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**NDSU Student Technology Fee Action Plan Request**

**#1805, “Accessibility for Hearing Impaired in Classrooms”**

**Project Director: Micah McGowen**

**Program Code: 00512**

**VII. Budget Justification**

Describe how you arrived at the budget totals in Section VI, Budget.

You are expected to follow all applicable university policies and procedures regarding salary expenditures.

You are expected to follow the state-approved purchasing guidelines when purchasing materials and supplies.

* Equipment: List name, estimated cost and quantity of each item and explain why it is important to the project. Include installation and maintenance costs in your estimates.
* Materials and Supplies: List name, estimated cost and quantity for each non-equipment items and explain why it is important to the project.

|  |  |  |  |
| --- | --- | --- | --- |
| Wireless Microphones | $1,000 | 7 | $7,000 |
| Assistive Listening Kits | $800 | 6 | $4,800 |
| **Total** |  |  | **$11,800** |

\*Note: original request was for 10 wireless microphones at $700. With further research, we identified a different model that will serve the campus needs better; they are expected to cost around $1,000 each. Therefore, we reduced the quantity to 7 wireless microphones. If the assistive listening kits cost less than originally estimated, we will purchase as many wireless microphones as we have funding available.