Residence Life		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1.00	0.00	1.00
81045	UMR ACUHO Conference	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	1.00	0.00	1.00	0.00	0.00	0.00
	UMR ACUHO Conference Total							1.00	0.00	1.00	1.00	0.00	1.00
82232	NACURH Annual Conference	3430	Residence Life		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
82232	NACURH Annual Conference	3430	Residence Life		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	NACURH Annual Conference Total							0.00	0.00	0.00	0.00	0.00	0.00
	3430 Total							32,885,053.86	1,147,981.33	34,033,035.19	35,298,521.00	1,365,431.00	36,663,952.00
00211	Mem Union Rep & Repl Contingen	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00211	Mem Union Rep & Repl Contingen	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mem Union Rep & Repl Contingen Total							0.00	0.00	0.00	0.00	0.00	0.00
00260	Mem Union-Asbestos Lit-Nat Gy	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Mem Union-Asbestos Lit-Nat Gy Total							0.00	0.00	0.00	0.00	0.00	0.00
00597	2015A R&R M Union Refunding	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	2015A R&R M Union Refunding Total							0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,201,687.00	69,400.00	1,271,087.00
12400	MU Operations-SA Fee	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	358,996.00	13,657.00	372,653.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		512000	Salaries - Other	Permanent Budget	117,738.00	(11,538.00)	106,200.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		514000	Overtime	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	150,219.00	38,431.00	188,650.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	975.00	25.00	1,000.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		561000	Utilities	Permanent Budget	102,900.00	0.00	102,900.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12400	MU Operations-SA Fee	3440	MU Operations		571000	Insurance	Permanent Budget	330.00	0.00	330.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		591000	Repairs	Permanent Budget	14,534.00	466.00	15,000.00	0.00	0.00	0.00
12400	MU Operations-SA Fee	3440	MU Operations		722001	Transfers Out	Permanent Budget	446,124.00	38,230.00	484,354.00	0.00	0.00	0.00
	MU Operations-SA Fee Total							1,191,816.00	79,271.00	1,271,087.00	1,201,687.00	69,400.00	1,271,087.00
12410	MU Operations-General Business	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	33,000.00	1,000.00	34,000.00
12410	MU Operations-General Business	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	233,704.00	8,000.00	241,704.00
12410	MU Operations-General Business	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	47,158.00	(47,158.00)	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		521000	Travel	Permanent Budget	15,000.00	(5,000.00)	10,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	3,150.00	7,850.00	11,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		533000	Food and Clothing	Permanent Budget	4,150.00	(1,150.00)	3,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,360.00	(610.00)	750.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	1,380.00	(630.00)	750.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		536000	Office Supplies	Permanent Budget	2,150.00	(650.00)	1,500.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		541000	Postage	Permanent Budget	25.00	0.00	25.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		542000	Printing	Permanent Budget	5,800.00	(2,800.00)	3,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	17,700.00	(7,700.00)	10,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		571000	Insurance	Permanent Budget	50.00	(50.00)	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		582000	Rentals/Leases-Building/Land	Permanent Budget	200.00	(200.00)	0.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		591000	Repairs	Permanent Budget	2,500.00	(1,500.00)	1,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		602000	IT - Communications	Permanent Budget	9,022.00	(22.00)	9,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		611000	Professional Development	Permanent Budget	2,650.00	0.00	2,650.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	15,185.00	(185.00)	15,000.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	850.00	0.00	850.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		625000	Medical, Dental and Optical	Permanent Budget	50.00	0.00	50.00	0.00	0.00	0.00
12410	MU Operations-General Business	3440	MU Operations		722001	Transfers Out	Permanent Budget	138,324.00	53,805.00	192,129.00	0.00	0.00	0.00
	MU Operations-General Business Total							276,704.00	(1,000.00)	275,704.00	266,704.00	9,000.00	275,704.00
12413	MU Capital Improvement-SA Fee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	2,300.00	66,466.00	68,766.00
12413	MU Capital Improvement-SA Fee	3440	MU Operations		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MU Capital Improvement-SA Fee Total							0.00	0.00	0.00	2,300.00	66,466.00	68,766.00
12414	MU Capital Imprvmnts-Non-SAFee	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	17,494.00	(16,783.00)	711.00
12414	MU Capital Imprvmnts-Non-SAFee	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	5,320.00	0.00	5,320.00	0.00	0.00	0.00
12414	MU Capital Imprvmnts-Non-SAFee	3440	MU Operations		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12414	MU Capital Imprvmnts-Non-SAFee	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MU Capital Imprvmnts-Non-SAFee Total							5,320.00	0.00	5,320.00	17,494.00	(16,783.00)	711.00
12415	Thundars Game Room	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	67,390.00	(37,390.00)	30,000.00
12415	Thundars Game Room	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	17,375.00	5,625.00	23,000.00
12415	Thundars Game Room	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	6,670.00	6,670.00
12415	Thundars Game Room	3440	MU Operations		512000	Salaries - Other	Permanent Budget	40,185.00	1,815.00	42,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		532000	Supply/Material - Professional	Permanent Budget	2,175.00	(1,175.00)	1,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		536000	Office Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		542000	Printing	Permanent Budget	448.00	2.00	450.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		591000	Repairs	Permanent Budget	4,200.00	0.00	4,200.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		602000	IT - Communications	Permanent Budget	690.00	10.00	700.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	2,022.00	(22.00)	2,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		625000	Medical, Dental and Optical	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		651000	Cost of Goods Sold	Permanent Budget	3,952.00	48.00	4,000.00	0.00	0.00	0.00
12415	Thundars Game Room	3440	MU Operations		722001	Transfers Out	Permanent Budget	18,843.00	(18,843.00)	0.00	0.00	0.00	0.00
	Thundars Game Room Total							77,765.00	(18,165.00)	59,600.00	84,765.00	(25,095.00)	59,670.00
12416	Event Services-MU	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	300.00	(300.00)	0.00
12416	Event Services-MU	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	46,810.00	3,190.00	50,000.00
12416	Event Services-MU	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	7,500.00	7,500.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12416	Event Services-MU	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		512000	Salaries - Other	Permanent Budget	0.00	5,900.00	5,900.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		533000	Food and Clothing	Permanent Budget	400.00	0.00	400.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	530.00	(30.00)	500.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		541000	Postage	Permanent Budget	5.00	0.00	5.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		542000	Printing	Permanent Budget	120.00	(20.00)	100.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		591000	Repairs	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		602000	IT - Communications	Permanent Budget	1,010.00	290.00	1,300.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	17,112.00	5,388.00	22,500.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
12416	Event Services-MU	3440	MU Operations		722001	Transfers Out	Permanent Budget	27,833.00	(10,233.00)	17,600.00	0.00	0.00	0.00
	Event Services-MU Total							47,110.00	4,195.00	51,305.00	47,110.00	10,390.00	57,500.00
12417	Event Services - Non MU	3440	MU Operations		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	100,000.00	0.00	100,000.00
12417	Event Services - Non MU	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	31,726.00	1,147.00	32,873.00
12417	Event Services - Non MU	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	63,223.00	2,649.00	65,872.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		512000	Salaries - Other	Permanent Budget	6,300.00	(400.00)	5,900.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	31,732.00	3,344.00	35,076.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		541000	Postage	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	12,000.00	(7,000.00)	5,000.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		571000	Insurance	Permanent Budget	0.00	25.00	25.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	23,000.00	(3,000.00)	20,000.00	0.00	0.00	0.00
12417	Event Services - Non MU	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Event Services - Non MU Total							137,255.00	(4,382.00)	132,873.00	131,726.00	1,147.00	132,873.00
12418	MU Design & Sign	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	56,000.00	(8,000.00)	48,000.00
12418	MU Design & Sign	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	84,000.00	(4,000.00)	80,000.00
12418	MU Design & Sign	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		512000	Salaries - Other	Permanent Budget	57,590.00	(4,590.00)	53,000.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	250.00	(250.00)	0.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	4,600.00	6,900.00	11,500.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	250.00	2,250.00	2,500.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		536000	Office Supplies	Permanent Budget	250.00	0.00	250.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		542000	Printing	Permanent Budget	16,100.00	(6,100.00)	10,000.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		571000	Insurance	Permanent Budget	70.00	0.00	70.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		591000	Repairs	Permanent Budget	500.00	500.00	1,000.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		602000	IT - Communications	Permanent Budget	1,200.00	1,000.00	2,200.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	3,950.00	(2,450.00)	1,500.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		651000	Cost of Goods Sold	Permanent Budget	30,000.00	(2,000.00)	28,000.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		691000	Equipment Over \$5000	Permanent Budget	0.00	5,375.00	5,375.00	0.00	0.00	0.00
12418	MU Design & Sign	3440	MU Operations		722001	Transfers Out	Permanent Budget	24,740.00	(12,635.00)	12,105.00	0.00	0.00	0.00
	MU Design & Sign Total							140,000.00	(12,000.00)	128,000.00	140,000.00	(12,000.00)	128,000.00
12421	E-Sports	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	5,000.00	5,000.00
12421	E-Sports	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	18,300.00	16,700.00	35,000.00
12421	E-Sports	3440	MU Operations		512000	Salaries - Other	Permanent Budget	7,000.00	24,000.00	31,000.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	0.00	2,000.00	2,000.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		542000	Printing	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		551000	IT Equipment under \$5,000	Permanent Budget	15,000.00	(13,500.00)	1,500.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	1,500.00	1,500.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		611000	Professional Development	Permanent Budget	3,000.00	(1,900.00)	1,100.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	0.00	2,500.00	2,500.00	0.00	0.00	0.00
12421	E-Sports	3440	MU Operations		693000	IT Equipment Over \$5000	Permanent Budget	0.00	100.00	100.00	0.00	0.00	0.00
	E-Sports Total							25,300.00	14,700.00	40,000.00	18,300.00	21,700.00	40,000.00
12427	MU Gallery	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	5,400.00	0.00	5,400.00
12427	MU Gallery	3440	MU Operations		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	45,120.00	4,960.00	50,080.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12427	MU Gallery	3440	MU Operations		512000	Salaries - Other	Permanent Budget	26,197.00	(197.00)	26,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		521000	Travel	Permanent Budget	120.00		500.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		531000	Supplies - IT Software	Permanent Budget	390.00	(90.00)	300.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		533000	Food and Clothing	Permanent Budget	3,780.00	220.00	4,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	1,765.00	435.00	2,200.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		536000	Office Supplies	Permanent Budget	450.00	550.00	1,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		541000	Postage	Permanent Budget	0.00	150.00	150.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		542000	Printing	Permanent Budget	1,480.00	520.00	2,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		571000	Insurance	Permanent Budget	3,843.00	7.00	3,850.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		591000	Repairs	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		602000	IT - Communications	Permanent Budget	780.00	(80.00)	700.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		611000	Professional Development	Permanent Budget	380.00	0.00	380.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	8,035.00	(3,035.00)	5,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		623000	Professional Fees and Services	Permanent Budget	1,900.00	1,100.00	3,000.00	0.00	0.00	0.00
12427	MU Gallery	3440	MU Operations		651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MU Gallery Total							50,520.00	(440.00)	50,080.00	50,520.00	4,960.00	55,480.00
12431	MU Collection Restoration	3440	MU Operations		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12431	MU Collection Restoration	3440	MU Operations		591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	MU Collection Restoration Total							0.00	0.00	0.00	0.00	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18795	Student Live Auxiliary Reserve	3440	MU Operations		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Student Live Auxiliary Reserve Total							0.00	0.00	0.00	0.00	0.00	0.00
30130	Alumni Center Event Space	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30130	Alumni Center Event Space	3440	MU Operations		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30130	Alumni Center Event Space	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	160,000.00	0.00	160,000.00	0.00	0.00	0.00
	Alumni Center Event Space Total							160,000.00	0.00	160,000.00	0.00	0.00	0.00
30137	Barry Hall Event Space	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30137	Barry Hall Event Space	3440	MU Operations		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30137	Barry Hall Event Space	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	120,000.00	0.00	120,000.00	0.00	0.00	0.00
	Barry Hall Event Space Total							120,000.00	0.00	120,000.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	7,574.00	303.00	7,877.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations		516000	Fringe Benefits	Temporary Budget	4,272.11	(3,766.16)	505.95	0.00	0.00	0.00
30138	Wellness & Rec Courses	3440	MU Operations		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wellness & Rec Courses Total							11,846.11	(3,463.16)	8,382.95	0.00	0.00	0.00
30739	FA Campus Operations	3440	MU Operations		511000	Salaries-Regular - Benefitted	Permanent Budget	6,079.00	243.00	6,322.00	0.00	0.00	0.00
30739	FA Campus Operations	3440	MU Operations		516000	Fringe Benefits	Temporary Budget	3,243.39	(2,883.01)	360.38	0.00	0.00	0.00
	FA Campus Operations Total							9,322.39	(2,640.01)	6,682.38	0.00	0.00	0.00
82253	MU R&O League Registrations	3440	MU Operations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,800.00	0.00	1,800.00
82253	MU R&O League Registrations	3440	MU Operations		621000	Operating Fees and Services	Permanent Budget	1,800.00	0.00	1,800.00	0.00	0.00	0.00
	MU R&O League Registrations Total							1,800.00	0.00	1,800.00	1,800.00	0.00	1,800.00
	3440 Total							2,254,758.50	56,075.83	2,310,834.33	1,962,406.00	129,185.00	2,091,591.00
00213	Wellness Center R&R	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
00213	Wellness Center R&R	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wellness Center R&R Total							0.00	0.00	0.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	274,672.00	(114,173.00)	160,499.00
12500	Wellness Center	3450	Wellness Center		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,211,870.00	44,237.00	2,256,107.00
12500	Wellness Center	3450	Wellness Center		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	141,154.00	117,149.00	258,303.00
12500	Wellness Center	3450	Wellness Center		511000	Salaries-Regular - Benefitted	Permanent Budget	529,833.00	23,039.00	552,872.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		512000	Salaries - Other	Permanent Budget	413,610.00	(4,532.00)	409,078.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		514000	Overtime	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		516000	Fringe Benefits	Permanent Budget	272,888.00	5,487.00	278,375.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		517000	Salaries - Graduate Assistants	Permanent Budget	18,000.00	(9,000.00)	9,000.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		521000	Travel	Permanent Budget	2,900.00	(509.00)	2,391.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		531000	Supplies - IT Software	Permanent Budget	25,936.00	(20,064.00)	5,872.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		533000	Food and Clothing	Permanent Budget	3,900.00	600.00	4,500.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	49,775.00	(4,372.00)	45,403.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12500	Wellness Center	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	3,215.00	(1,220.00)	1,995.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		536000	Office Supplies	Permanent Budget	1,325.00	50.00	1,375.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		541000	Postage	Permanent Budget	85.00	0.00	85.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		542000	Printing	Permanent Budget	11,050.00	450.00	11,500.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		551000	IT Equipment under \$5,000	Permanent Budget	2,895.00	1,955.00	4,850.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		552000	Other Equipment under \$5,000	Permanent Budget	10,050.00	(1,700.00)	8,350.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		561000	Utilities	Permanent Budget	204,000.00	(1,000.00)	203,000.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		571000	Insurance	Permanent Budget	1,000.00	(100.00)	900.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	3,984.00	3,984.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		591000	Repairs	Permanent Budget	73,750.00	9,850.00	83,600.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		602000	IT - Communications	Permanent Budget	11,500.00	(1,004.00)	10,496.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		611000	Professional Development	Permanent Budget	890.00	(390.00)	500.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	235,969.00	13,675.00	249,644.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		623000	Professional Fees and Services	Permanent Budget	6,533.00	(514.00)	6,019.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		631000	Miscellaneous Expenses	Permanent Budget	5,500.00	2,500.00	8,000.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	9,500.00	12,000.00	21,500.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		682000	Land and Buildings	Permanent Budget	0.00	16,320.00	16,320.00	0.00	0.00	0.00
12500	Wellness Center	3450	Wellness Center		722001	Transfers Out	Permanent Budget	729,520.00	5,480.00	735,000.00	0.00	0.00	0.00
	Wellness Center Total							2,623,924.00	50,985.00	2,674,909.00	2,627,696.00	47,213.00	2,674,909.00
12505	Wellness Center Programs	3450	Wellness Center		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	315,205.00	22,315.00	337,520.00
12505	Wellness Center Programs	3450	Wellness Center		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	260,100.00	15,850.00	275,950.00
12505	Wellness Center Programs	3450	Wellness Center		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,300.00	(800.00)	5,500.00
12505	Wellness Center Programs	3450	Wellness Center		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,000.00	(1,000.00)	2,000.00
12505	Wellness Center Programs	3450	Wellness Center		480000	Other Misc Rev	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		512000	Salaries - Other	Permanent Budget	180,250.00	(2,350.00)	177,900.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		514000	Overtime	Permanent Budget	150.00	(150.00)	0.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		516000	Fringe Benefits	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		521000	Travel	Permanent Budget	7,781.00	(111.00)	7,670.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		532000	Supply/Material - Professional	Permanent Budget	5,060.00	0.00	5,060.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		533000	Food and Clothing	Permanent Budget	7,370.00	(1,775.00)	5,595.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	6,120.00	(715.00)	5,405.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		571000	Insurance	Permanent Budget	275.00	0.00	275.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		582000	Rentals/Leases-Building/Land	Permanent Budget	350.00	15.00	365.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		611000	Professional Development	Permanent Budget	4,338.00	(1,258.00)	3,080.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	5,965.00	(2,440.00)	3,525.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		623000	Professional Fees and Services	Permanent Budget	3,590.00	87.00	3,677.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		631000	Miscellaneous Expenses	Permanent Budget	535.00	(150.00)	385.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		651000	Cost of Goods Sold	Permanent Budget	4,650.00	3,750.00	8,400.00	0.00	0.00	0.00
12505	Wellness Center Programs	3450	Wellness Center		722001	Transfers Out	Permanent Budget	355,667.00	41,466.00	397,133.00	0.00	0.00	0.00
	Wellness Center Programs Total							584,601.00	36,369.00	620,970.00	584,605.00	36,365.00	620,970.00
12507	Aquatic Center Reserve	3450	Wellness Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	1,318,758.00	26,375.00	1,345,133.00
12507	Aquatic Center Reserve	3450	Wellness Center		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	58,567.00	(15,507.00)	43,060.00
12507	Aquatic Center Reserve	3450	Wellness Center		511000	Salaries-Regular - Benefitted	Permanent Budget	130,735.00	1,262.00	131,997.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		512000	Salaries - Other	Permanent Budget	164,000.00	(10,000.00)	154,000.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		514000	Overtime	Permanent Budget	200.00	100.00	300.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		516000	Fringe Benefits	Permanent Budget	70,427.00	3,496.00	73,923.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		531000	Supplies - IT Software	Permanent Budget	290.00	0.00	290.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		532000	Supply/Material - Professional	Permanent Budget	9,650.00	0.00	9,650.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	6,252.00	48.00	6,300.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	27,200.00	2,500.00	29,700.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		552000	Other Equipment under \$5,000	Permanent Budget	2,000.00	(400.00)	1,600.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		561000	Utilities	Permanent Budget	163,500.00	8,000.00	171,500.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		571000	Insurance	Permanent Budget	300.00	0.00	300.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		581000	Rentals/Lease-Equipment&Other	Permanent Budget	0.00	400.00	400.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		591000	Repairs	Permanent Budget	50,800.00	(5,250.00)	45,550.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		602000	IT - Communications	Permanent Budget	2,616.00	(624.00)	1,992.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	67,420.00	5,568.00	72,988.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		625000	Medical, Dental and Optical	Permanent Budget	250.00	(50.00)	200.00	0.00	0.00	0.00
12507	Aquatic Center Reserve	3450	Wellness Center		661000	Waivers/Scholarships/Fellowshi	Permanent Budget	5,500.00	2,000.00	7,500.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
12507	Aquatic Center Reserve	3450	Wellness Center		722001	Transfers Out	Permanent Budget	680,000.00	0.00	680,000.00	0.00	0.00	0.00
	Aquatic Center Reserve Total							1,381,140.00	7,050.00	1,388,190.00	1,377,325.00	10,868.00	1,388,193.00
12510	Wellness Center Facilities	3450	Wellness Center		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	9,420.00	9,420.00
12510	Wellness Center Facilities	3450	Wellness Center		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	59,000.00	(59,000.00)	0.00
12510	Wellness Center Facilities	3450	Wellness Center		552000	Other Equipment under \$5,000	Permanent Budget	8,300.00	(830.00)	7,470.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		591000	Repairs	Permanent Budget	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		621000	Operating Fees and Services	Permanent Budget	9,000.00	(7,050.00)	1,950.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		691000	Equipment Over \$5000	Permanent Budget	20,950.00	(20,950.00)	0.00	0.00	0.00	0.00
12510	Wellness Center Facilities	3450	Wellness Center		693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Wellness Center Facilities Total							58,250.00	(48,830.00)	9,420.00	59,000.00	(49,580.00)	9,420.00
30138	Wellness & Rec Courses	3450	Wellness Center		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3450	Wellness Center		535000	Miscellaneous Supplies	Permanent Budget	10,650.00	0.00	10,650.00	0.00	0.00	0.00
30138	Wellness & Rec Courses	3450	Wellness Center		535000	Miscellaneous Supplies	Temporary Budget	(10,650.00)	0.00	(10,650.00)	0.00	0.00	0.00
	Wellness & Rec Courses Total							0.00	0.00	0.00	0.00	0.00	0.00
30739	FA Campus Operations	3450	Wellness Center		511000	Salaries-Regular - Benefitted	Permanent Budget	11,850.00	452.00	12,302.00	0.00	0.00	0.00
30739	FA Campus Operations	3450	Wellness Center		516000	Fringe Benefits	Temporary Budget	4,930.06	(4,404.82)	525.24	0.00	0.00	0.00
	FA Campus Operations Total							16,780.06	(3,952.82)	12,827.24	0.00	0.00	0.00
		3450 Total						4,664,695.06	41,621.18	4,706,316.24	4,648,626.00	44,866.00	4,693,492.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	72,000.00	3,000.00	75,000.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		532000	Supply/Material - Professional	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		591000	Repairs	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		621000	Operating Fees and Services	Permanent Budget	42,000.00	3,000.00	45,000.00	0.00	0.00	0.00
18097	RCA Research Ops-Comm SC	4000	VP for Research		693000	IT Equipment Over \$5000	Permanent Budget	25,000.00	0.00	25,000.00	0.00	0.00	0.00
	RCA Research Ops-Comm SC Total							72,000.00	3,000.00	75,000.00	72,000.00	3,000.00	75,000.00
18206	VPRCA Strategic Planning	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	4,000.00	(4,000.00)	0.00
18206	VPRCA Strategic Planning	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18206	VPRCA Strategic Planning	4000	VP for Research		521000	Travel	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
18206	VPRCA Strategic Planning	4000	VP for Research		621000	Operating Fees and Services	Permanent Budget	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
	VPRCA Strategic Planning Total							4,000.00	(4,000.00)	0.00	4,000.00	(4,000.00)	0.00
18320	Research Adm Local	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	42,000.00	104,951.00	146,951.00
18320	Research Adm Local	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	40,000.00	18,000.00	58,000.00
18320	Research Adm Local	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		511000	Salaries-Regular - Benefitted	Permanent Budget	62,825.00	96,196.00	159,021.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		516000	Fringe Benefits	Permanent Budget	23,500.00	(5,500.00)	18,000.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		517000	Salaries - Graduate Assistants	Permanent Budget	2,400.00	(1,470.00)	930.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	82,000.00	(55,000.00)	27,000.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18320	Research Adm Local	4000	VP for Research		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Research Adm Local Total							170,725.00	34,226.00	204,951.00	82,000.00	122,951.00	204,951.00
18347	Royalty Distribution	4000	VP for Research		472000	Leases, Rents, and Royalties	Permanent Budget	0.00	0.00	0.00	6,000.00	0.00	6,000.00
18347	Royalty Distribution	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18347	Royalty Distribution	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	3,500.00	0.00	3,500.00	0.00	0.00	0.00
	Royalty Distribution Total							6,000.00	0.00	6,000.00	6,000.00	0.00	6,000.00
18372	NDSU Research Foundation	4000	VP for Research		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18372	NDSU Research Foundation	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	422,155.00	(15,000.00)	407,155.00
18372	NDSU Research Foundation	4000	VP for Research		511000	Salaries-Regular - Benefitted	Permanent Budget	276,969.00	11,532.00	288,501.00	0.00	0.00	0.00
18372	NDSU Research Foundation	4000	VP for Research		516000	Fringe Benefits	Permanent Budget	142,323.00	(30,000.00)	112,323.00	0.00	0.00	0.00
	NDSU Research Foundation Total							419,292.00	(18,468.00)	400,824.00	422,155.00	(15,000.00)	407,155.00
19310	Research I Operating	4000	VP for Research		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	150.00	0.00	150.00
19310	Research I Operating	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19310	Research I Operating	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19310	Research I Operating	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	150.00	0.00	150.00	0.00	0.00	0.00
	Research I Operating Total							150.00	0.00	150.00	150.00	0.00	150.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19645	RCA Research Ops-R&D	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
19645	RCA Research Ops-R&D	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
19645	RCA Research Ops-R&D	4000	VP for Research		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19645	RCA Research Ops-R&D	4000	VP for Research		691000	Equipment Over \$5000	Permanent Budget	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
	RCA Research Ops-R&D Total							10,000.00	(10,000.00)	0.00	10,000.00	(10,000.00)	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,000.00	(10,000.00)	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	104,000.00	26,000.00	130,000.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		512000	Salaries - Other	Permanent Budget	500.00	(500.00)	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		531000	Supplies - IT Software	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		532000	Supply/Material - Professional	Permanent Budget	55,000.00	15,000.00	70,000.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		591000	Repairs	Permanent Budget	35,000.00	0.00	35,000.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		621000	Operating Fees and Services	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
22140	RCA Research Ops-Recharge Ctr	4000	VP for Research		691000	Equipment Over \$5000	Permanent Budget	16,500.00	0.00	16,500.00	0.00	0.00	0.00
	RCA Research Ops-Recharge Ctr Total							114,500.00	14,500.00	129,000.00	114,000.00	16,000.00	130,000.00
30360	Research Administration	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		511000	Salaries-Regular - Benefitted	Permanent Budget	2,626,311.00	194,065.00	2,820,376.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		511000	Salaries-Regular - Benefitted	Temporary Budget	(134,516.00)	130,286.00	(4,230.00)	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		512000	Salaries - Other	Permanent Budget	7,512.00	1,295.00	8,807.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		515000	Salaries - Faculty	Permanent Budget	183,701.00	0.00	183,701.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		515000	Salaries - Faculty	Temporary Budget	(10,162.00)	(169,682.00)	(179,844.00)	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		516000	Fringe Benefits	Temporary Budget	950,063.18	(840,946.83)	109,116.35	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		535000	Miscellaneous Supplies	Permanent Budget	292,858.00	0.00	292,858.00	0.00	0.00	0.00
30360	Research Administration	4000	VP for Research		535000	Miscellaneous Supplies	Temporary Budget	(55,179.53)	55,179.53	0.00	0.00	0.00	0.00
	Research Administration Total							3,860,587.65	(629,803.30)	3,230,784.35	0.00	0.00	0.00
30363	Research Development Awards	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Research Development Awards Total							0.00	0.00	0.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research		691000	Equipment Over \$5000	Permanent Budget	73,745.00	0.00	73,745.00	0.00	0.00	0.00
30364	Research Admin Equipment	4000	VP for Research		691000	Equipment Over \$5000	Temporary Budget	(73,745.00)	73,745.00	0.00	0.00	0.00	0.00
	Research Admin Equipment Total							0.00	73,745.00	73,745.00	0.00	0.00	0.00
	4000 Total							4,657,254.65	(536,800.30)	4,120,454.35	710,305.00	112,951.00	823,256.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	500.00	0.00	500.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR		521000	Travel	Permanent Budget	500.00	0.00	500.00	0.00	0.00	0.00
18595	4200 (NDSU EPSCoR) Local funds	4200	NDSU EPSCoR		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	4200 (NDSU EPSCoR) Local funds Total							500.00	0.00	500.00	500.00	0.00	500.00
	4200 Total							500.00	0.00	500.00	500.00	0.00	500.00
18202	IDCs Water Resources	4250	Water Resources Institute		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	2,500.00	0.00	2,500.00
18202	IDCs Water Resources	4250	Water Resources Institute		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18202	IDCs Water Resources	4250	Water Resources Institute		521000	Travel	Permanent Budget	2,500.00	0.00	2,500.00	0.00	0.00	0.00
	IDCs Water Resources Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
	4250 Total							2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
19569	Electron Micro-Service Center	4350	Core Labs		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	5,500.00	(5,500.00)	0.00
19569	Electron Micro-Service Center	4350	Core Labs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	45,000.00	0.00	45,000.00
19569	Electron Micro-Service Center	4350	Core Labs		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		521000	Travel	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		532000	Supply/Material - Professional	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		591000	Repairs	Permanent Budget	28,000.00	(500.00)	27,500.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19569	Electron Micro-Service Center	4350	Core Labs		691000	Equipment Over \$5000	Permanent Budget	15,000.00	(5,000.00)	10,000.00	0.00	0.00	0.00
	Electron Micro-Service Center Total							50,500.00	(5,500.00)	45,000.00	50,500.00	(5,500.00)	45,000.00
22168	Electron Microscopy Center	4350	Core Labs		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	65,000.00	9,000.00	74,000.00
22168	Electron Microscopy Center	4350	Core Labs		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		521000	Travel	Permanent Budget	1,500.00	0.00	1,500.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		531000	Supplies - IT Software	Permanent Budget	8,000.00	0.00	8,000.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22168	Electron Microscopy Center	4350	Core Labs		532000	Supply/Material - Professional	Permanent Budget	5,500.00	2,500.00	8,000.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		535000	Miscellaneous Supplies	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		591000	Repairs	Permanent Budget	30,000.00	6,500.00	36,500.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		602000	IT - Communications	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22168	Electron Microscopy Center	4350	Core Labs		691000	Equipment Over \$5000	Permanent Budget	15,000.00	4,000.00	19,000.00	0.00	0.00	0.00
	Electron Microscopy Center Total							61,000.00	13,000.00	74,000.00	65,000.00	9,000.00	74,000.00
30584	Electron Microscopy Lab	4350	Core Labs		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs		511000	Salaries-Regular - Benefitted	Permanent Budget	185,828.00	(107,129.00)	78,699.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs		511000	Salaries-Regular - Benefitted	Temporary Budget	(18,359.00)	18,359.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs		516000	Fringe Benefits	Temporary Budget	52,433.27	(51,044.46)	1,388.81	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30584	Electron Microscopy Lab	4350	Core Labs		623000	Professional Fees and Services	Permanent Budget	136,283.00	0.00	136,283.00	0.00	0.00	0.00
	Electron Microscopy Lab Total							356,185.27	(139,814.46)	216,370.81	0.00	0.00	0.00
		4350 Total						467,685.27	(132,314.46)	335,370.81	115,500.00	3,500.00	119,000.00
89800	NDSU Research Foundation	4400	Research Foundation		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	300.00	0.00	300.00
89800	NDSU Research Foundation	4400	Research Foundation		440000	Licenses, Fees & Permits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
89800	NDSU Research Foundation	4400	Research Foundation		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
89800	NDSU Research Foundation	4400	Research Foundation		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	6,200.00	6,000.00	12,200.00
89800	NDSU Research Foundation	4400	Research Foundation		535000	Miscellaneous Supplies	Permanent Budget	6,500.00	6,000.00	12,500.00	0.00	0.00	0.00
	NDSU Research Foundation Total							6,500.00	6,000.00	12,500.00	6,500.00	6,000.00	12,500.00
		4400 Total						6,500.00	6,000.00	12,500.00	6,500.00	6,000.00	12,500.00
00281	Recharge-Telecom Cap R&R	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1.00	1.00
00281	Recharge-Telecom Cap R&R	4500	VP for Information Technology		722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00
	Recharge-Telecom Cap R&R Total							0.00	1.00	1.00	0.00	1.00	1.00
00282	Northern Tier N - Cap R&R	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00
00282	Northern Tier N - Cap R&R	4500	VP for Information Technology		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Northern Tier N - Cap R&R Total							1.00	(1.00)	0.00	1.00	(1.00)	0.00
00283	Telecom External C R & R	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	1.00	1.00
00283	Telecom External C R & R	4500	VP for Information Technology		722001	Transfers Out	Permanent Budget	0.00	1.00	1.00	0.00	0.00	0.00
	Telecom External C R & R Total							0.00	1.00	1.00	0.00	1.00	1.00
18077	Campus Cash	4500	VP for Information Technology		536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Campus Cash Total							0.00	0.00	0.00	0.00	0.00	0.00
18078	Campus Charge	4500	VP for Information Technology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18078	Campus Charge	4500	VP for Information Technology		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Campus Charge Total							0.00	0.00	0.00	0.00	0.00	0.00
18157	Northern Tier Network	4500	VP for Information Technology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	40,182.00	(40,182.00)	0.00
18157	Northern Tier Network	4500	VP for Information Technology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	236,762.00	58,699.00	295,461.00
18157	Northern Tier Network	4500	VP for Information Technology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	236,762.00	42,062.00	278,824.00
18157	Northern Tier Network	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00
18157	Northern Tier Network	4500	VP for Information Technology		535000	Miscellaneous Supplies	Permanent Budget	513,706.00	60,579.00	574,285.00	0.00	0.00	0.00
18157	Northern Tier Network	4500	VP for Information Technology		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Northern Tier Network Total							513,707.00	60,578.00	574,285.00	513,707.00	60,578.00	574,285.00
18235	IDC's VPIT	4500	VP for Information Technology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	22,500.00	(22,500.00)	0.00
18235	IDC's VPIT	4500	VP for Information Technology		484000	Indirect Costs	Permanent Budget	0.00	0.00	0.00	11,047.00	(10,497.00)	550.00
18235	IDC's VPIT	4500	VP for Information Technology		535000	Miscellaneous Supplies	Permanent Budget	500.00	50.00	550.00	0.00	0.00	0.00
	IDC's VPIT Total							500.00	50.00	550.00	33,547.00	(32,997.00)	550.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,126.00	(2,273.00)	853.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology		535000	Miscellaneous Supplies	Permanent Budget	3,125.00	(2,272.00)	853.00	0.00	0.00	0.00
18945	TFAC Action Plans FY22	4500	VP for Information Technology		722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
	TFAC Action Plans FY22 Total							3,125.00	(2,272.00)	853.00	3,126.00	(2,273.00)	853.00
19054	VPIT Local Fund	4500	VP for Information Technology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	21,442.00	(20,362.00)	1,080.00
19054	VPIT Local Fund	4500	VP for Information Technology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00
19054	VPIT Local Fund	4500	VP for Information Technology		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology		535000	Miscellaneous Supplies	Permanent Budget	0.00	1,080.00	1,080.00	0.00	0.00	0.00
19054	VPIT Local Fund	4500	VP for Information Technology		551000	IT Equipment under \$5,000	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	VPIT Local Fund Total							1.00	1,079.00	1,080.00	21,443.00	(20,363.00)	1,080.00
19282	CyberSecurity Conference	4500	VP for Information Technology		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	22,302.00	0.00	22,302.00
19282	CyberSecurity Conference	4500	VP for Information Technology		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00

**North Dakota University System
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Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19282	CyberSecurity Conference	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19282	CyberSecurity Conference	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19282	CyberSecurity Conference	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	1.00	22,301.00	22,302.00	0.00	0.00	0.00	0.00
	CyberSecurity Conference Total						1.00	22,301.00	22,302.00	0.00	(1.00)	0.00	22,302.00
19363	Bison ID Card	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	432,388.00	(87,744.00)	0.00	344,644.00
19363	Bison ID Card	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	66,000.00	0.00	0.00	66,000.00
19363	Bison ID Card	4500	VP for Information Technology	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	105,395.00	(10,514.00)	0.00	94,881.00
19363	Bison ID Card	4500	VP for Information Technology	471000	Medical Charges Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Permanent Budget	60,823.00	2,433.00	63,256.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	512000	Salaries - Other	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	516000	Fringe Benefits	Permanent Budget	29,547.00	1,143.00	30,690.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	521000	Travel	Permanent Budget	4,254.00	50.00	4,304.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	22,024.00	33,610.00	55,634.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	532000	Supply/Material - Professional	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	533000	Food and Clothing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	10,927.00	284,915.00	295,842.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	536000	Office Supplies	Permanent Budget	228.00	72.00	300.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	541000	Postage	Permanent Budget	0.00	351.00	351.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	542000	Printing	Permanent Budget	158.00	342.00	500.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	571000	Insurance	Permanent Budget	43.00	(1.00)	42.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	591000	Repairs	Permanent Budget	21,080.00	(1,080.00)	20,000.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	602000	IT - Communications	Permanent Budget	2,963.00	(1,440.00)	1,523.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	621000	Operating Fees and Services	Permanent Budget	3,445.00	765.00	4,210.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	623000	Professional Fees and Services	Permanent Budget	74.00	0.00	74.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	651000	Cost of Goods Sold	Permanent Budget	0.00	13,799.00	13,799.00	0.00	0.00	0.00	0.00
19363	Bison ID Card	4500	VP for Information Technology	693000	IT Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bison ID Card Total						170,566.00	334,959.00	505,525.00	603,783.00	(98,258.00)	0.00	505,525.00
19510	IT Div Site License - External	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,986.00	(13,986.00)	0.00	0.00
19510	IT Div Site License - External	4500	VP for Information Technology	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	1,103.00	9,520.00	0.00	10,623.00
19510	IT Div Site License - External	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19510	IT Div Site License - External	4500	VP for Information Technology	621000	Operating Fees and Services	Permanent Budget	23.00	0.00	23.00	0.00	0.00	0.00	0.00
19510	IT Div Site License - External	4500	VP for Information Technology	651000	Cost of Goods Sold	Permanent Budget	1,089.00	9,511.00	10,600.00	0.00	0.00	0.00	0.00
	IT Div Site License - External Total						1,112.00	9,511.00	10,623.00	15,089.00	(4,466.00)	0.00	10,623.00
19593	Student Technology Fee	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,778,395.00	(2,992,144.00)	0.00	786,251.00
19593	Student Technology Fee	4500	VP for Information Technology	460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	2,925,000.00	17,765.00	0.00	2,942,765.00
19593	Student Technology Fee	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	4.00	(4.00)	0.00	0.00
19593	Student Technology Fee	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	30,786.00	6,214.00	37,000.00	0.00	0.00	0.00	0.00
19593	Student Technology Fee	4500	VP for Information Technology	722001	Transfers Out	Permanent Budget	3,537,443.00	154,573.00	3,692,016.00	0.00	0.00	0.00	0.00
	Student Technology Fee Total						3,568,229.00	160,787.00	3,729,016.00	6,703,399.00	(2,974,383.00)	0.00	3,729,016.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	28,339.00	(28,339.00)	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	134,223.00	(6,657.00)	0.00	127,566.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	516000	Fringe Benefits	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	12,967.00	(12,967.00)	0.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	14.00	(14.00)	0.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	542000	Printing	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	571000	Insurance	Permanent Budget	3.00	2.00	5.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	602000	IT - Communications	Permanent Budget	840.00	(105.00)	735.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	623000	Professional Fees and Services	Permanent Budget	37.00	(37.00)	0.00	0.00	0.00	0.00	0.00
22112	IT Div Site Licenses-Internal	4500	VP for Information Technology	651000	Cost of Goods Sold	Permanent Budget	98,892.00	11,702.00	110,594.00	0.00	0.00	0.00	0.00
	IT Div Site Licenses-Internal Total						123,114.00	(1,420.00)	121,694.00	162,562.00	(34,996.00)	0.00	127,566.00
30820	VP of Information Technology	4500	VP for Information Technology	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Permanent Budget	863,465.00	34,893.00	898,358.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	511000	Salaries-Regular - Benefitted	Temporary Budget	(31,371.00)	31,371.00	0.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	516000	Fringe Benefits	Temporary Budget	324,676.94	(288,367.12)	36,309.82	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	531000	Supplies - IT Software	Permanent Budget	12,329.00	0.00	12,329.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	532000	Supply/Material - Professional	Permanent Budget	1,183.00	0.00	1,183.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	533000	Food and Clothing	Permanent Budget	211.00	0.00	211.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	535000	Miscellaneous Supplies	Permanent Budget	21.00	0.00	21.00	0.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology	535000	Miscellaneous Supplies	Temporary Budget	599,816.00	(599,816.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30820	VP of Information Technology	4500	VP for Information Technology		536000	Office Supplies	Permanent Budget	480.00	0.00	480.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		541000	Postage	Permanent Budget	42.00	0.00	42.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		542000	Printing	Permanent Budget	894.00	0.00	894.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		551000	IT Equipment under \$5,000	Permanent Budget	3,150.00	0.00	3,150.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		552000	Other Equipment under \$5,000	Permanent Budget	1,291.00	0.00	1,291.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		591000	Repairs	Permanent Budget	4,523.00	0.00	4,523.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		602000	IT - Communications	Permanent Budget	9,584.00	0.00	9,584.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		611000	Professional Development	Permanent Budget	17,541.00	0.00	17,541.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		621000	Operating Fees and Services	Permanent Budget	6,790.00	0.00	6,790.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		623000	Professional Fees and Services	Permanent Budget	8,542.00	0.00	8,542.00	0.00	0.00	0.00
30820	VP of Information Technology	4500	VP for Information Technology		693000	IT Equipment Over \$5000	Permanent Budget	597,678.00	(4,186.00)	593,492.00	0.00	0.00	0.00
	VP of Information Technology Total							2,420,845.94	(826,105.12)	1,594,740.82	0.00	0.00	0.00
		4500 Total						6,801,201.94	(240,531.12)	6,560,670.82	8,078,960.00	(3,107,158.00)	4,971,802.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	207,397.00	(107,397.00)	100,000.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,933,559.00	1,221,243.00	3,154,802.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	74,000.00	(74,000.00)	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		511000	Salaries-Regular - Benefitted	Permanent Budget	678,685.00	22,356.00	701,041.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		512000	Salaries - Other	Permanent Budget	450,500.00	1,500.00	452,000.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		512000	Salaries - Other	Temporary Budget	74,000.00	(74,000.00)	0.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		516000	Fringe Benefits	Permanent Budget	355,770.00	(10,009.00)	345,761.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		531000	Supplies - IT Software	Permanent Budget	480,000.00	275,000.00	755,000.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		535000	Miscellaneous Supplies	Permanent Budget	161,000.00	0.00	161,000.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		552000	Other Equipment under \$5,000	Permanent Budget	0.00	825,000.00	825,000.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		602000	IT - Communications	Permanent Budget	15,000.00	0.00	15,000.00	0.00	0.00	0.00
18556	Student Tech Fee (ITS)	4510	InformationTechnology Services		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Student Tech Fee (ITS) Total							2,214,956.00	1,039,846.00	3,254,802.00	2,214,956.00	1,039,846.00	3,254,802.00
18829	IVN Access Fee	4510	InformationTechnology Services		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	18,214.00	(6,698.00)	11,516.00
18829	IVN Access Fee	4510	InformationTechnology Services		460000	Tuition and Fees	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		512000	Salaries - Other	Permanent Budget	10,000.00	0.00	10,000.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		516000	Fringe Benefits	Permanent Budget	360.00	0.00	360.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18829	IVN Access Fee	4510	InformationTechnology Services		602000	IT - Communications	Permanent Budget	1,755.00	(599.00)	1,156.00	0.00	0.00	0.00
	IVN Access Fee Total							12,115.00	(599.00)	11,516.00	18,214.00	(6,698.00)	11,516.00
19174	Tech Fee Projects	4510	InformationTechnology Services		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	806,359.00	(806,359.00)	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1,100,000.00	(1,100,000.00)	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services		535000	Miscellaneous Supplies	Permanent Budget	1,832,359.00	(1,832,359.00)	0.00	0.00	0.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
19174	Tech Fee Projects	4510	InformationTechnology Services		722001	Transfers Out	Temporary Budget	74,000.00	(74,000.00)	0.00	0.00	0.00	0.00
	Tech Fee Projects Total							1,906,360.00	(1,906,360.00)	0.00	1,906,359.00	(1,906,359.00)	0.00
19175	Security & Communication	4510	InformationTechnology Services		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	13,074.00	191.00	13,265.00
19175	Security & Communication	4510	InformationTechnology Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	73,230.00	(191.00)	73,039.00
19175	Security & Communication	4510	InformationTechnology Services		512000	Salaries - Other	Permanent Budget	64,000.00	0.00	64,000.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		516000	Fringe Benefits	Permanent Budget	2,304.00	0.00	2,304.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		521000	Travel	Permanent Budget	476.00	(476.00)	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		535000	Miscellaneous Supplies	Permanent Budget	16,878.00	1,102.00	17,980.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		542000	Printing	Permanent Budget	2,000.00	0.00	2,000.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		571000	Insurance	Permanent Budget	18.00	2.00	20.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		602000	IT - Communications	Permanent Budget	228.00	(228.00)	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		623000	Professional Fees and Services	Permanent Budget	400.00	(400.00)	0.00	0.00	0.00	0.00
19175	Security & Communication	4510	InformationTechnology Services		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Security & Communication Total							86,305.00	(1.00)	86,304.00	86,304.00	0.00	86,304.00
19176	Telecom - External	4510	InformationTechnology Services		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	154,377.00	154,377.00
19176	Telecom - External	4510	InformationTechnology Services		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	50,342.00	50,342.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services		516000	Fringe Benefits	Permanent Budget	0.00	23,661.00	23,661.00	0.00	0.00	0.00

**North Dakota University System
NDSU1
FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
19176	Telecom - External	4510	InformationTechnology Services	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	64,841.00	64,841.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	571000	Insurance	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	591000	Repairs	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	0.00	7,560.00	7,560.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4510	InformationTechnology Services	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telecom - External Total							0.00	151,404.00	151,404.00	0.00	154,377.00	154,377.00	154,377.00
19508	ITS Local - External	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	88,658.00	(84,570.00)	4,088.00	4,088.00
19508	ITS Local - External	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	500.00	(400.00)	100.00	100.00
19508	ITS Local - External	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	8,647.00	(8,647.00)	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	15,694.00	(15,230.00)	464.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	571000	Insurance	Permanent Budget	10.00	0.00	10.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	3,844.00	(130.00)	3,714.00	0.00	0.00	0.00	0.00
19508	ITS Local - External	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITS Local - External Total							28,195.00	(24,007.00)	4,188.00	89,158.00	(84,970.00)	4,188.00	4,188.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	3,526.00	(2,877.00)	649.00	649.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	3,500.00	(6.00)	3,494.00	3,494.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	1,500.00	2,643.00	4,143.00	0.00	0.00	0.00	0.00
19523	ITS Printing/Plots Students	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITS Printing/Plots Students Total							1,500.00	2,643.00	4,143.00	7,026.00	(2,883.00)	4,143.00	4,143.00
22131	ITS - Internal	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	8,917.00	(8,917.00)	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	6,120.00	28,893.00	35,013.00	35,013.00
22131	ITS - Internal	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	0.00	36.00	36.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22131	ITS - Internal	4510	InformationTechnology Services	651000	Cost of Goods Sold	Permanent Budget	3,061.00	31,816.00	34,877.00	0.00	0.00	0.00	0.00
ITS - Internal Total							3,161.00	31,852.00	35,013.00	15,037.00	19,976.00	35,013.00	35,013.00
22143	Telecom - Internal	4510	InformationTechnology Services	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	1,253,561.00	1,253,561.00	1,253,561.00
22143	Telecom - Internal	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	294,948.00	294,948.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	0.00	18,325.00	18,325.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	516000	Fringe Benefits	Permanent Budget	0.00	148,240.00	148,240.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	517000	Salaries - Graduate Assistants	Permanent Budget	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	521000	Travel	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	0.00	323,691.00	323,691.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	552000	Other Equipment under \$5,000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	571000	Insurance	Permanent Budget	0.00	139.00	139.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	591000	Repairs	Permanent Budget	0.00	39,011.00	39,011.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	0.00	380,992.00	380,992.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4510	InformationTechnology Services	722001	Transfers Out	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telecom - Internal Total							0.00	1,207,546.00	1,207,546.00	0.00	1,253,561.00	1,253,561.00	1,253,561.00
30801	Technology Fund	4510	InformationTechnology Services	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Permanent Budget	1,034,668.00	36,559.00	1,071,227.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30801	Technology Fund	4510	InformationTechnology Services	511000	Salaries-Regular - Benefitted	Temporary Budget	(65,811.00)	65,811.00	0.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	512000	Salaries - Other	Permanent Budget	5,402.00	0.00	5,402.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	516000	Fringe Benefits	Temporary Budget	447,704.65	(395,779.42)	51,925.23	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	521000	Travel	Permanent Budget	6,437.00	0.00	6,437.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	531000	Supplies - IT Software	Permanent Budget	15,075.00	0.00	15,075.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	532000	Supply/Material - Professional	Permanent Budget	914.00	0.00	914.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	534000	Bldg. Grounds, Vehicle Supply	Permanent Budget	22.00	0.00	22.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	535000	Miscellaneous Supplies	Permanent Budget	391.00	0.00	391.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	536000	Office Supplies	Permanent Budget	600.00	0.00	600.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	542000	Printing	Permanent Budget	2,109.00	0.00	2,109.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	551000	IT Equipment under \$5,000	Permanent Budget	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	552000	Other Equipment under \$5,000	Permanent Budget	1,570.00	0.00	1,570.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	591000	Repairs	Permanent Budget	3,695.00	0.00	3,695.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	602000	IT - Communications	Permanent Budget	7,736.00	0.00	7,736.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	611000	Professional Development	Permanent Budget	1,121.00	0.00	1,121.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	621000	Operating Fees and Services	Permanent Budget	2,170.00	0.00	2,170.00	0.00	0.00	0.00	0.00
30801	Technology Fund	4510	InformationTechnology Services	623000	Professional Fees and Services	Permanent Budget	113.00	0.00	113.00	0.00	0.00	0.00	0.00
Technology Fund Total							1,469,516.65	(293,409.42)	1,176,107.23	0.00	0.00	0.00	0.00
		4510 Total					5,722,108.65	208,914.58	5,931,023.23	4,337,054.00	466,850.00	4,803,904.00	0.00
00281	Recharge-Telecom Cap R&R	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00	0.00
00281	Recharge-Telecom Cap R&R	4520	Telecommunications	722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
00281	Recharge-Telecom Cap R&R	4520	Telecommunications	722001	Transfers Out	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recharge-Telecom Cap R&R Total							1.00	(1.00)	0.00	1.00	(1.00)	0.00	0.00
00283	Telecom External C R & R	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00	0.00
00283	Telecom External C R & R	4520	Telecommunications	722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
Telecom External C R & R Total							1.00	(1.00)	0.00	1.00	(1.00)	0.00	0.00
19176	Telecom - External	4520	Telecommunications	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	423,685.00	(423,685.00)	0.00	0.00
19176	Telecom - External	4520	Telecommunications	462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	237,410.00	(237,410.00)	0.00	0.00
19176	Telecom - External	4520	Telecommunications	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00	0.00
19176	Telecom - External	4520	Telecommunications	511000	Salaries-Regular - Benefitted	Permanent Budget	48,406.00	(48,406.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	516000	Fringe Benefits	Permanent Budget	23,344.00	(23,344.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	521000	Travel	Permanent Budget	26.00	(26.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	531000	Supplies - IT Software	Permanent Budget	20,075.00	(20,075.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	551000	IT Equipment under \$5,000	Permanent Budget	4,140.00	(4,140.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	571000	Insurance	Permanent Budget	18.00	(18.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	591000	Repairs	Permanent Budget	15,389.00	(15,389.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	602000	IT - Communications	Permanent Budget	34,483.00	(34,483.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	621000	Operating Fees and Services	Permanent Budget	916.00	(916.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	623000	Professional Fees and Services	Permanent Budget	10,640.00	(10,640.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	651000	Cost of Goods Sold	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	691000	Equipment Over \$5000	Permanent Budget	123,128.00	(123,128.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00	0.00
19176	Telecom - External	4520	Telecommunications	722001	Transfers Out	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telecom - External Total							280,566.00	(280,566.00)	0.00	661,096.00	(661,096.00)	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	400000	REVENUE	Permanent Budget	0.00	0.00	0.00	543,797.00	(543,797.00)	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	1,314,173.00	(1,314,173.00)	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	511000	Salaries-Regular - Benefitted	Permanent Budget	358,538.00	(358,538.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	512000	Salaries - Other	Permanent Budget	18,325.00	(18,325.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	516000	Fringe Benefits	Permanent Budget	182,777.00	(182,777.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	517000	Salaries - Graduate Assistants	Permanent Budget	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	521000	Travel	Permanent Budget	8,074.00	(8,074.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	531000	Supplies - IT Software	Permanent Budget	259,765.00	(259,765.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	535000	Miscellaneous Supplies	Permanent Budget	981.00	(981.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	536000	Office Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	542000	Printing	Permanent Budget	1,828.00	(1,828.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	551000	IT Equipment under \$5,000	Permanent Budget	484.00	(484.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	552000	Other Equipment under \$5,000	Permanent Budget	382.00	(382.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	571000	Insurance	Permanent Budget	139.00	(139.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	591000	Repairs	Permanent Budget	15,666.00	(15,666.00)	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications	602000	IT - Communications	Permanent Budget	299,744.00	(299,744.00)	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22143	Telecom - Internal	4520	Telecommunications		611000	Professional Development	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications		621000	Operating Fees and Services	Permanent Budget	73,728.00	(73,728.00)	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications		623000	Professional Fees and Services	Permanent Budget	3,360.00	(3,360.00)	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications		691000	Equipment Over \$5000	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
22143	Telecom - Internal	4520	Telecommunications		722001	Transfers Out	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
	Telecom - Internal Total							1,225,992.00	(1,225,992.00)	0.00	1,857,971.00	(1,857,971.00)	0.00
30825	Telecommunications	4520	Telecommunications		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		531000	Supplies - IT Software	Permanent Budget	175,799.00	(175,799.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		531000	Supplies - IT Software	Temporary Budget	105,281.00	(105,281.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		551000	IT Equipment under \$5,000	Permanent Budget	173,465.00	(173,465.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		591000	Repairs	Permanent Budget	91,149.00	(91,149.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		602000	IT - Communications	Permanent Budget	66,782.00	(66,782.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		623000	Professional Fees and Services	Permanent Budget	91,642.00	(91,642.00)	0.00	0.00	0.00	0.00
30825	Telecommunications	4520	Telecommunications		691000	Equipment Over \$5000	Permanent Budget	31,860.00	(31,860.00)	0.00	0.00	0.00	0.00
	Telecommunications Total							735,978.00	(735,978.00)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		511000	Salaries-Regular - Benefitted	Permanent Budget	146,377.00	(146,377.00)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		511000	Salaries-Regular - Benefitted	Temporary Budget	6,004.00	(6,004.00)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		516000	Fringe Benefits	Temporary Budget	66,933.60	(66,933.60)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		602000	IT - Communications	Permanent Budget	29,693.00	(29,693.00)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		621000	Operating Fees and Services	Permanent Budget	4,209.00	(4,209.00)	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4520	Telecommunications		691000	Equipment Over \$5000	Permanent Budget	49,423.00	(49,423.00)	0.00	0.00	0.00	0.00
	Emergency Support Technologies Total							290,631.60	(290,631.60)	0.00	0.00	0.00	0.00
		4520 Total						2,533,169.60	(2,533,169.60)	0.00	2,519,069.00	(2,519,069.00)	0.00
00280	Recharge-ECI-Cap R&R	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	35,000.00	(16,339.00)	18,661.00
00280	Recharge-ECI-Cap R&R	4530	Enterprise Computing & Infrast		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Recharge-ECI-Cap R&R Total							1.00	(1.00)	0.00	35,000.00	(16,339.00)	18,661.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	49,599.00	(16,087.00)	33,512.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	430,654.00	33,521.00	464,175.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Permanent Budget	268,828.00	10,755.00	279,583.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		512000	Salaries - Other	Permanent Budget	75,000.00	0.00	75,000.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Permanent Budget	128,286.00	5,818.00	134,104.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		542000	Printing	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		571000	Insurance	Permanent Budget	138.00	7.00	145.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	8,000.00	855.00	8,855.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		623000	Professional Fees and Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18515	Student Tech Fee (ECI)	4530	Enterprise Computing & Infrast		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Student Tech Fee (ECI) Total							480,253.00	17,434.00	497,687.00	480,253.00	17,434.00	497,687.00
19160	ECI-External	4530	Enterprise Computing & Infrast		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	227,513.00	(227,513.00)	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	7,246.00	(743.00)	6,503.00
19160	ECI-External	4530	Enterprise Computing & Infrast		470000	Auxiliary Services	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		512000	Salaries - Other	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	0.00	80.00	80.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		541000	Postage	Permanent Budget	15.00	(15.00)	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		542000	Printing	Permanent Budget	35.00	(20.00)	15.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	4,254.00	(1,021.00)	3,233.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		621000	Operating Fees and Services	Permanent Budget	25.00	(25.00)	0.00	0.00	0.00	0.00
19160	ECI-External	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	0.00	3,075.00	3,075.00	0.00	0.00	0.00
	ECI-External Total							4,429.00	2,074.00	6,503.00	234,759.00	(228,256.00)	6,503.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	10,948.00	(7,293.00)	3,655.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	497,033.00	(227,540.00)	269,493.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Permanent Budget	36,804.00	1,472.00	38,276.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Permanent Budget	17,298.00	692.00	17,990.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		521000	Travel	Permanent Budget	2,189.00	(1,181.00)	1,008.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	115,429.00	(49,496.00)	65,933.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	30.00	29,970.00	30,000.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		542000	Printing	Permanent Budget	223.00	(223.00)	0.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		551000	IT Equipment under \$5,000	Permanent Budget	1,403.00	(1,403.00)	0.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		571000	Insurance	Permanent Budget	20.00	(8.00)	12.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		591000	Repairs	Permanent Budget	19,183.00	(19,183.00)	0.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	204.00	18.00	222.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		651000	Cost of Goods Sold	Permanent Budget	115,231.00	(92,099.00)	23,132.00	0.00	0.00	0.00
22111	NEO-Network Engineering&Operat	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	189,020.00	(82,445.00)	96,575.00	0.00	0.00	0.00
	NEO-Network Engineering&Operat Total							497,034.00	(223,886.00)	273,148.00	507,981.00	(234,833.00)	273,148.00
22127	Card Access	4530	Enterprise Computing & Infrast		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	66,324.00	(66,324.00)	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	85,728.00	19,578.00	105,306.00
22127	Card Access	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Permanent Budget	19,003.00	760.00	19,763.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Permanent Budget	10,621.00	(1,206.00)	9,415.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	0.00	27,389.00	27,389.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	51,923.00	(51,923.00)	0.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		571000	Insurance	Permanent Budget	0.00	8.00	8.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		591000	Repairs	Permanent Budget	0.00	19,144.00	19,144.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	0.00	1,536.00	1,536.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	70,505.00	(46,630.00)	23,875.00	0.00	0.00	0.00
22127	Card Access	4530	Enterprise Computing & Infrast		722001	Transfers Out	Permanent Budget	1.00	(1.00)	0.00	0.00	0.00	0.00
	Card Access Total							152,053.00	(50,923.00)	101,130.00	152,053.00	(46,747.00)	105,306.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	65,953.00	(65,953.00)	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	44,784.00	(5,059.00)	39,725.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	1.00	(1.00)	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Permanent Budget	4,124.00	1,069.00	5,193.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	8,500.00	(838.00)	7,662.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		532000	Supply/Material - Professional	Permanent Budget	36.00	3.00	39.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	3,669.00	(3,669.00)	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	1,980.00	(200.00)	1,780.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		651000	Cost of Goods Sold	Permanent Budget	9,500.00	(3,110.00)	6,390.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
22129	ECI-Internal	4530	Enterprise Computing & Infrast		722001	Transfers Out	Permanent Budget	35,000.00	(16,339.00)	18,661.00	0.00	0.00	0.00
	ECI-Internal Total							67,809.00	(28,084.00)	39,725.00	110,738.00	(71,013.00)	39,725.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Permanent Budget	1,639,387.00	69,575.00	1,708,962.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Temporary Budget	(76,730.00)	76,730.00	0.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Temporary Budget	628,111.88	(558,428.14)	69,683.74	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		521000	Travel	Permanent Budget	0.00	4,539.00	4,539.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	52,072.00	0.00	52,072.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		532000	Supply/Material - Professional	Permanent Budget	1,766.00	0.00	1,766.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		534000	Bldg, Grounds, Vehicle Supply	Permanent Budget	259.00	0.00	259.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	540.00	0.00	540.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		536000	Office Supplies	Permanent Budget	171.00	0.00	171.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		541000	Postage	Permanent Budget	10.00	0.00	10.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		542000	Printing	Permanent Budget	1,208.00	0.00	1,208.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		551000	IT Equipment under \$5,000	Permanent Budget	4,607.00	0.00	4,607.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		552000	Other Equipment under \$5,000	Permanent Budget	1,520.00	0.00	1,520.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		591000	Repairs	Permanent Budget	13,604.00	0.00	13,604.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	28,821.00	0.00	28,821.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		611000	Professional Development	Permanent Budget	8,935.00	0.00	8,935.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		621000	Operating Fees and Services	Permanent Budget	1,528.00	0.00	1,528.00	0.00	0.00	0.00
30810	Infrastructure Services - NDSU	4530	Enterprise Computing & Infrast		622000	Participant Support	Permanent Budget	51.00	0.00	51.00	0.00	0.00	0.00
	Infrastructure Services - NDSU Total							2,310,399.88	(412,123.14)	1,898,276.74	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		531000	Supplies - IT Software	Permanent Budget	0.00	171,185.00	171,185.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		551000	IT Equipment under \$5,000	Permanent Budget	0.00	173,465.00	173,465.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		561000	Utilities	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		591000	Repairs	Permanent Budget	0.00	91,149.00	91,149.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	0.00	66,782.00	66,782.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		623000	Professional Fees and Services	Permanent Budget	0.00	91,642.00	91,642.00	0.00	0.00	0.00
30825	Telecommunications	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	0.00	31,860.00	31,860.00	0.00	0.00	0.00
	Telecommunications Total							0.00	626,083.00	626,083.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Permanent Budget	0.00	152,232.00	152,232.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		511000	Salaries-Regular - Benefitted	Temporary Budget	0.00	(14,314.00)	(14,314.00)	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		516000	Fringe Benefits	Temporary Budget	0.00	7,361.85	7,361.85	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		535000	Miscellaneous Supplies	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		602000	IT - Communications	Permanent Budget	0.00	29,693.00	29,693.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		621000	Operating Fees and Services	Permanent Budget	0.00	4,209.00	4,209.00	0.00	0.00	0.00
30826	Emergency Support Technologies	4530	Enterprise Computing & Infrast		691000	Equipment Over \$5000	Permanent Budget	0.00	49,423.00	49,423.00	0.00	0.00	0.00
	Emergency Support Technologies Total							0.00	228,604.85	228,604.85	0.00	0.00	0.00
		4530 Total						3,511,978.88	159,178.71	3,671,157.59	1,520,784.00	(579,754.00)	941,030.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	66,069.00	(63,569.00)	2,500.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18024	CHPC LOCAL (F & A DISTR)	4540	Ctr for Comp Asst Sci & Tech		591000	Repairs	Permanent Budget	2,000.00	500.00	2,500.00	0.00	0.00	0.00
	CHPC LOCAL (F & A DISTR) Total							2,000.00	500.00	2,500.00	66,069.00	(63,569.00)	2,500.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		511000	Salaries-Regular - Benefitted	Permanent Budget	651,240.00	38,280.00	689,520.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		511000	Salaries-Regular - Benefitted	Temporary Budget	(209,323.00)	99,031.00	(110,292.00)	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		512000	Salaries - Other	Permanent Budget	5,000.00	0.00	5,000.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		516000	Fringe Benefits	Temporary Budget	139,484.68	(118,237.76)	21,246.92	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		517000	Salaries - Graduate Assistants	Permanent Budget	31,770.00	0.00	31,770.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		521000	Travel	Permanent Budget	4,501.00	0.00	4,501.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		531000	Supplies - IT Software	Permanent Budget	13,046.00	0.00	13,046.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		532000	Supply/Material - Professional	Permanent Budget	48.00	0.00	48.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		535000	Miscellaneous Supplies	Permanent Budget	144.00	0.00	144.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		536000	Office Supplies	Permanent Budget	232.00	0.00	232.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		542000	Printing	Permanent Budget	644.00	0.00	644.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		551000	IT Equipment under \$5,000	Permanent Budget	36,855.00	0.00	36,855.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		552000	Other Equipment under \$5,000	Permanent Budget	71.00	0.00	71.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		591000	Repairs	Permanent Budget	22,662.00	0.00	22,662.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		602000	IT - Communications	Permanent Budget	5,638.00	0.00	5,638.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		611000	Professional Development	Permanent Budget	4,313.00	0.00	4,313.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		621000	Operating Fees and Services	Permanent Budget	2,575.00	0.00	2,575.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		623000	Professional Fees and Services	Permanent Budget	63.00	0.00	63.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		693000	IT Equipment Over \$5000	Permanent Budget	194,656.00	(22,197.00)	172,459.00	0.00	0.00	0.00
30504	CCAST Administration	4540	Ctr for Comp Asst Sci & Tech		693000	IT Equipment Over \$5000	Temporary Budget	84,743.00	(84,743.00)	0.00	0.00	0.00	0.00
	CCAST Administration Total							988,362.68	(87,866.76)	900,495.92	0.00	0.00	0.00
		4540 Total						990,362.68	(87,366.76)	902,995.92	66,069.00	(63,569.00)	2,500.00
18439	Marketing Plan	6000	VP University Relations		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	3,000.00	0.00	3,000.00
18439	Marketing Plan	6000	VP University Relations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		531000	Supplies - IT Software	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		542000	Printing	Permanent Budget	1,000.00	(300.00)	700.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		611000	Professional Development	Permanent Budget	0.00	300.00	300.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		621000	Operating Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18439	Marketing Plan	6000	VP University Relations		623000	Professional Fees and Services	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Marketing Plan Total							3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		400000	REVENUE	Permanent Budget	0.00	0.00	0.00	900.00	0.00	900.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	200.00	0.00	200.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		478000	Contributions & Donations	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		533000	Food and Clothing	Permanent Budget	100.00	100.00	200.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		535000	Miscellaneous Supplies	Permanent Budget	700.00	(100.00)	600.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		542000	Printing	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		582000	Rentals/Leases-Building/Land	Permanent Budget	0.00	200.00	200.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		611000	Professional Development	Permanent Budget	100.00	(100.00)	0.00	0.00	0.00	0.00
19504	VP Univ Relations Gen Admin	6000	VP University Relations		722001	Transfers Out	Permanent Budget	100.00	0.00	100.00	0.00	0.00	0.00
	VP Univ Relations Gen Admin Total							1,100.00	0.00	1,100.00	1,100.00	0.00	1,100.00
30755	University Relations	6000	VP University Relations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		511000	Salaries-Regular - Benefitted	Permanent Budget	791,009.00	18,625.00	809,634.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		511000	Salaries-Regular - Benefitted	Temporary Budget	245,248.00	(308,848.00)	(63,600.00)	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		512000	Salaries - Other	Permanent Budget	819.00	8,244.00	9,063.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		516000	Fringe Benefits	Temporary Budget	335,616.60	(306,179.69)	29,436.91	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		518000	Other Taxable Compensation	Temporary Budget	16,667.00	(16,667.00)	0.00	0.00	0.00	0.00
30755	University Relations	6000	VP University Relations		535000	Miscellaneous Supplies	Permanent Budget	40,960.00	0.00	40,960.00	0.00	0.00	0.00

**North Dakota University System
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FY 2025 Budget**

Fund		Department		Project ID	Account		Adjustment Type	FY 2024 Expense Budget	Adjustments	FY 2025 Final Expense Budget	FY 2024 Revenue Budget	Adjustments	FY 2025 Final Revenue Budget
Fund Code	Description	Dept ID	Description		Acct Code	Description							
30755	University Relations	6000	VP University Relations		623000	Professional Fees and Services	Temporary Budget	73,833.00	(73,833.00)	0.00	0.00	0.00	0.00
	University Relations Total							1,504,152.60	(678,658.69)	825,493.91	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations		535000	Miscellaneous Supplies	Permanent Budget	195,912.00	0.00	195,912.00	0.00	0.00	0.00
30756	Advertising/Marketing	6000	VP University Relations		621000	Operating Fees and Services	Permanent Budget	99,185.00	0.00	99,185.00	0.00	0.00	0.00
	Advertising/Marketing Total							295,097.00	0.00	295,097.00	0.00	0.00	0.00
30766	NDSU Magazine	6000	VP University Relations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30766	NDSU Magazine	6000	VP University Relations		490000	Transfers In	Temporary Budget	0.00	0.00	0.00	0.00	0.00	0.00
30766	NDSU Magazine	6000	VP University Relations		535000	Miscellaneous Supplies	Permanent Budget	24,545.00	0.00	24,545.00	0.00	0.00	0.00
	NDSU Magazine Total							24,545.00	0.00	24,545.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations		535000	Miscellaneous Supplies	Temporary Budget	2,000,000.00	(2,000,000.00)	0.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations		621000	Operating Fees and Services	Permanent Budget	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
30771	Un. Relations-Marketing-One-ti	6000	VP University Relations		621000	Operating Fees and Services	Temporary Budget	953,297.00	(503,697.00)	449,600.00	0.00	0.00	0.00
	Un. Relations-Marketing-One-ti Total							4,453,297.00	(2,503,697.00)	1,949,600.00	0.00	0.00	0.00
		6000 Total						6,281,191.60	(3,182,355.69)	3,098,835.91	4,100.00	0.00	4,100.00
18448	Pub. Services External Sales	6020	Publications Services		462000	Charges for Services/Sales	Permanent Budget	0.00	0.00	0.00	2,000.00	0.00	2,000.00
18448	Pub. Services External Sales	6020	Publications Services		479000	Interdepartmental Revenue	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
18448	Pub. Services External Sales	6020	Publications Services		531000	Supplies - IT Software	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
18448	Pub. Services External Sales	6020	Publications Services		551000	IT Equipment under \$5,000	Permanent Budget	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	Pub. Services External Sales Total							2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
30770	Publication Services	6020	Publications Services		490000	Transfers In	Permanent Budget	0.00	0.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		511000	Salaries-Regular - Benefitted	Permanent Budget	822,201.00	29,150.00	851,351.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		511000	Salaries-Regular - Benefitted	Temporary Budget	(155,321.00)	155,321.00	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		512000	Salaries - Other	Permanent Budget	0.00	710.00	710.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		516000	Fringe Benefits	Temporary Budget	303,549.44	(263,146.05)	40,403.39	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		517000	Salaries - Graduate Assistants	Permanent Budget	2,535.00	(2,535.00)	0.00	0.00	0.00	0.00
30770	Publication Services	6020	Publications Services		535000	Miscellaneous Supplies	Permanent Budget	18,284.00	0.00	18,284.00	0.00	0.00	0.00
	Publication Services Total							991,248.44	(80,500.05)	910,748.39	2,000.00	0.00	2,000.00
		6020 Total						993,248.44	(80,500.05)	912,748.39	2,000.00	0.00	2,000.00